

# Strategic Plan Fiscal Years 2009—2010



## New Mexico Environment Department

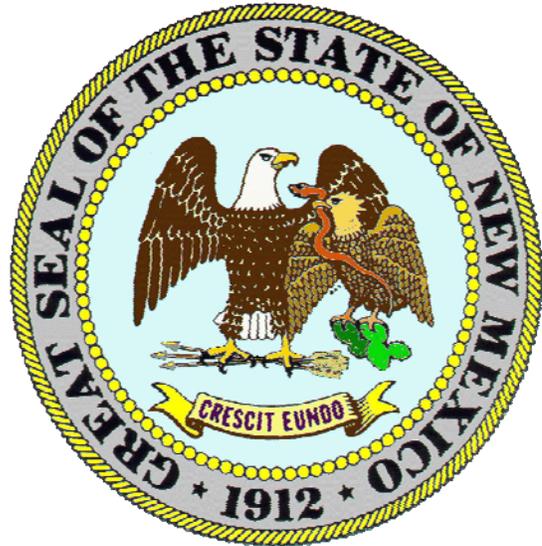


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## **New Mexico Environment Department**

### **STRATEGIC PLAN Fiscal Years 2009-2010**

**Document Submitted  
September 2008**

**Cabinet Secretary  
*Ron Curry***

**Deputy Secretary  
*Jon Goldstein***

# New Mexico Environment Department

## *Mission :*

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*To provide the highest quality of life throughout the state by promoting a safe, clean, and productive environment.*



### **In meeting our Mission, we are committed to:**

- ❖ Providing clear articulation of our goals, standards, and expectations in a professional manner so that employees and the public can make informed decisions and be actively involved in setting priorities.
- ❖ Promoting environmental awareness through the practice of open and direct communication and sound decision-making by carrying out the mandates and initiatives of the Department in a fair and consistent manner.

# Executive Summary

The New Mexico Environment Department is committed to protecting New Mexico's air, water and land for present and future generations. The department's work is broad and touches every New Mexican in one way or another. We oversee the quality of tap water residents drink, ensure food they eat at restaurants meets safety standards and guard the quality of air residents breathe.

New Mexico Environment Department Secretary Ron Curry is committed to working with regulated groups — including individuals, cities, counties and non-governmental entities — in finding solutions for environmental concerns. Secretary Curry believes in a person-to-person approach in meeting with those groups on a range of issues related to landfills, dairies, coal-fired power plants, water and wastewater systems and the state's national laboratories. We also contribute to the economic vitality of our state by safeguarding New Mexico's precious, limited water resources.

Our more than 650 employees provide information to residents in field offices, conduct scientific tests and ensure regulated entities meet standards that protect public health. Employees of the department serve citizens of New Mexico through our work in outreach, permitting, inspection and enforcement.

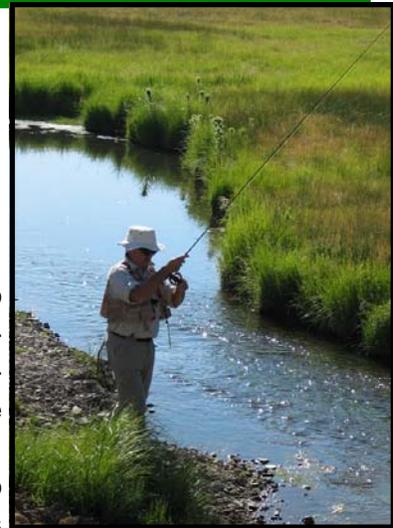
We provide citizens and businesses with information on environmental protection and health and safety requirements. The department awards permits to facilities and businesses that ensure operations meet established environmental standards. We inspect industrial and local facilities to ensure they meet environmental laws and protect public and employee health and safety. The department's believes it must resolve environmental issues that have or could have a direct impact on the health our state's residents.

That duty is tied to the department's commitment to Environmental Justice. Governor Bill Richardson signed the Environmental Justice Executive Order in 2005 that provides meaningful opportunities for public involvement in state decision-making processes and provides information in Spanish and Tribal dialects in areas where those languages are spoken.

The Department's EJ program, which began in January 2004, included the creation of a committee comprised of grassroots organizations, local and tribal governments and industry stakeholders.

Secretary Curry, who has had the honor of visiting many of the state's 22 tribes, offers the department's collaboration to any tribal entity that requests it. We look for meaningful ways whenever possible to collaboratively improve our environment across governments.

The department is also reaching out to communities through its new Water and Wastewater Infrastructure Development Division. Governor Richardson established an executive order last year creating the division to streamline the funding of water and wastewater infrastructure projects. The Environment Department's bureaus of Drinking Water and Construction Programs are included in that division. We can now promise, because of the work of the division, that the days are over where municipalities had to search for money from a variety of sources to fund infrastructure projects.





The department hires promotes well-qualified employees from a range of racial, linguistic and socio-economic backgrounds. We are convinced that every job in the department holds equal importance because we are a team in serving New Mexicans.

Secretary Curry also emphasizes that the department wants to be held accountable for the work it does. Those we serve are our best judges.

New Mexico is also at the forefront among states unified and committed to fighting the impacts of climate change despite a lack of federal leadership on that issue.

Governor Richardson entrusted the Environment Department with leading our state in the governor's nationally recognized effort to combat the negative effects of global warming. One of those effects in the arid Southwest is a threatened water supply, which is already limited. The Environment Department is working toward Governor Richardson's aggressive goals of reducing greenhouse gas emissions. We are also working with other states on collaborative efforts, including a regional cap-and-trade system for carbon emissions.

Far reaching initiatives like those are of great importance to the Environment Department. However, we will continue to balance those goals with the everyday needs of New Mexico's citizens. Those needs include providing detailed information to residents about the quality of their water, responding to calls about suspected methamphetamine labs and helping communities devastated by floods.

We are always willing to listen to those we serve and look forward to feedback that will help us to continually improve the services we provide to residents of this great state.





# Department Program Listing

## PROGRAM: Program Support

**PURPOSE:** Program Support provides overall leadership, administrative, legal, and information management support to the Department staff and oversight and regulatory entities. This support allows the Department to operate in the most knowledgeable, efficient and cost effective manner possible, and provides the public with information necessary to hold the Department accountable.

**PROGRAM COMPONENTS:** Program Support is comprised of the Office of the Secretary, General Counsel, Information Technology Division, the Administrative Services Division, and the Office of Communications.

**AUTHORITY:** The laws and regulations governing Program Support components include the Laws of 1987, Chapter 74 Articles 1 through 9; 9-7A-6; 74-1-6; 74-6A-2; 74-9-14; 74-6A-1 through 74-6A-13; 74-6B-1 through 74-6B-14; 50-9-19; 74-1-4; 74-6B-4 through 74-6-3. agriculture, economic and recreational activities.

## PROGRAM: Water Quality

**PURPOSE:** The Water Quality Program protects the quality of New Mexico's ground and surface water resources to ensure clean and safe water supplies are available now and in the future to support domestic,

**PROGRAM COMPONENTS:** The Water Quality Program is comprised of the Ground Water, Surface Water, Department of Energy Oversight, and Hazardous Waste Bureaus.

**AUTHORITY:** The laws and regulations governing the Water Quality Program components include; 61-1-1 through 61-1-31 NMSA 1978, Section 61-33-1 through 10 Chapter 61, Article 33, 69-25A-1 through 69-25A-35 NMSA 1978, 69-36-1 through 20; 74-6-1 through 17 NMSA 1978, 74-6A-1 through 74-6A-15, 74 -6B-1 through 14; 75-1-1 through 75-1-6 NMSA 1978; 20.6.1 through 6.2 NMAC, 20.7.4 NMAC, 110.2 NMAC; US Clean Water Act 33 U.S.C., Code of Federal Regulation - Title 40, Superfund National Contingency Plan, 74-4-1 through 14 NMSA 1978; 20.4.1 through 4.3 NMAC, federal Resource Conservation and Recovery Act Subtitle C (including Hazardous and Solid Waste Amendments); Federal Facilities Compliance Act.

## PROGRAM: Environmental Protection

**PURPOSE:** The Environmental Protection Program protects New Mexico's air quality, prevents releases of petroleum products into the environment, ensures solid waste is handled and disposed of without harming natural resources, and ensures safe and healthful working conditions for employees.

