

Los Alamos County White Rock Plant Upgrades CWSRF 083 and 110

2022 Infrastructure Development Report

Construction Programs Bureau

Introduction

The Construction Programs Bureau (CPB) directly manages three funding sources, Capital Outlay Appropriations (CO), the Clean Water State Revolving Loan Fund Program (CWSRF), and the Rural Infrastructure Program (RIP). CPB engineering staff provide technical oversight for these funding programs as well as for programs funded by the New Mexico Finance Authority for water, wastewater, drainage, watershed restoration, and solid waste projects. Over \$40 million was disbursed from the directly managed programs and \$44 million was disbursed from the NMFA programs in the calendar year 2022.

CPB strives to ensure projects are sustainable, environmentally sound, completed on a timely basis, and free of waste, fraud, and abuse.



Clayton DW-5025 Tank Rehabilitation

For more information regarding the Construction Programs

Bureau



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Capital Outlay Highlighted **Project**

Sewer Overflow & Stormwater **Reuse Municipal Grants Program**

Acronyms

AIPP CDBG	Art in Public Places Community Development Block Grant	NMFA DW	NMFA Drinking Water State Revolving Fund
CE CFR CO CPB CWSRF	CE Categorical Exclusion CFR Code of Federal Regulations CO Capital Outlay Appropriations CPB Construction Programs Bureau, NMED		NMFA Planning Grant New Mexico Gross Receipts Tax National Pollution Discharge Elimination System
DFA	Clean Water State Revolving Loan Fund New Mexico Department of Finance and Administration	OM&R	Operations, Maintenance, and Repair
DP DR DWB DWSRF	Ground Water Discharge Permit Disbursement Request Drinking Water Bureau, NMED Drinking Water State Revolving Loan Fund	OSE PE PER RCAC	Office of the State Engineer Professional Engineer Preliminary Engineering Report Rural Community Assistance Corporation
EA EID	Environmental Assessment Environmental Information Document	REQ	Requisition for Disbursement of Funds
EI ENMWUA	Engineering Intern Eastern New Mexico Water Utility Authority	RFP RIP	Request for Proposal Rural Infrastructure State Revolving Loan Program
EPA	United States Environmental Protection Agency	ROW RWA SBOF	Right of Way Rural Water Association Supervisory Control and Data
FONSI GA	Finding of No Significant Impact Grant Agreement		Acquisition
GF GWQB	General Fund Ground Water Quality Bureau, NMED	SCCOG	South Central Council of Governments
IAD	State of New Mexico Indian Affairs Department	SENMEDD	Southeastern New Mexico Economic Development District
IHS MDWCA	United States Indian Health Services Mutual Domestic Water Consumers Association	SSCAFCA	Southern Sandoval County Arroyo Flood Control Authority
MGPD MRG MRGCD	Million Gallons per Day Mid Region Council of Governments Middle Rio Grande Conservancy District	STB SWQB TIF US USACE	Severance Tax Bond Surface Water Quality Bureau, NMED Tribal Infrastructure Fund United States United States Army Corps of
NCNMEDD	North Central New Mexico Economic Development District	USDA RD	Engineers United States Department of
NTP NWNMCOG	Notice to Proceed Northwest New Mexico Council of Governments	VFD WSD	Agriculture Rural Development Variable Frequency Drive Water and Sanitation District
NMED	New Mexico Environment Department	WTB WTP	Water Trust Board Water Treatment Plant
NMFA NMFA CIF	New Mexico Finance Authority NMFA Colonias Infrastructure Fund	WWT WWTF/P	Wastewater Treatment Wastewater Treatment Facility/ Plant

Construction Programs Bureau End of Year Snapshot

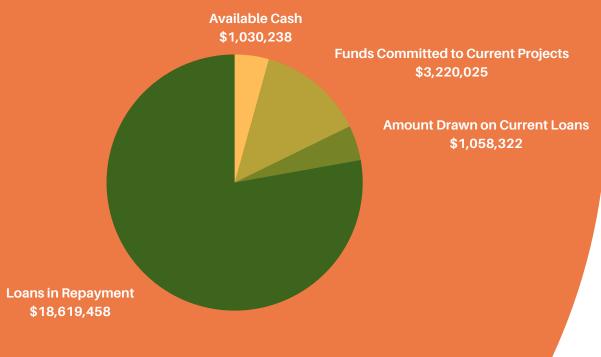
Open projects as of December 31, 2022 for each financial program within CPB and for ech program for which CPB provides technical oversight.