**PROGRAM COMPONENTS:** The Environmental Protection Program is comprised of the Air Quality, Occupational Health and Safety, Petroleum Storage Tank and Solid Waste Bureaus.

**AUTHORITY:** The laws and regulations governing the Environmental Protection Program components include the Laws of 1987, Chapter 74 Articles 2 through 2 A; 74-2-1 through 74-2-17, Chapter 74 Article 12, 74-12.1, 20.2.70 through 2.74 NMAC; 20.2.79 NMAC, Federal Clean Air Act and EPA delegation authority (40 CFR Part 58), Laws of 1987, Chapter 74 Articles 4 through 4E-9; 74-1-1 through 74-1-15; 74-4-1 through 74-4-14; 74-4B-1 through 74-4B-14; 74-4C-1 through 74-4C-4, 74-4E-1 through 74-4E-9, Chapter 74 Article 6A, 74-6A-1 through 74-6B-14, Chapter 74, Article 7, 74-7-1 through 74-1-8, Chapter 74, Articles 8 through 11, 74-8-1 through 74-8-3, 74-9-1 through 74-9-42, 74-10-1 through 74-10-100, 74-11-1 through 74-11-17, 20.4.1 through 4.2 NMAC, 20.8.22 NMAC, Emission Standards for New Motor Vehicles, r20.9.1 through 9.3

## Department Program Listing

### **PROGRAM: Environmental Health**

**PURPOSE:** The Environmental Health Program protects public health and the environment through specific programs that provide public outreach and education and regulatory oversight for food service and food processing facilities, liquid waste treatment and disposal, public swimming pools and baths, medical radiation, mosquito abatement and the Waste Isolation Pilot Plant (WIPP) transportation. The Environmental Health Program also provides public outreach and education about radon in homes and public buildings.

**PROGRAM COMPONENTS:** The Environmental Health Program is comprised of five district field offices and the Drinking Water and Radiation Bureaus.

**AUTHORITY:** The laws and regulations governing the Environmental Health Program components include the Laws of 1987, Chapter 50 Articles 9; 50-9-1 through 50-9-25, Chapter 61 Article 1, 61-1-1 through 61-1-31, Chapter 61 Article 14E, 61-14 E-1 through 61-14 E-12, Chapter 74, Article 4A, 74-4A-1 through 74-4A-14, 7NMAC 6.1, 7 NMAC 18.1, 11 NMAC 5.1 through 5.4, 20 NMAC 3.1, 20 NMAC 7.120 NMAC 7.3, 29 CFR 1910, 1926, 1928, Agreement-In-Principle between the United States Department of Energy and the State Of New Mexico for Environmental Oversight, Monitoring and Emergency Response.

### **PROGRAM: Water & Wastewater Infrastructure Development**

**PURPOSE:** The purpose of the water and wastewater infrastructure development program is to provide leadership for an interagency effort to develop a water and wastewater infrastructure evaluation plan, and recommendations for efficient and effective use of water and wastewater loan funds; and to ensure compliance with the Safe Drinking Water Act.

**PROGRAM COMPONENTS:** The Water and Wastewater Infrastructure Development Program is composed of the Construction Programs and Drinking Water Bureaus.

**AUTHORITY:** The laws and regulations governing the Water and Wastewater Infrastructure Development Program components include the Laws of The Department of the Environment Act, NMSA 1978, §§ 9-7A-1 *et seq*, Sanitary Projects Act, NMSA 1978, §§ 3-29-1 *et seq*, Environmental Improvement Act, NMSA 1978 §§ 74-1-1 *et seq*, Executive Order 2007-050; New Mexico Drinking Water Regulations § 20.7.10 NMAC; Wastewater Facility Construction Loan Act NMSA 1978 §§ 74-1-1 through 15; Rural Infrastructure Act, NMSA 1978 §§ 75-1-1 through 6; Rural Infrastructure Revolving Loan Program NMAC 20.7.2; Clean Water State Revolving Loan Fund NMAC 20.7.5 through 7.

# PERFORMANCE AND ACCOUNTABILITY CONTRACT PROTECTING AND PROMOTING NEW MEXICO'S ENVIRONMENT

## Goal 2. Protect New Mexico's Limited Water Resources

### Task 2.1

Ensure compliance with the consent orders to clean up New Mexico's national laboratories

Performance Measures and Baseline Data							
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Actuals <sup>3</sup>	FY09 Target
Annual number of regional and intermediate wells routinely monitored for dangerous lab contaminants <sup>1,2</sup>	NA	NA	23 Int. 14 Reg.	20 Int. 23 Reg.	25 Int. 39 Reg.	33 Int. 72 Reg.	41 Int. <sup>4</sup> 82 Reg. <sup>4</sup>
Annual number of public notices of and final remedy selections for dangerous unlined dumps	NA	NA	1	2	3	5	6
Percent of enforcement actions brought within one year of discovery of noncompliance with Order	NA	NA	NA	100	100	100	100
<p>Explanatory Notes:</p> <ol style="list-style-type: none"> <li>1. Because a single well can have multiple screened intervals from which a sample can be taken, NMED counts screened intervals, rather than individual wells. To date, 42 Regional wells and 26 Intermediate wells are in place.</li> <li>2. Includes wells at Los Alamos National Laboratory (LANL) only.</li> <li>3. Actuals as of June 16, 2008.</li> <li>4. The number of wells installed in FY09 may exceed the estimates due to constantly evolving unknown groundwater monitoring requirements in accordance with the Consent Orders.</li> </ol>							

**Task 2.2**

**Reduce pollution from malfunctioning septic systems**

Performance Measures and Baseline Data							
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Actuals	FY09 Target
Percent of new septic tanks inspected	NA	84%	69%	80%	80%	90%	85%
Number of targeted domestic well investigations	NA	NA	NA	NA	NA	NA	6
Number of free well water tests.	304	951	619	1,000	1,895	999	1,000
Percentage of homeowners with contaminated wells advised on how to address the contamination in order to eliminate or reduce health risks.	100%	100%	100%	100%	100%	100%	100%
Explanatory Data							
Number of compliance orders issued in response to complaints or inspection of new septic tanks	0	0	10	5	5	12	NA



**Task 2.3**

**Safeguard New Mexico’s drinking water supplies for present and future generations**

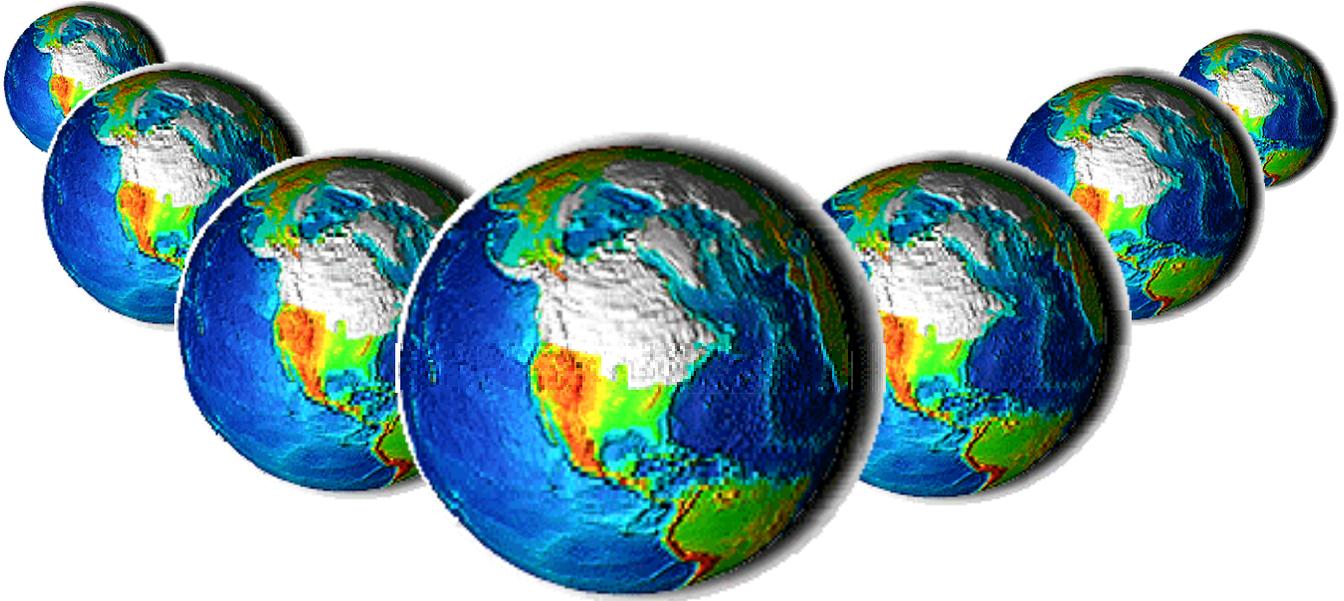


Performance Measures and Baseline Data							
Measure	FY 03 Baseline	FY 04 Actuals	FY 05 Actuals	FY 06 Actuals	FY 07 Actuals	FY 08 Target	FY 09 Target
Number of water systems that have taken action to preserve their water source (1,290 total)	NA	NA	15	89	75	100	116
Number of assistance actions provided to public water systems	NA	NA	94	301	150	169	180
Percent of small community drinking water systems (<3,300) with a certified operator (»581)	76%	72%	74%	79%	885	88%	89%
Percent of large community drinking water systems (>3,300) with a certified operator (»59)	100%	100%	100%	100%	100%	100%	100%
Explanatory Data							
Number of annual formal enforcement actions	2	65	63	22	58 <sup>1</sup>	N/A	NA
Number of boil water advisories	9	9	9	8	12 <sup>1</sup>	10	NA
<sup>1</sup> Actuals as of June 30, 2007							

**Task 2.4**

**Streamline New Mexico funding of Water and Wastewater Projects**

Performance Measures and Baseline Data							
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Actuals	FY09 Target
Percent completion for implementation of the Uniform Funding Application (UFA)	NA	NA	NA	NA	NA	50% <sup>1</sup>	100%
Explanatory Data							
Number of Applications Processed	NA	NA	NA	NA	NA	2 <sup>2</sup>	TBD
<p>1. The program was initiated in November 2007 with the signing of Executive Order 2007-050. Work began in March 2008.</p> <p>2. Applications were available in May 2008, with two received by June 2008. The FY 08 fiscal year ends June 30, 2008. It is unknown at this time how many applications may be received. The target for FY 09 will be updated as soon as an estimate is determined.</p>							



## Goal 4. Combat Climate Change

### Task 4.1

#### Reduce New Mexico's total greenhouse gas emissions

Performance Measures and Baseline Data							
Measure	2000 Baseline	2001 Estimates	2002 Estimates	2003 Estimates	2004 Estimates	2005 Estimates	2006 Estimates
Annual statewide greenhouse gas emissions (GHGs) <sup>1</sup> (MMt CO <sub>2</sub> e) <sup>2</sup> (target = 2000 levels by 2012)	48.6 MMT	49.4 MMT	50.2 MMT	51.0 MMT	51.8 MMT	52.6 MMT	53.4 MMT
	2007 Estimates	2008 Estimates	2009 Estimates	2010 Estimates	2011 Estimates	2012 Estimates	
	54.2 MMT	53.1 MMT	52.0 MMT	50.9 MMT	49.8 MMT	48.6 MMT	

1. This represents the Climate Change Advisory Group recommendation to use net GHGs using a consumption based approach for all sector fossil fuels.

2. MMt CO<sub>2</sub>e = million metric tons of carbon dioxide equivalent

Annual increases from baseline year 2000 to year 2006 are linear extrapolations based on two data points (Yr 2000 and Yr 2010) from the *New Mexico Greenhouse Gas Inventory and Reference Case Projections*.

Target Measures to reach 2000 levels by 2012 are also assumed to be linear. The assumption is that the greenhouse gas reduction strategies will begin to reduce emissions in 2007. A statewide GHG emissions inventory will be conducted in 2009 to determine 2008 emissions.

## Goal 4. Combat Climate Change Continued

Explanatory Data				
<i>Annual greenhouse gas emissions (Mt CO<sub>2</sub>e) by sector</i>				
Measure	2000 Base-line	2010 Reference Case Projection	2012 Target (2000 level)	Explanatory Note for 2010 Projections
Electricity	19.2	21.4	19.7	40% of baseline; based on assumed future mix of power plants
Res./Commercial	7.33	8.5	7.3	9% of baseline; based on US DOE regional projections
Transportation	14.2	17.6	14.2	17% of baseline; vehicle miles from NM DOT; aviation fuel and others from US DOE
Fossil Fuel Industry	19.5	20.3	19.5	23.5% of baseline; assumes no change in state gas production
Industrial Processes	1.5	2.0	1.5	2% of baseline; based on US EPA / State Dept. national projections
Waste Management	1.2	1.4	1.2	1.5% of baseline; based on State Dept. national projections and state population increases
Agriculture	6.0	6.4	6.0	7% of baseline; dairy emissions grow with population
Forestry and Land Use	-20.9	-20.9	-20.9	Carbon sequestration rates are assumed to remain constant
<b>Total</b>	<b>48.6</b>	<b>56.6</b>	<b>48.6</b>	



Shiprock, New Mexico

## Goal 4. Combat Climate Change Continued

### Performance Measures and Baseline Data

Measure	1998-2001 Avg Baseline	2003 Actuals	2004 Actuals	2005 Actuals	2006 Actuals	2007 Estimates <sup>3</sup>	2008 Targets	2009 Targets
Annual greenhouse gas emissions in state government operations <sup>1</sup> (Mt CO <sub>2</sub> e) <sup>2</sup> (Target = 4% below baseline from 2003-2006 and an additional 2% below from 2007-2010)	150,521 Mt	163,353 Mt	156,644 Mt	151,286 Mt	155,036 Mt	156,541 Mt	143,001 Mt	142,242 Mt
	<b>2010 Targets</b> 141,489 Mt							

1. Excludes emissions associated with leased building space.
2. MtCO<sub>2</sub>e= metric ton carbon dioxide equivalent
3. Figures after 2006 include green power purchases for GSD but not for any other agencies

### Explanatory Data

#### *Annual greenhouse gas emissions (Mt CO<sub>2</sub>e) by emission type*

Electricity/green power <sup>1</sup>	73,450	78,452	71,978	68,757	75,645	76,388	69,778	69,410
Natural Gas	28,212	27,166	27,830	24,906	29,058	29,340	26,801	26,660
All Vehicle Fuels	48,807	57,746	56,835	57,623	50,271	50,579	46,367	46,122

1. Figures after 2006 do not yet include actual green power purchases.

## Goal 5. Conserve and restore forests and watersheds

### Task 5. 2

Improve New Mexico's watersheds by restoring native species, habitat, and stream flows



Performance Measures and Baseline Data						
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Estimate
<b>Explanatory Data</b>						
Number of miles/acres of active watershed restoration including wetlands projects, river ecosystem restoration projects and federal Clean Water Act Section 319 projects <sup>1</sup>	NA	NA	732	700	>700/2626	500/2626
	<b>FY09 Target</b> 500/2626	<b>FY10 Target</b> NA				
Number of stream miles monitored annually to assess impairment <sup>2</sup>	NA	NA	472	1,283 <sup>3</sup>	1,539 <sup>4</sup>	150
	<b>FY09 Target</b> 500	<b>FY10 Target</b> NA				

## Goal 5. Conserve and restore forests and watersheds

Explanatory Data						
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Estimate
Number of impaired stream miles <sup>4</sup>	NA	NA	2,626	2,626	2,626	NA
<p>1. Includes on-the-ground projects and watershed group formation initiatives. Reported as number of miles being addressed each year (not cumulative) through watershed restoration activities/impaired stream miles. Number of miles being addressed is dependent on the Clean Water Act Section 319 funding allotment each year. Identified impaired miles are expected to increase each biennial reporting cycle as additional studies are completed.</p> <p>2. Water quality studies are conducted on a calendar year cycle. FY07 actuals report on studies completed in 2007, FY08 target will include studies to be completed in 2008. Study planning for FY09 will begin after the 2008 field season ends (November 2008), therefore FY09 targets will not be available until December 2008. The number of miles assessed each year is dependent on the complexity of the watershed selected for study, including the number of point source discharges to be bracketed, the number of remote sites not accessible by car, the extensiveness of tributary networks, etc.</p> <p>3. EMNRD's share. Does not include New Mexico Department of Agriculture acres restored from the Salt Cedar Management projects.</p> <p>4. Number of impaired stream miles as reported in biennial reporting cycle as additional studies are completed. 2008-2010 impaired waters reports will be completed in December 2008.</p>						