CPB Projects Managed by Program	Project Count	Amount Awarded	Funds Remaining
Capital Outlay Special Appropriations (CO SAP)	404	\$156,849,173	\$132,634,487
Subtotal	404	\$156,849,173	\$132,634,487
Financial Program Adminsitered			
Clean Water State Revolving Loan Fund (CWSRF)	34	\$113,304,357	\$84,461,090
Rural Infrastructure Revolving Loan Fund (RIP)	7	\$4,486,633	\$2,950,219
Sewer Overflow and Stormwater Reuse Municipal Grant (OSG)	1	\$323,520	\$323,520
Subtotal	42	\$118,114,510	\$87,734,829
Technical Oversight Provided by CPB			
Colonias Infrastructure Fund (NMFA-CIF)	72	\$60,785,737	\$49,865,986
Drinking Water State Revolving Loan Fund (NMFA-DW)	36	\$45,019,391	\$28,357,766
Planning Grant Fund (NMFA-PG)	14	\$642,500	\$642,500
Water Trust Board NMFA (WTB)	59	\$114,063,317	\$92,475,833
Subtotal	181	\$220,510,945	\$171,342,085
Totals	627	\$495,474,628	\$391,711,401

Construction Programs Bureau Loan Program Funds

Clean Water State Revolving Loan Fund Program Funds as of 12/31/2022



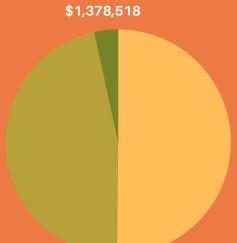


Rural Infrastructure Loan Program Funds as of 12/31/2022

Construction Programs Bureau Disbursements Overview Graphs Capital Outlay \$18,618,490

Total Disbursed in 2022 CPB Programs

Rural Infrastructure Program \$1,378,518



Clean Water state Revolving Fund \$20,118,204



Total Disbursed in 2022 CPB Technical Oversight

Clean Water State Revolving Fund

New Loan Agreements

Greater Glorieta Community
Regional MDWCA \$750,000

South Central Solid Waste

Authority \$450,000

Village of Angel

Fire \$9,799,599

Mora \$300,000

Los Alamos

County \$25,000,000

Town of Clayton \$200,000

Village of

Cimarron \$260,000

Village of Jemez

Springs \$50,000

City of Santa

Rosa \$1,500,000

Village of

Ruidoso \$4,874,155

The Clean Water State Revolving Fund (CWSRF) provides low-interest rate loans for a wide range of water quality projects including wastewater treatment projects, stormwater projects, and non-point source projects. The CWSRF receives annual capitalization grants from the US Environmental Protection Agency. A portion of each federal grant received may be awarded to borrowers as additional subsidization, to help defray the costs of borrowing. Currently, there are two Interest rates for public entities: 0% or 0.01% depending on financial eligibility. Loan terms are up to thirty years. Applications for CWSRF funding are accepted year-round. Funding is provided on a reimbursement basis and loan repayment begins one year after project completion. In 2022, the CWSRF awarded funding for 10 projects, totaling \$43 million, and awarded \$2.5 million in subsidy.

In 2022, the CWSRF signed two agreements to provide solar power to wastewater treatment plants. The solar projects will provide significant energy cost savings to those communities. Savings realized from solar projects can then be used for other critical system needs. The CWSRF also provided planning or planning and design funding for six entities. When the planning and design are complete, the costs can be rolled into construction loans if the communities decide to proceed further. As of 12/31/2022, the CWSRF had 34 active loans with an undisbursed balance of \$84 million and 71 loans In repayment with a balance due of \$161.5 million.



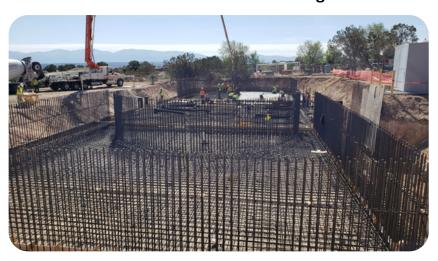
Santa Fe CWSRF 088
River Bank Stabilization

Highlighted Project: Clean Water State Revolving Fund

Los Alamos County: White Rock Water Resource Recovery Facility Project CWSRF 083 & CWSRF 110



Construction of oxidation ditch and tertiary filer/Ultra
Violet disinfection building



Los Alamos County received \$30 million, in two separate loans from the Clean Water State Revolving Loan Fund (CWSRF) to design and construct a new wastewater treatment facility to replace the existing 50-year-old trickling filter facility with newer treatment technology. This updated technology will improve the quality of effluent from Class 1B to Class 1A and allow the effluent to be used for expanded and efficient wastewater reuse. It will also ensure that the facility and discharge remain in compliance with current and future regulatory requirements and further protect public health and the environment.