## PERFORMANCE AND ACCOUNTABILITY CONTRACT SAFER NEW MEXICO

### Goal 1. Increase Workplace Safety

#### Task 1.1

#### Decrease the number and severity of work-related accidents

Performance Measures and Baseline Data						
Measure	FY03 Baseline	FY04 Actuals	FY05 Actuals	FY06 Actuals	FY07 Actuals	FY08 Actuals
Percent of serious worker health and safety violations corrected within specified timeframes	NA	NA	85%	86.6%	94.9%	96.4%
	<b>FY09 Target</b>	<b>FY 10 Target</b>				
	95%	95%				
The number of entities participating in voluntary safety efforts	2	5	10	14	21	29
	<b>FY09 Target</b>	<b>FY 10 Target</b>				
	33	TBD				

**Program Support**

**Tribal & Environmental Justice Liaison**

**Goal: Coordinate Community and Environmental Justice Concerns within the State of New Mexico**

Objectives	Strategies
1: Ensure that public participation in the Department's processes are open and fair to the affected communities and to industry.	<ul style="list-style-type: none"> <li>• Consult and meet with the Environmental Justice (EJ) Task Force, the Department Border Environmental Justice Liaison, and internal and external stakeholders to continue drafting the EJ strategic plan.</li> <li>• Incorporate the recommendations made by the EJ Task Force into the EJ strategic plan.</li> <li>• Consult and meet with the Environmental Justice (EJ) Task Force, the Department Border Environmental Justice Liaison, and internal and external stakeholders to develop policies and procedures that address open and fair participation.</li> <li>• Liaison with external stakeholders including tribal, federal, state, and local agencies and communities regarding community relationship building.</li> </ul>
2: Educate communities, tribal agencies, industry, internal and external stakeholders on environmental justice issues.	<ul style="list-style-type: none"> <li>• Develop educational presentations, workshops, and training programs for internal and external stakeholders.</li> <li>• Work with the EJ Task Force, the Department Border Environmental Justice Liaison, tribal agencies and internal and external stakeholders to develop ways to improve agency outreach.</li> <li>• Prepare educational awareness programming presentations for internal stakeholders.</li> <li>• Prepare and present informational and educational PowerPoint and video presentations for external stakeholders.</li> </ul>

**Goal: Coordinate Environmental Justice Concerns between tribal governments and the Environment Department**

Objectives	Strategies
1: Ensure tribal consultation is an integral part of the Department's processes.	<ul style="list-style-type: none"> <li>• Meet with internal and external stakeholders to discuss and answer questions regarding tribal consultation.</li> <li>• Meet with internal and external tribal stakeholders to further develop the tribal consultation plan.</li> <li>• Attend all relevant meetings relating to tribal consultation including Environmental Improvement Board, and the Water Quality Control Commission.</li> </ul>
2: Educate internal and external stakeholders on tribal protocol, tribal government and cultural issues.	<ul style="list-style-type: none"> <li>• Develop educational presentations, workshops, and training programs for internal and external tribal stakeholders.</li> <li>• Prepare informational and educational tribal presentations for internal and external stakeholders.</li> <li>• Prepare tribal protocol workshops for internal and external stakeholders.</li> </ul>



## Border & Environmental Justice Liaison

### Goal: Address Environmental Issues of Concern in the New Mexico Border Region

Objectives	Strategies
<p>1: Assist stakeholders in the New Mexico border area, Mexico, and neighboring U.S. border states to achieve goals under the EPA Border 2012 program.</p>	<ul style="list-style-type: none"> <li>• Work with US/Mexico border -states, U.S. federal partners and representatives from the Mexican government to identify key issues and opportunities for joint coordination, planning, outreach, education and information exchange.</li> <li>• Participate in and facilitate the development of various border regional, statewide and local groups in promoting and prioritizing environmental projects for Southern New Mexico, including the New Mexico – Chihuahua Rural Taskforce, Environmental Education Taskforce, Environmental Worktable of the Border Governor's Conference, the New Mexico Environmental Health Coordinating Council (EHCC), and the Environmental Health Committee (EHC) of the Border Health Council.</li> <li>• Continue expanding the Department's bilingual border website for information sharing.</li> </ul>
<p>2: Improve localized air quality, underground storage tank replacements, drinking water quality and wastewater issues in New Mexico Border communities.</p>	<ul style="list-style-type: none"> <li>• Ensure State initiated projects for New Mexico Border communities are designed to meet the communities environmental and public health and safety needs.</li> <li>• Assist the Colonias in identifying available resources to address environmental issues such as waste- water treatment systems, adequate drinking water systems, adequate petroleum storage tanks and air pollution prevention strategies.</li> <li>• Participate in the development of the Enforcement, Compliance and Environmental Stewardship Taskforce under Border 2012.</li> <li>• Participate in the Joint Advisory Committee for Air Quality in the Paso del Norte Air Shed.</li> </ul>

### Goal: Provide Fair Treatment and Meaningful Involvement in Environmental Decision Making to New Mexico Border Residents

Objectives	Strategies
<p>1: Continue the implementation of Executive Order 2005-056 on Environmental Justice.</p>	<ul style="list-style-type: none"> <li>• Provide direction for the multiagency Statewide EJ Taskforce.</li> <li>• Integrate EJ concepts into various bureau regulations.</li> <li>• Ensure that notices of environmental matters in communities of color be available in the native language of the community.</li> </ul>
<p>2: Liaison with environmental justice and community groups in the border region</p>	<ul style="list-style-type: none"> <li>• Work with Southern New Mexican Colonias to identify environmental justice issues specific to their communities.</li> <li>• Collaborate on projects with the Colonias Development Council, the Bishop's Colonia Taskforce and other border Environmental Justice groups.</li> <li>• Provide public outreach on various environmental justice issues through town meetings, trainings and listening sessions.</li> </ul>

## Pollution Prevention Program (P2)

**Goal: Work with businesses, schools, hospitals, local municipalities or any organization to reduce or eliminate waste at the source by modifying production processes, promoting the use of non-toxic or less-toxic substances, implementing conservation techniques, and re-using materials rather than putting them into the waste stream.**

Objectives	Strategies
1: Reduce waste streams in small businesses throughout the state	<ul style="list-style-type: none"> <li>• Perform site and waste assessments with small businesses, providing feedback reports with opportunities for improvement</li> <li>• <b>Provide training and workshops at businesses throughout the state</b></li> <li>• <b>Perform presentations and trainings at various conferences and workshop</b></li> <li>• <b>Host outreach and educational booths at various conferences and workshops to promote program and services</b></li> <li>• <b>Provide Best Management Practices for various businesses and sectors in the state</b></li> <li>• <b>Participate in National and Regional Pollution Prevention Roundtables</b></li> </ul>
2: Integrate P2 into Compliance Assistance	<ul style="list-style-type: none"> <li>• Work with NMED bureaus to continue Supplemental Environmental Projects, promotion of the Green Zia Program. Continue referrals from bureaus regarding small business assistance.</li> <li>• <b>Continue to receive referrals from internal bureaus regarding businesses that are out of compliance and need assistance.</b></li> <li>• <b>Work with NMED bureaus to provide pollution prevention practices and best management practices for various businesses and specific sectors</b></li> </ul>
3: . Recognize businesses throughout the state for their environmental stewardship	<ul style="list-style-type: none"> <li>• Promote the Green Zia Program</li> <li>• Post businesses with Best Management Practices in place on website</li> <li>• Recommend Green Zia participants to national recognition program, National Environmental Performance Track</li> </ul>



The Green Zia program acknowledges and supports businesses or organizations with a vision and desire to move towards environmental excellence and long-term environmental and economic sustainability.