The new facility is based on an oxidation-ditch biological nutrient removal process. It will include a new headworks building with new fine screens, grit trap, and grit washer; an oxidation ditch with mixing and aeration system; two secondary clarifiers; a new filtration/disinfection building that will house process pumps, tertiary disc filters, ultraviolet (UV) disinfection equipment, a nonpotable water pump station. The project also includes an electrical room; conversion of the existing digester tanks to solids holding tanks; installation of a new sludge dewatering fan press system; modifications to the existing control room in the digester building to house the sludge dewatering system and an administration room. Construction started in March 2022 and is scheduled to be completed by September 2024.

Highlighted Project: Clean Water State Revolving Fund

Cityof Santa Fe: Santa Fe River Repairs and Bank Stabilization Project CWSRF 088



Construction of boulder retaining wall and boulder rundown channel



The City of Santa Fe received \$4.18 million for multiple stormwater management projects throughout the City. The first project is the Santa Fe River Repair and Bank Stabilization Project. This project includes six discrete sites between the Ricardo Pedestrian Bridge and the Don Jose outfall. This work is the second of two phases of repairs intended to remediate the damage caused by extreme storm flows that occurred in the 2018 500-yr storm. The project includes repairs to existing grade control structures, installation of a large boulder retaining wall to secure and reduce erosion in a high-use area, improvements to stormwater conveyances at points of entry to the river channel, and revegetating of disturbed areas. By implementing these repairs, the City is investing in the health of the Santa Fe River corridor by repairing and restoring the natural function of the river corridor and preventing further degradation of the river channel. Construction of this project started in February 2022 and will be completed by Spring 2023.

Rural Infrastructure Program

New Loan Agreements

Southwest Solid
Waste Authority \$595,000
Town of Red River \$1,740,000

Lower Arroyo Hondo

MDWCA & MSWA \$470,000

Town of Mesilla \$511,633

Loan Increases

City of Belen \$159,322

Village of
Cimarron \$370,000

Brazos MDWCA \$185,943

Llano Quemado

MDWCA \$257,705

The Rural Infrastructure Program (RIP) provides financial assistance for water, wastewater, and solid waste projects. RIP funds mutual domestic water consumer associations, water and sanitation districts, and municipalities that serve populations less than 20,000 and counties with populations less than 200,000. Funding is available for planning, design, and construction. The interest rate is currently 2.375% with a repayment period of 20 years. Funding is provided on a reimbursement basis and repayment begins one year after project completion. Funding for this program is limited and is on a first-come, first-served basis. This program is able to provide a quick turn-around time with loans finalized in 6-8 weeks if the borrower is also able to meet the requirements.

As of 12/31/2022, RIP had 7 active loans with an undisbursed balance of \$2.9 million and 71 loans in repayment with a balance due of \$18.6 million.



Upper Arroyo Hondo RIP 00035 Water Tank

Highlighted Project: Rural Infrastructure Program

Town of Red River:
Main Street Waterline
Replacement Project RIP 00038



Waterline replacement



The Town of Red River received \$1.74 million from the Rural Infrastructure Loan Program to design and construct approximately 4,500 feet of new water lines on Main Street to replace old and deteriorating water lines. The Town made this project a priority and accelerated the project schedule to complete construction within the short remaining 2022 construction season before winter. The urgency was to finish the project in 2022 because Main Street is scheduled for a complete reconstruction of the sidewalk, curb, and resurfacing of the street in the summer of 2023.

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Highlighted Project: Rural Infrastructure Program

Llano Quemado MDWCA Replacement Water Supply Well Project RiP 00034

The Llano Quemado MDWCA received \$265,000 from the Rural Infrastructure Program (RIP) to design and construct a new water supply well, well house, and waterline to connect the new well to the water distribution system. Llano Quemado has three water supply wells and one of the wells became unusable due to damage to the well screen. It was determined that the well could not be repaired so drilling a new replacement well was necessary. The Llano Quemado service area includes the community of Llano Quemado and the El Valle Water & Sanitation District, a growing area in Taos County. All three wells are necessary to meet the water demand of the service area and have redundant/backup water supplies. The project was funded with both RIP loan funds and Llano Quemado's own funds. Construction started in April 2022 and was completed in October 2022.







New Well House, Drilling of New Well House and the Construction of the Well House

Capital Outlay Program (CO) Details

Capital Outlay (CO) consists of state grants for infrastructure projects that are appropriated by the New Mexico Legislature and approved by the Governor. Funds are distributed through assigned state agencies.

Projects pertaining to water, wastewater, solid waste, or other environmental infrastructure are routinely assigned to the Environment Department, Construction Programs Bureau (CPB) CPB provides administrative support in accordance with DFA Capital Outlay Bureau guidelines and also provides technical support to the grantees through a staff of engineers. The 2022 Legislature assigned CPB 141 new projects valued at \$ 61.7 million and 9 reauthorizations valued at \$4.5 million. All but three projects were funded with severance tax bonds, those three, valued at \$10.1 million were funded with state general fund.

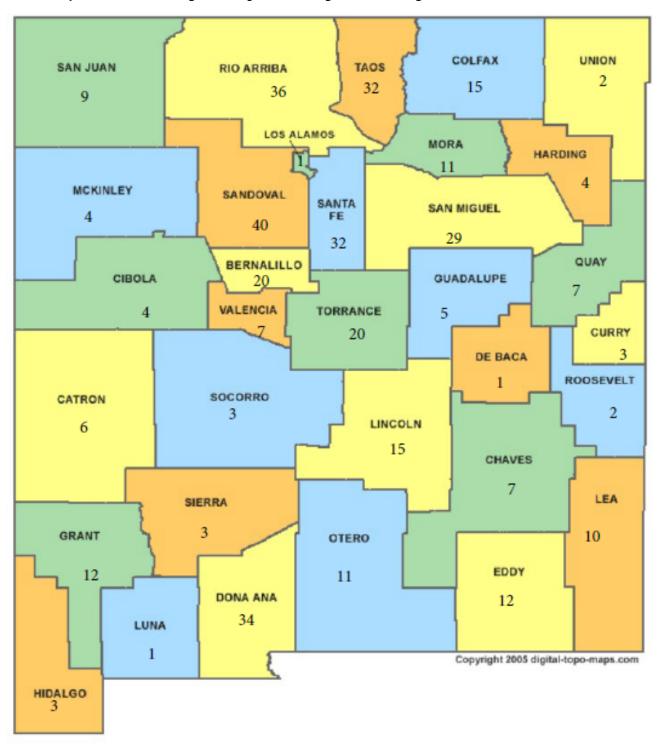
As of December 31, 2022, CPB was performing administrative and technical oversight for 404 CO projects with an assigned value of \$157 million and a remaining disbursement value of \$133 million. From January 1, 2022, through December 31, 2022, CPB closed 50 projects valued at \$11 million and executed 140 grant agreements valued at \$67 million. In calendar year 2022 CPB processed 445 capital outlay disbursements totaling \$18.6 million.



Well #3 solenoid control valve vault: Tijeras SAP 21-F2301-STB

Capital Outlay Projects By County Map

Capital Outlay Projects by County as of 12/31/2022

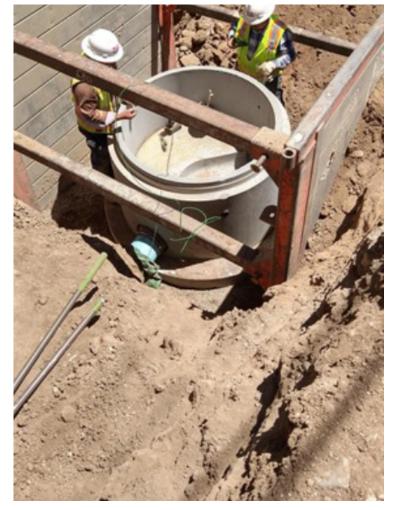


Capital Outlay Projects:

Santa Fe County Agua Fria Sewer Project

Santa Fe County (County) received multiple capital outlay appropriations to construct sewer lines and provide sewer service to areas in the Historic Village of Agua Fria (Village). The planning, design, and construction of the project were funded by several capital outlay appropriations starting in 2014 in addition to County funds. A preliminary engineering report was completed in 2017 that prioritized the areas in the Village needing wastewater service. The current \$2.4 million project will provide sewer service in five areas. The County, the Village of Agua Fria, and the City of Santa Fe are working together to provide sewer service to Agua Fria residents to eliminate the use of substandard and failing septic systems and protect public health and ground water quality.