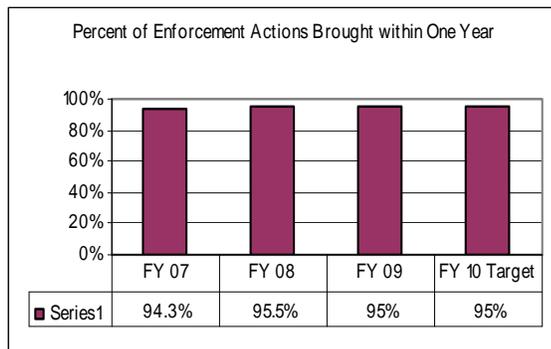
## Office of General Counsel

**Goal: Improve the quality of legal services to the Department in a timely and cost effective manner.**

Objectives	Strategies
<p>1: Improve the quality of legal services to the Department in a timely and cost effective manner.</p>	<ul style="list-style-type: none"> <li>• Promote voluntary compliance whenever possible before undertaking legal enforcement action.</li> <li>• Promote the revision or elimination of rules and regulations that are ineffective or inefficient.</li> <li>• Prioritization of legal resources for the highest risk environmental problems.</li> <li>• Assist program in meeting statutory mandates and responsibilities.</li> <li>• Ensure attorneys handle cases in a timely and efficient manner.</li> <li>• Ensure requests for legal assistance are assigned to an attorney within a reasonable timeframe.</li> <li>• Encourage the Department to resolve controversies and disputes in the most efficient and effective manner.</li> <li>• Work to develop uniform and consistent Department-wide enforcement penalty and rule making policies.</li> <li>• Increase the efficiency and timeliness of legal review or resolution of legal matter.</li> </ul>

### Performance Measures

	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of clients contacted within 2 weeks of assignment of a case.	100%	100%	100%	NA
Percent of legal requests reviewed and assigned within 3 days of receipt of a request for legal assistance.	95.3%	100%	100%	NA
Percent of enforcement actions brought within one year of inspection or documentation of a violation.	94.3%	95.5%	95%	95%

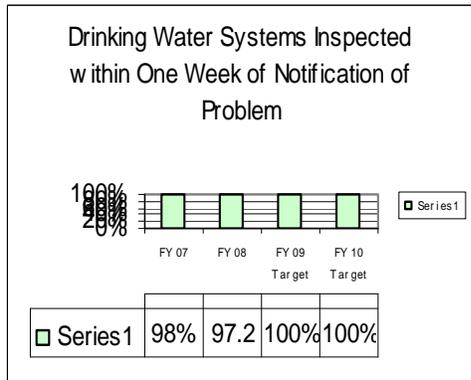
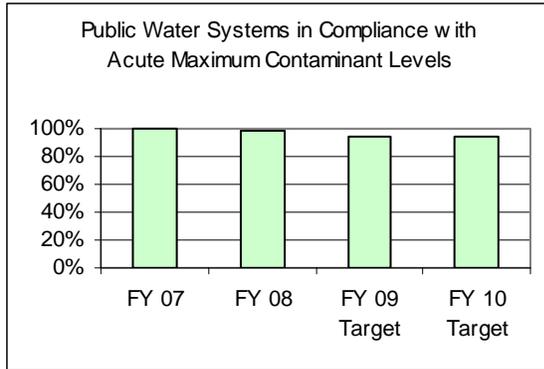


## Water and Wastewater Infrastructure Development

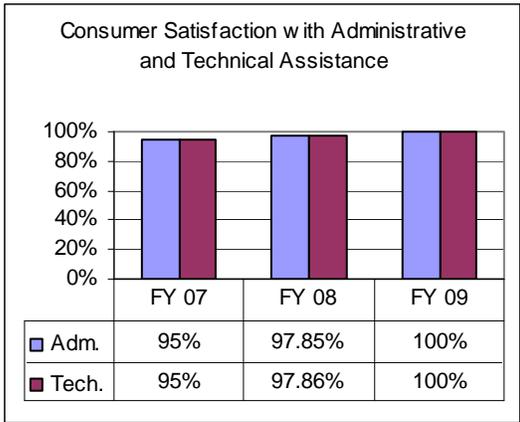
**Goal: Provide leadership for an interagency effort to develop a water and wastewater infrastructure evaluation plan, recommendations for efficient and effective use of water and wastewater loan funds and ensure compliance with the Safe Drinking Water Act.**

Objectives	Strategies
1: Increase funding opportunities for water and wastewater infrastructure projects.	<ul style="list-style-type: none"> <li>• Continue to assess the technical, financial and managerial capacity of public water systems through the Capacity Development Strategy.</li> <li>• Promote and assist public water systems with capacity development through outreach and training efforts.</li> <li>• Develop strategies to coordinate and maximize the funding opportunities available for water and wastewater infrastructure projects.</li> </ul>
2: : Manage the Uniform Funding Application process.	<ul style="list-style-type: none"> <li>• Lead the interagency effort in analyzing submitted water and wastewater funding applications.</li> <li>• Make grant and loan funding recommendations to the Water Sub-Cabinet for water and wastewater infrastructure projects.</li> <li>• Oversee community capacity development and technical assistance including rate setting; asset management; and compliance with safe drinking water statutes and regulations.</li> </ul>
3: Ensure water, wastewater and solid waste facility construction projects are environmentally sound, of high quality, and free of waste, fraud and abuse	<ul style="list-style-type: none"> <li>• Manage and monitor projects by examining plans, specifications and other written documents.</li> <li>• Perform on site inspections of projects to assure quality control and adherence to plans, standards and specifications.</li> <li>• Perform audits of project files.</li> <li>• Continue to measure results of monitoring and project management through use of customer satisfactions surveys.</li> <li>• Modify policies and/or procedures as necessary based on results of performance measures.</li> <li>• Provide customers complete information in a timely manner; communicate regularly with project Participants.</li> </ul>
4: Implement the Public Water System Supervision Program to ensure public drinking water systems provide safe drinking water.	<ul style="list-style-type: none"> <li>• Manage the drinking water program to ensure grant commitments and primacy requirements are achieved.</li> <li>• Manage funding sources, budgets and associated expenditures to ensure adequate funding is available to implement the drinking water programs.</li> <li>• Develop a system of accountability, standard operating procedures, policies and guidance to ensure appropriate and consistent programmatic implementation.</li> <li>• Manage and support the inventory of public water systems through the implementation of the Safe Drinking Water Information Systems (SDWIS) database.</li> <li>• Focus efforts to ensure appropriate data entry and maintenance of the SDWIS database.</li> </ul>
5: Increase compliance of public water systems.	<ul style="list-style-type: none"> <li>• Ensure tracking and follow-up of water system compliance and enforcement activities by enhancing coordination between the enforcement program and district staff.</li> <li>• Continue to conduct enforcement actions against public water systems when violations of the NM Drinking Water Regulations are identified.</li> <li>• Maintain an accurate inventory of all public water systems including infrastructure and regulatory compliance.</li> <li>• Provide training and technical assistance to public water systems to ensure understanding of regulations and responsibilities and to increase water system viability and sustainability.</li> <li>• Focus efforts to improve laboratory services in support of electronic data interchange (EDI).</li> <li>• Develop and implement solutions to improve data errors in the SDWIS database.</li> <li>• Increase efforts to implement compliance determination through the use of the SDWIS database.</li> </ul>

Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of public water systems that comply with acute maximum contaminant levels.	99.6%	98.5%	95%	95%
Percent of public drinking water systems inspected within one week of notification of system problems that might impact public health.	98%	97.2%	100%	100%
Number of site visits and assistance actions provided to public water systems to ensure compliance with Safe Drinking Water Act regulations.	NA	2,445	NA	NA
Protect public health by conducting sanitary surveys on public water systems to ensure compliance with Safe Drinking Water Act regulations.	New for FY 10	New for FY 10	New for FY 10	90%



Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent customer satisfaction with CPB's <u>administrative services</u> provided in conjunction with federal and state loan and grant projects for construction of water, wastewater and solid waste projects, based on written customer surveys.	95%	97.85%	100%	NA
Percent customer satisfaction with CPB's <u>technical assistance and engineering services</u> provided in conjunction with federal and state loan and grant projects for construction of water, wastewater and solid waste projects, based on written customer surveys.	95%	97.86%	100%	NA
Date by which an annual project status report for water, wastewater and solid waste facility construction projects will be provided to the Legislative Finance Committee Members.	August 15	August 15	August 15	NA
Percent completion for the New Mexico Environment Department's portion of implementing Executive Order 2007-050 and implementation of the Uniform Funding Application.	NA	50% - The Executive Order Was signed in November 2007 Work began in March 2008.	100%	NA—Will be completed in FY 09
Number of Uniform Funding Applications processed.	NA	Applications were available in May 2008, with two received by June 2008	To be determined	To be determined