Funding Sources; SAP 19-D2542, 19-D2545, 20-E2218, and 21-F2378





Manhole construction in the Village of Agua Fria

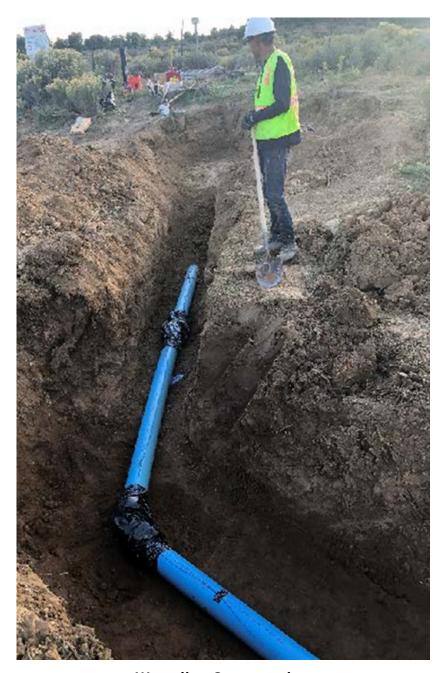
Capital Outlay Projects:

Regina Mutual Domestic Water Consumer's Association Waterline Project

The Regina Mutual Domestic Water
Consumer's Association (MDWCA) received
multiple capital outlay appropriations to
construct the new water lines and upgrade
their booster pump station to provide users
with dependable water service, increased
pressures, fire protection, and reduced system
losses. The planning, design, and construction
of the project was funded by several capital
outlay appropriations starting in 2018, in
addition to NMFA Water Trust Board funding.
A preliminary engineering report was
completed in 2017 using a Planning Grant that
provided several alternatives from which to
choose.

The Regina MDWCA project consists of the construction of approximately 10,000 linear feet of 6-inch waterline including a mainline, pressure reducing valve, 1-inch service lines, gate valves, and appurtenances. Also included is the construction of a new meter building to house new well piping manifolds with flow meters, valves, and chlorination equipment, including approximately 250 linear feet of 4-inch waterline. An existing booster pump station will also be replaced with new pumps, piping, and appurtenances. Phase I costs approximately \$1.3 million and spans 2 different counties, Sandoval and Rio Arriba.

Funding Sources: SAP 18-C2286-STB, 19-D2525-GF, 20-E2202-STB, 21-F2345-STB, 22-G2363-STB, and Water Trust Board 5431-WPF



Waterline Construction

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Sewer Overflow and Stormwater Reuse Municipal Grants Program

The Construction Programs Bureau participates in the Sewer Overflow and Stormwater Reuse Municipal Grant Program (OSG). This is an EPA Grant program that was signed into law with America's Water Infrastructure Act of 2018 with the reauthorization of section 221 of the Federal Water Pollution Control Act (also known as the Clean Water Act or CWA). This grant is intended to address combined sewer overflows, sanitary sewer overflows, and stormwater management by making grants to states, who then make sub-awards to eligible entities for available projects.



The OSG program is closely aligned to the Clean Water State Revolving fund in terms of federal requirements and project eligibility. Additionally, eligible OSG projects that are on the CWSRF Intended Use Plan (IUP) are prioritized for OSG funding as are projects that are for financially distressed communities and projects that implement long-term sewer overflow control plans. The City of Anthony (Anthony) was awarded grant funding from the initial OSG allocation as a project already on the CWSRF IUP. Anthony is using the OSG grant, in addition to CWSRF funding, Colonias Infrastructure Funding, and capital outlay for the Adams Park and South Anthony Arroyo Flood Control project. The purpose of the project is a stormwater diversion from the South Anthony Arroyo into the new Adams Park conveyance structure. The Adams Park structure, a baseball field, and community green space is designed to also serve as a conveyance and storage structure for stormwater during storm events.

CPB applied to the US EPA for the second round of OSG funding in December 2022. The application is pending.