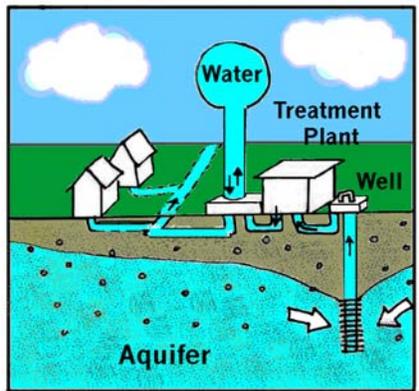
Performance Measures			
	FY 08	FY 09	FY 10
Total number of new projects funded and dollar amount of new loans made from the Clean Water State Revolving Fund Program (CWSRF) and the Rural Infrastructure Revolving Loan Program (RIP).	Explanatory Measure New for FY 08—see table below	Will Report at the End of FY 09	Will Report at the End of FY 10

**Rural Infrastructure Revolving Loan Program**

1. Executed loan with Tesuque Water Association on July 9, 2008 for \$34,816.94 to replace water meters.
2. Town of Bernalillo - loan in the amount of \$4,000,000 for Water System Improvements – status – draft ordinance pending approval.
3. Village of Cloudcroft – loan in the amount of \$500,000.00 for WWTP improvements and reuse conservation – status – awaiting ordinance adoption from Village.
4. Santa Fe Solid Waste Management Agency – loan in the amount of \$2,000,000 for cell construction project – status – pending ordinance review with dedicated revenue and formal adoption or ordinance from SF.
5. Town of Red River – loan in the amount of \$300,000 for water line – status – approved by loan committee – awaiting loan resolution from Town.

**Clean Water State Revolving Loan Fund**

1. Executed loan with City of Hobbs on April 18, 2008 for \$15,000,000 for WW reclamation facility improvements.
2. City of Aztec – loan in the amount of \$5,000,000 for WWTP improvements – status – FNSI determination pending and discussion with the City regarding reserve requirements and possible loan through RIP pending.
3. Town of Edgewood – loan in the amount of \$3,000,000 for WWTP and collection lines – status - FNSI issued by NMED, awaiting documents from Town.
4. City of Rio Rancho – loan in the amount of \$34,000,000 for WWTP improvements – status – Preliminary Engineering Report completed – FNSI in progress.
5. Village of Corrales – loan amount has not been determined for decentralized septic system. Staff met with the Village council and provided information regarding loan and other funding sources. The council is considering options to meet its wastewater challenge. – status – Awaiting direction from the Village.



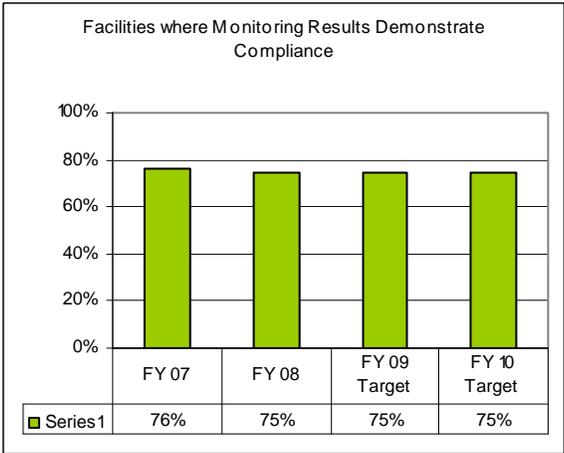
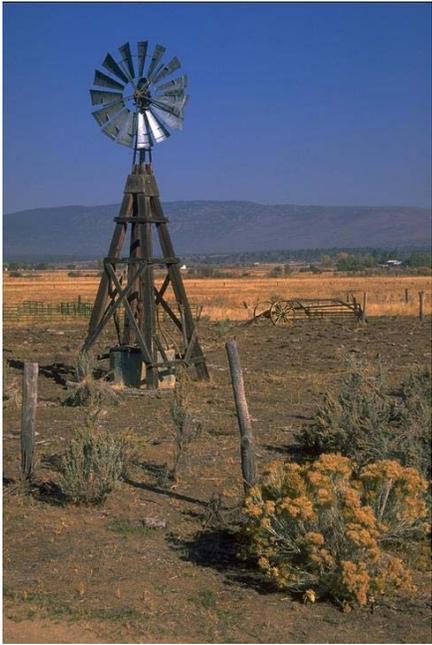
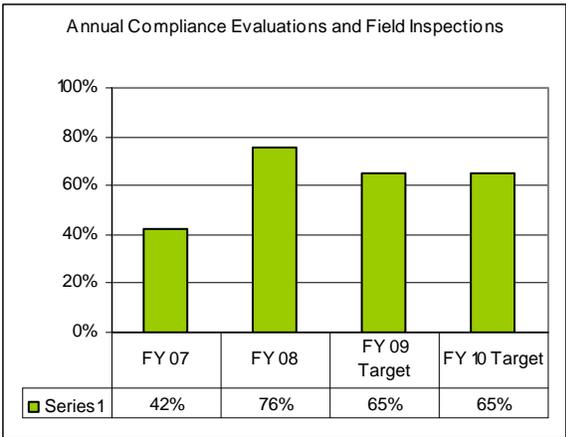
## Water Quality

**Goal: Protect the quality of New Mexico’s ground and surface water through the issuance of permits and monitoring water quality.**

Objectives	Strategies
1: Develop, seek support for, and formally propose regulatory and statutory initiatives.	<ul style="list-style-type: none"> <li>• Develop and obtain WQCC approval for Septage Hauler Regulations.</li> <li>• Develop financial assurance regulations.</li> <li>• Seek support for regulatory and statutory changes to support a surface water quality protection permitting program.</li> <li>• Conduct the triennial review of state surface water quality standards.</li> <li>• Obtain support and WQCC approval for ONRW designation for wilderness and roadless areas.</li> <li>• Participate in rulemaking hearings and help to obtain WQCC approval for Utility Operator Certification rules.</li> </ul>
2: Increase the number of permitted facilities in compliance with groundwater discharge permit requirements,	<ul style="list-style-type: none"> <li>• Ensure requirements of groundwater discharge permits are met by conducting inspections of permitted facilities.</li> <li>• Document groundwater inspection and compliance reviews in database.</li> <li>• Review and evaluate monitoring results submitted by permitted groundwater facilities to determine facilities are in compliance with their permits.</li> </ul>
3: Ensure that any contamination of New Mexico’s surface waters is identified and addressed through watershed restoration activities.	<ul style="list-style-type: none"> <li>• Monitor streams and lakes within targeted watersheds to determine if surface water is impaired.</li> <li>• Monitor watershed restoration projects to document water quality improvements.</li> <li>• Increase wetland protection through monitoring and strengthening water quality standards that pertain to wetland resources.</li> <li>• Promote wetland restoration as an integral part of watershed restoration efforts.</li> <li>• Provide wetland/riparian education and outreach.</li> <li>• Implement the River Ecosystem Restoration Initiative.</li> </ul>
4: Seek stable program funding mechanisms to ensure sustainability of water quality protection programs.	<ul style="list-style-type: none"> <li>• Seek special appropriation to provide state match for federal wetlands grants and to fund 2 wetlands staff.</li> <li>• Seek special appropriation for Lower Rio Grande salinity management initiatives.</li> <li>• Propose amendments to fee rules to more effectively support ground water discharge permitting activities.</li> </ul>



Performance Measures				
	FY 07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of groundwater discharge permits issued within the time allowed by statute or regulation.	75%	89%	80%	80%
Percent of permitted groundwater discharge facilities receiving annual compliance evaluations and annual field inspections, and total estimated permitted facilities.	42%	76%	65%	65%
Percent of permitted groundwater discharge facilities where monitoring results demonstrate compliance with ground water standards.	76%	75%	75%	75%



Performance Measures				
	FY 07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Stream miles and acreage of lakes monitored annually to determine if surface water quality is impaired.	Stream Miles 1539 Lake Acres 13,700	Stream Miles 780 Lake Acres 150 Some years include small watersheds with a dense network of sampling stations due to the high level of development and human activity.	Stream Miles 1,500 Lake Acres 10,000	Stream Miles 1,500 Lake Acres 10,000
Number of miles/acres of active watershed restoration, including wetlands projects and federal Clean Water Act Section 319 projects.	441	441	220	220