Anthony Adams Park and South Arroyo Flood Control Project

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Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
	Bernalillo County				
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design and construct a wastewater reclamation plant for the Albuquerque-Bernalillo county water utility authority to serve the Winrock site and parks in Bernalillo county	FY19 CO SAP Grants	2,141,000.00	1,581,501.28	12/15/22 The design is being finalized.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design, construct and equip a water reuse facility, including a wastewater reuse plant, a reservoir and pipelines for distribution of non-potable water to irrigation sites and discharge into Tijeras arroyo, in Albuquerque in Bernalillo county		690,000.00	690,000.00	12/15/22 The Water Utility Authority is evaluating the need to move forward with this project.
Albuquerque Bernalillo Co. Water Utility Authority	To plan and design a wastewater reuse plant for the Albuquerque- Bernalillo county water utility authority in Bernalillo county	FY20 CO SAP Grants	597,000.00	597,000.00	12/15/22 A Request for Proposals for engineering services is being prepared.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design, construct and equip a wastewater reclamation plant for the Albuquerque-Bernalillo county water utility authority to serve the Winrock site and public parks in Albuquerque in Bernalillo county	FY20 CO SAP Grants	1,395,900.00	1,395,900.00	12/15/22 The design is being finalized.
Albuquerque Bernalillo Co. Water Utility Authority	Phase 2C of the Carnuel Drinking Water Project will extend and build water infrastructure from existing facilities owned and operated by the Albuquerque Bernalillo County Water Utility Authority to the Carnuel community.	FY20 NMFA-DW	2,000,000.00	8,120.22	12/15/22 The Water Utility Authority is preparing closeout documents.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design and construct a wastewater treatment and discharge system, including a treatment plant, irrigation and aquifer storage and recovery systems, on the west side of the Rio Grande in Bernalillo county;	FY21 CO SAP Grants	410,000.00	410,000.00	12/15/22 The Water Utility Authority has entered into an agreement with an Engineering consultant to assist with the design.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design and construct a ground water monitoring well for the Albuquerque-Bernalillo county water utility authority to monitor ethylene dibromide contamination in the area of Kirtland air force base	FY21 CO SAP Grants	770,000.00		12/15/22 Construction of the monitoring well is complete and the Water Utility Authority expects to have a final report in January, 2023.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design, construct and upgrade water and wastewater systems, including connecting homes to a public sanitary sewer system, in the Carnuel community and Tijeras watershed in Bernalillo county;	FY21 CO SAP Grants	155,000.00	71,136.21	12/15/22 The Preliminary design is 80% complete.
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design and construct the realignment of the southside water reclamation plant effluent outfall to the Rio Grande for the Albuquerque-Bernalillo county water utility authority in Albuquerque in Bernalillo county;	FY21 CO SAP Grants	322,500.00		12/15/22 Design of the effluent outfall is continuing.
Albuquerque Bernalillo Co. Water Utility Authority	Construct approx. 7.4 mile pipeline to To'Hajiilee from ABCWUA existing storage tanks.	FY21 WTB	7,708,271.00	7,708,271.00	12/12/22 The plans and specs have been approved and the Water Utility Authority is seeking additional funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design and construct ground water monitoring wells in the area of the Kirtland air force base bulk fuel facility site for the Albuquerque-Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	25,000.00	25,000.00	12/13/22 Grant agreement executed and sent to grantee.
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, improve and equip the southside water reclamation plant outfall realignment, including additional bosque habitat, siting, trails, riparian vegetation and root wad revetments along the Rio Grande for the Albuquerque-Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	709,000.00	709,000.00	12/13/22 Grant agreement executed and sent to grantee.
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, furnish and equip water system improvements, including a non-potable water reuse treatment plant, reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo water utility authority in Albuquerque in Bernalillo county	FY22 CO SAP Grants	285,000.00	285,000.00	12/13/22 Grant agreement executed and sent to grantee.
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip an arsenic treatment facility and to improve pump stations and drinking water transmission lines on the westside of Albuquerque for the Albuquerque Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/13/22 Grant agreement executed and sent to grantee.
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip wastewater system improvements, including permitting and a treatment plant to provide reclaimed water for the Winrock site and Albuquerque public parks, for the Albuquerque Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	250,000.00	250,000.00	12/05/22 Certify for next bond sale.
Albuquerque Bernalillo Co. Water Utility Authority	-Construct/replace 18,000 existing water meters with advanced metering infrastructure (AMI) meters and devices.	FY22 WTB	1,800,000.00	1,800,000.00	12/15/22 Plans and contract documents have been approved.
Albuquerque Bernalillo Co. Water Utility Authority	Design/construct of new arsenic treatment facility to treat current groundwater in Volcano Cliffs and Zamora wells.	FY22 WTB	710,000.00	710,000.00	12/12/22 The 90% plans and specifications have been submitted to the Construction Programs Bureau for review.
Albuquerque, City of	to plan, design and construct a lift station on the east plat of the Mesa del Sol economic development hub in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Albuquerque, City of	to plan, design and construct a lift station in the north plat of the Mesa del Sol economic development hub in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Albuquerque, City of	to acquire property and to plan, design, construct and equip infrastructure for flood mitigation, including storm water management, storm drainage improvements, pump stations, green infrastructure and storm water storage, for Pueblo Alto in Albuquerque in Bernalillo county	FY22 CO SAP Grants	335,000.00	335,000.00	12/15/22 Grant agreement executed and sent to grantee.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Middle Rio Grande Conservancy District (MRGCD)	Implementing agricultural best management practices within the Middle Rio Grande Conservancy District	FY19 CWSRF	500,000.00	500,000.00	Conservancy District that they have a project that needs funding.
Quail Hollow MDWUA	to plan, design and construct water system improvements, including service connections, wells, water storage systems, repairs to electrical systems and well and pump house buildings, for the Quail Hollow mutual domestic water users association in Bernalillo county	FY22 CO SAP Grants	500,000.00	500,000.00	12/15/22 Executed grant agreement sent to grantee.
Quail Hollow MDWUA	Construct/replace waterlines and install service connections, including repair to well and pump house, secondary water well and drill 3rd well.	FY22 WTB	432,000.00	432,000.00	12/22/22 The community submitted a request for a Ready to Proceed extension.
Ranchos de Placitas Sanitation District	New Water Well	FY22 RIP Loans	550,000.00	550,000.00	12/12/22 Construction is expected to begin in January, 2023.
Tijeras, Village of	To plan, design and construct a third well and related infrastructure in Tijeras in Bernalillo county	FY20 CO SAP Grants	625,000.00	461,272.81	12/15/22 Installation of Pressure Reducing Valves is underway.
Tijeras, Village of	To plan, design and construct well 3 for Tijeras in Bernalillo county;	FY21 CO SAP Grants	500,000.00	198,298.19	12/15/22 Installation of Pressure Reducing Valves is underway.
Tijeras, Village of	to plan, design and construct a wastewater system for Tijeras in Bernalillo county	FY22 CO SAP Grants	800,000.00	800,000.00	12/13/22 Grant agreement executed on 12/13/22.
Tijeras, Village of	Design/construct replacement of water storage tank	FY22 WTB	1,143,000.00	1,143,000.00	12/22/22 This project is currently in design.
	Catron County				
Catron County	Closure of the Landfill	FY17 RIP Loans	250,000.00	101,582.13	12/15/22 Construction is complete and the closeout documents are being submitted.
Quemado Lake Water Association	To develop a preliminary engineering report and to purchase and install electronic read meters for the Quemado Lake water association in Catron county	FY20 CO SAP Grants	213,000.00	32,596.91	12/15/22 Construction continues.
Quemado Lake Water Association	to plan, design, construct and equip water system improvements, including drilling a well, for Quemado Lake water association in Quemado in Catron county	FY22 CO SAP Grants	85,000.00	85,000.00	12/15/22 Grant agreement executed and sent to grantee.
Quemado Municipal Water & Sewage Works Association	To plan, design, construct, demolish, renovate, purchase and install waste water system improvements to the Quemado Mutual Domestic & Sewage Works Association, including removal of a wastewater lagoon cell, rehabilitation of a wastewater lagoon cell and extension of sewer service, in Catron county	FY19 CO SAP Grants	200,000.00	107,495.82	12/15/22 The Association is seeking additional funding to continue the project.
Reserve, Village of	To plan, design and construct water system improvements for Reserve in Catron county	FY19 CO SAP Grants	100,000.00	28,781.83	12/15/22 The Village of Reserve is planning on replacing water meters with the balance.
Reserve, Village of	To acquire land and rights of way for and to plan, design, construct and improve a wastewater treatment plant and effluent system for Reserve in Catron county	FY20 CO SAP Grants	200,000.00	150,347.84	12/20/22 Construction work will be completed under a new engineering contract.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Reserve, Village of	To plan, design, construct, purchase, equip and furnish improvements to wastewater treatment plants and effluent sewer systems for Reserve in Catron county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/08/22 Community expects to use funds with 20-E2106.
Reserve, Village of	Design and construct a new water metering/disinfection bldg.	FY22 NMFA-CIF	454,546.00	454,546.00	12/29/22 A Funding closing date ha snot been set.
	Chaves County				