**Goal: Ensure that hazardous waste is managed, and contaminated sites are cleaned up, in a manner that is safe and protective of human health and the environment.**

Objectives	Strategies
1: : Ensure cleanup of the national laboratories under orders enforceable by the state of New Mexico.	<ul style="list-style-type: none"> <li>• Ensure cleanup approaches are conceived with technical rigor and a sound foundation in science</li> <li>• Ensure sufficient staffing for review of lengthy and complex document submittals from SNL and LANL.</li> <li>• Organize workload to ensure reviews are completed timely.</li> <li>• Optimize business processes so that management review occurs timely.</li> </ul>
2: Ensure safe and protective management of hazardous waste.	<ul style="list-style-type: none"> <li>• Ensure compliance officers receive continuing training to effectively evaluate waste management practices throughout the industry</li> <li>• Ensure sufficient budget is available for staff to travel to sites for inspections.</li> <li>• Organize workload to ensure annual inspection targets are met (by meeting performance measure targets).</li> <li>• Optimize business processes so that management review occurs timely.</li> </ul>

<p>3: Independently assess environmental conditions at Department of Energy (DOE) facilities through data acquisition, evaluation, interpretation, and timely reporting.</p>	<ul style="list-style-type: none"> <li>• Procure and deploy needed field instrumentation and sampling equipment and keep them calibrated and maintained.</li> <li>• Work with DOE to develop long-term stewardship goals and activities.</li> <li>• Work with DOE to negotiate and develop future work plan.</li> <li>• Work with the NMED's Hazardous Waste Bureau on Federal Facility</li> </ul>
<p>4: : Independently monitor all major contaminant transport pathways at DOE facilities.</p>	<ul style="list-style-type: none"> <li>• Work with DOE and other stakeholders to develop work plans to meet site specific/community/regional concerns.</li> <li>• Attend regular in-house intra-departmental meetings. comments on DOE facility work plans and other facility specific</li> <li>• Work with the other Agencies and Bureaus to develop comments on DOE facility work plans and other facility specific environmental documents.</li> <li>• Work with DOE to develop future work plans and funding mechanisms for future program development and associated funding for DOE Oversight Bureau.</li> </ul>



Waste Isolation Pilot Plant



Performance Measures				
	FY 07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of cases in which SNL and LANL are notified of agency action on document submittals within the timeframes specified in the executed consent orders.	72%	92%	90%	90%
Percent of Department of Energy generator site audits for the Waste Isolation Pilot Plant (WIPP) on which agency action will be taken within 45 days.	86%	90%	80%	80%
Percent of inspections that are first time inspections for hazardous waste notifiers, generators and transporters.	75%	71%	20%	NA—Changed to measure below for FY 10
Percent reduction of active facilities that have never been inspected.	NA	NA	NA	3.5%
Percent of enforcement actions brought within one year of discovery of noncompliance with LANL and SNL Consent Orders.	100%	100%	100%	100%

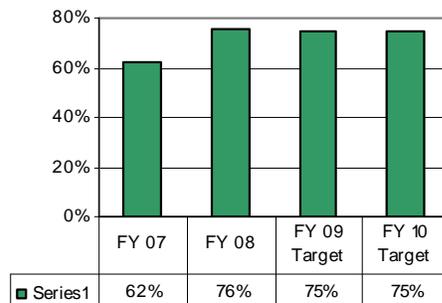
## Environmental Protection

**Goal: Protect New Mexico’s air quality, prevent releases of petroleum products into the environment and ensure solid waste is handled and disposed of without harming natural resources.**

Objectives	Strategies
1: Increase the number of permitted solid waste facilities complying with standards to protect ground water.	<ul style="list-style-type: none"> <li>• Inspect facilities that have the greatest potential for harm to the environment and to human health.</li> <li>• Ensure that facility operators are properly implementing operation and maintenance, disposal management, and groundwater and methane monitoring plans.</li> <li>• Complete timely, thorough permit application reviews and public hearings.</li> <li>• Provide technical assistance and training to facilities regarding Solid Waste Management regulations and best management practices to assist them with achieving compliance.</li> <li>• Take enforcement actions against facilities not in compliance with the regulations that are not attempting to comply.</li> <li>• Issue Field Compliance Orders to second time offenders.</li> <li>• Maintain dynamic Solid Waste Bureau web-site to increase public understanding about solid waste management, diversion and recycling opportunities.</li> <li>• Partner with stakeholders, pueblos, tribal governments to reduce illegal dumping in New Mexico.</li> <li>• Issue Notices of Violations and Administrative Compliance Orders to ensure compliance with solid waste rules and timely remediation of problems and deficiencies.</li> </ul>
2: Improve and protect air quality by decreasing the number of Non-attainment areas and be proactive in areas where air quality is degrading.	<ul style="list-style-type: none"> <li>• Inspect facilities to ensure that those out of compliance with regulations or their permit take immediate and appropriate corrective action to protect human health and the environment.</li> <li>• Provide follow-up inspections, phone calls or letters to ensure that appropriate corrective action is taken in a timely manner.</li> <li>• Use incentives, voluntary approaches and new technology to improve air quality, including Supplemental Environmental Projects (SEPs), recognition for industries that “shine” and permit streamlining to encourage use of control technology.</li> <li>• Meet inspection and enforcement targets in accordance with the Environmental Protection Agency (EPA) grant.</li> <li>• Conduct an annual Greenhouse Gas Emissions (GHG) emissions inventory and strategies for reductions to meet Governor’s goals.</li> </ul>
3: Protect groundwater quality from petroleum contamination.	<ul style="list-style-type: none"> <li>• Clean up contamination in the soil and groundwater resulting from leaking storage tank systems</li> <li>• Approve and oversee corrective action at leaking storage tank sites.</li> <li>• Bundle work at several sites under a single contract to improve efficiencies and reduce costs.</li> <li>• Take enforcement actions against recalcitrant owners and operators of leaking storage tank facilities.</li> <li>• Inspect facilities at least once every 2 years to ensure that owners are in compliance with all petroleum storage tank regulations to minimize the probability of releases to the environment.</li> </ul>

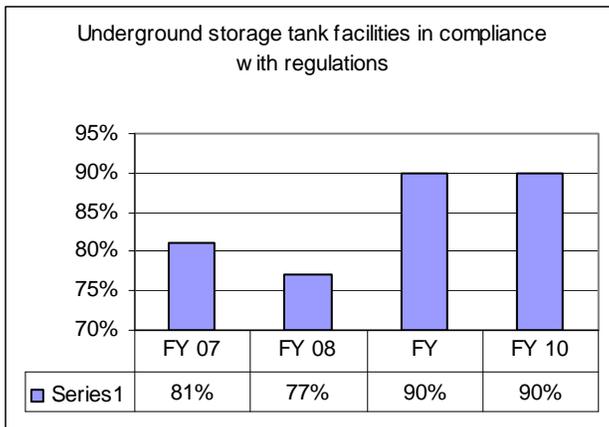
Performance Measures				
	FY 07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of active solid waste facilities and infectious generators inspected that were found to be in compliance with the New Mexico Solid Waste Rules.	62%	76%	75%	75%
Percent of landfills compliant with ground water sampling and reporting requirements.	59%	61% Action plan developed to improve performance	93%	NA
Annual number of landfills in substantial compliance with post-closure requirements.	NA	NA	NA	New for FY 10 Number to be determined

Solid waste facilities in substantial compliance



Performance Measures				
	FY 07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Annual greenhouse gas emissions (GHGs) (MMtCO <sub>2</sub> ) .	54.2 MMT Estimate	53.1 MMT Estimate	52.0 MMT Estimate	50.9 MMT Estimate
Percent of facilities taking corrective action to mitigate air quality violations discovered as a result of inspections.	100%	100%	95%	95%

Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Number of confirmed sites contaminated by petroleum products that require no further action as a result of aggressive remediation.	New measure for FY 09	New measure for FY 09	30/yr	30/yr
Number of storage tank sites with confirmed releases of petroleum products that are high risk, and are undergoing aggressive corrective action.	New measure for FY 09	New measure for FY 09	150	150
Percent of underground storage tank facilities in significant operational compliance with release prevention and release detection regulations of the petroleum storage tank regulations.	81%	77% Action plan developed to improve performance	90%	90%

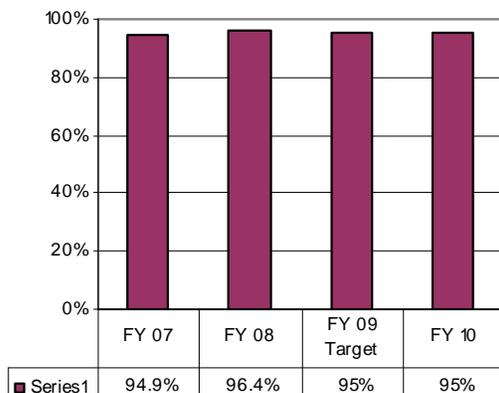


**Goal: Reduce injuries and illnesses in the workplace**

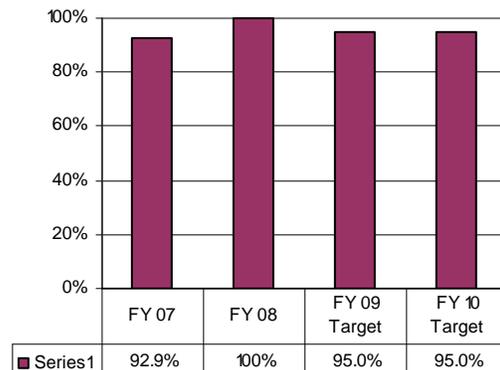
Objectives	Strategies
1: Influence and monitor improvements in workplace safety and health designed to reduce the incidence of injuries, illnesses, and fatalities.	<ul style="list-style-type: none"> <li>Track serious violations issued by OHSB using information from the national OSHA database and internal OHSB files.</li> <li>Contact businesses that have been issued serious safety and health violations at least three working days prior to designated abatement date to encourage timely abatement.</li> <li>Conduct follow-up inspections of employers that fail to abate violations within the designated timeframe.</li> <li>Solicit employers in high-hazard industries (both private and public) to partner with OHSB to develop and implement partnership programs focused on workplace safety excellence.</li> <li>Conduct Local Emphasis Programs, including enforcement inspections and consultation visits, in the construction and oil and gas industries.</li> </ul>

Performance Measures				
Performance Measure 2.	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of serious worker health & safety violations corrected within the timeframes designated on issued citations from the Consultation and Compliance Sections.	94.9%	96.4%	95%	95%
Percent of worker health & safety complaints responded to within 5 days.	92.9%	96.4%	95%	95%

Serious worker health & safety violations corrected



Referrals alleging serious hazards responded to within 10 days



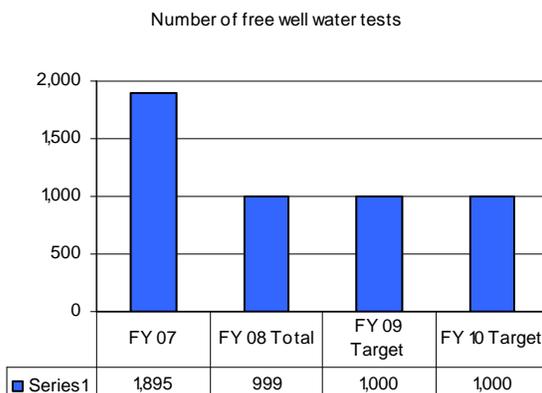
## Environmental Health

**Goal: protects public health and the environment through specific programs that provide public outreach and education and regulatory oversight**

Objectives	Strategies
1: Protect public health by inspecting food facilities for compliance with food safety requirements.	<ul style="list-style-type: none"> <li>• Implement food safety component of staff certification program for regulatory staff.</li> <li>• Identify the Quality Assurance (QA) components of and develop and implement a QA Program for a uniform inspection program.</li> <li>• Increase the number and locations of trainings in a coordinated, state-wide effort.</li> <li>• Expand access to public information through the internet, news media, public presentations, translation of non-English language informational brochures, press releases, etc.</li> <li>• Develop mechanisms for improving public outreach and education by collaborating with Department of Health (DOH) and the New Mexico Restaurant Association.</li> <li>• Track the high risk food related violations corrected within the time-frames noted on the inspection report issued to annually permitted food establishments.</li> </ul>
2: Protect water quality and public health	<ul style="list-style-type: none"> <li>• Ensure compliance with Liquid Waste regulations by performing proper inspections of new or modified systems.</li> <li>• Develop standardized liquid waste inspection procedures for use by NMED field staff.</li> <li>• Issue compliance orders to resolve violations when voluntary compliance is not obtained.</li> <li>• Improve program efficiency with better staff training and data automation.</li> <li>• Develop a training and certification program for liquid waste professionals.</li> <li>• Provide the public with free tests of their private domestic wells.</li> <li>• When contamination is discovered, counsel well water users on the health effects and options for water treatment.</li> </ul>
3: Prevent the public's exposure to unsanitary conditions or to excessive chemicals in public pools and baths and prevent outbreaks of illness.	<ul style="list-style-type: none"> <li>• Amend existing provisions and standard operating procedures; seek support for regulatory initiatives by conducting a series of meetings with stakeholders and/or division staff to secure final approval.</li> <li>• Continue to develop and implement Operator and Regulatory Staff training and Certification Program.</li> <li>• Provide the owners and operators of public pools and program staff with clearly defined guidance on rules and program policies and procedures.</li> <li>• Expand public information and outreach efforts via the internet, public presentations and other media.</li> </ul>
4: Protect the public in New Mexico from threats associated with exposure to Radioactive materials.	<ul style="list-style-type: none"> <li>• Provide appropriate and required training to staff that meets or exceeds Food and Drug Administration (FDA) and Nuclear Regulatory Commission (NRC) minimal training requirements.</li> <li>• Update and finalize Radiation Protection Program Standard Operating Procedures (SOPs) to ensure quality and consistency of administrative, inspection and enforcement actions.</li> <li>• Implement tracking system to assure that those facilities receiving a Notice of Violation (NOV) come into compliance within prescribed time frames.</li> <li>• Maintain training requirements and perform required inspections pursuant to FDA Mammography Quality Standards Act (MQSA) contract.</li> </ul>

Objectives	Strategies
5: Decrease public exposure to indoor radon.	<ul style="list-style-type: none"> <li>• Provide training opportunities for the general public and the business community. Training should lead to certification in specific category of indoor radon services or provide continuous education units required to maintain certification.</li> <li>• Develop and participate in coalitions to address indoor air concerns in day care centers and public schools governmental buildings.</li> <li>• Participate in meetings of NM indoor air coalition. Support goals in reducing indoor air toxins by addressing radon.</li> <li>• Perform analysis of indoor radon test results from state-wide testing initiatives.</li> <li>• Publish data from indoor radon testing with analysis and interpretation of geographic, sociological, economic or other trends.</li> </ul>

Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Number of free well water tests.	1, 895	999	1,000	1,000
Percentage of homeowners with contaminated wells advised on how to eliminate or reduce health risks.	New measure for FY 09	New measure for FY 09	100%	100%
Number of targeted domestic well investigations.	New measure for FY 09	New measure for FY 09	6	To be determined
Percent of new septic tank inspections completed	79%	90%	85%	85%



**Septic Tank**

Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of annual permitted commercial food establishment inspections completed.	100%	100%	100%	100%
Percent of high risk food related violations corrected within the timeframes noted on the inspection report issued to permitted commercial food establishments.	New for FY 08	71% Action plan developed to improve performance	100%	100%



Performance Measures				
	FY07 Actuals	FY 08 Actuals	FY 09 Target	FY 10 Target
Percent of license inspections completed within the timeframes identified in the Radiation Control Bureau policies	92%	94.5%	100%	100%
Percent of radiation -producing machine inspections completed within the Radiation Control Bureau policies	92%	70% Action plan developed to improve performance	100%	100%
Percent of new radioactive material licensees and x-ray registrants receiving a notice of violation that come into compliance following receipt of technical assistance from the Bureau.	93%	97%	97%	97%
Percent of new radioactive material license reviewed for administrative completeness within sixty-days of receipt of the application.	100%	100%	100%	100%