Dexter, Town of	To plan, design and construct water system improvements in Dexter in Chaves county	FY20 CO SAP Grants	504,000.00	413,307.94	12/14/22 Continue construction.
Fambrough MDWCA	To plan, design, construct and equip water meter system improvements for the Fambrough mutual domestic water consumers association in Chaves county	FY20 CO SAP Grants	170,000.00	170,000.00	12/14/2 Design in progress.
Hagerman, Town of	To purchase, equip and install a backup generator for a well in Hagerman in Chaves county	FY20 CO SAP Grants	100,000.00	100,000.00	12/14/22 Community continues to work the purchasing process.
Hagerman, Town of	to plan, design and construct water system improvements in Hagerman in Chaves county	FY22 CO SAP Grants	300,000.00	300,000.00	1/04/23 Signature page was not attached to grant agreement, have emailed grantee to send signature page in.
Lake Arthur, Town of	To plan, design, construct and equip improvements to the water system in Lake Arthur in Chaves county	FY20 CO SAP Grants	150,000.00	72,019.11	12/14/22 Waiting for owner to decide what they wish to do with the remaining funds.
Lake Arthur, Town of	To plan, design and construct water system improvements in Lake Arthur in Chaves county;	FY21 CO SAP Grants	439,500.00	295,491.16	12/14/22 Design continues.
Lake Arthur, Town of	To plan, design, construct, repair and improve the wastewater system, including lagoons and sewer systems, in Lake Arthur in Chaves county;	FY21 CO SAP Grants	150,000.00	127,802.07	12/14/22 The engineering firm is prepared to use the approved bidding documents to advertise for bids after the holidays in early January of 2023.
Lake Arthur, Town of	Final design and construction water system improvements to include the replacement of approx. 8,200 linear feet of 6"PVC water main transmission and 3 water service meters, construction of chlorination bldg. including system and electrical backup generator	FY21 NMFA-CIF	1,047,191.00	413,240.17	12/29/22 Project has been awarded for construction.
Roswell, City of	WWTP construction and rehabilitation	FY20 CWSRF	9,700,000.00	9,271,259.97	12/14/22 Construction underway.
Roswell, City of	Construction replacement of approximately 2731 feet of 12" C-900 waterline-Cherry Street.; 12" C-900 stub out-North. Garden Ave; upgrade to 8" stub out/ties-Atkinson Ave; connect existing services lines to new 12" waterlines. Also includes installation of fire hydrants, water valves, and side street connections.	FY21 WTB	750,000.00	661,682.91	12/14/22 Construction is underway.
	Cibola County				
Bluewater Water & Sanitation District	To plan, design, construct, repair, purchase and equip and make improvements to the water and wastewater systems for the Bluewater water and sanitation district in Bluewater in Cibola county	FY20 CO SAP Grants	126,527.00	126,527.00	12/15/22 Bluewater Water and Sanitation District is still deciding on how to proceed with the funds.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Bluewater Water & Sanitation District	To acquire property for and to plan, design, construct, equip and improve a wastewater system for the Bluewater water and sanitation district in Bluewater in Cibola county	FY20 CO SAP Grants	100,000.00	100,000.00	12/15/22 Bluewater Water and Sanitation District is still deciding on how to proceed with the funds.
Cibola County	to purchase, install and replace water meters, including related information technology, equipment and infrastructure, in the San Rafael water and sanitation district in Cibola county	FY22 CO SAP Grants	125,000.00	125,000.00	1/09/23 Spoke with community and they were not aware of this grant at all. He is going to be reaching out to other people to get more information on it and who within the community is in charge of it. Community is aware of the time frame of this grant and is aware that they will lose the money if not expended.
Grants, City of	Final design, construction observation and construction of the Rehabilitation of Well #3	FY20 WTB	1,520,000.00	1,117,069.85	12/15/22 The final change order has been received and approved.
Grants, City of	Construction for Ph IV of the 1st Street Pond and Pump Station project.	FY20 WTB	1,600,000.00	1,600,000.00	12/15/22 Construction is approximately 56% complete.
Grants, City of	To plan, design, construct, upgrade, furnish and equip a pump station at Coyote del Malpais golf course in Grants in Cibola county;	FY21 CO SAP Grants	175,000.00	175,000.00	12/15/22 The design of the golf course pump station is in progress.
Milan, Village of	Preliminary Engineering Report	FY21 NMFA-PG	25,000.00	25,000.00	12/22/22 The Preliminary Engineering Report has been approved by the Construction Programs Bureau.
Milan, Village of	Design/construct well rehabilitation, install SCADA system, tank rehabilitation of three tanks.	FY22 WTB	2,900,000.00	2,900,000.00	12/22/22 The Village of Milan has received funding for the project.
Milan, Village of	Aging wastewater system and in some places close to failing.	FY23 CWSRF	900,000.00	900,000.00	
	Colfax County				
Angel Fire, Village of	To plan, design, construct and replace a water tank in Angel Fire in Colfax county	FY20 CO SAP Grants	158,000.00	94,532.65	12/05/22 Design in progress.
Angel Fire, Village of	To plan, design and construct water system improvements in Angel Fire in Colfax county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/05/22 Project planning in progress.
Angel Fire, Village of	to plan, design, replace, repair and refurbish water supply tanks in Angel Fire in Colfax county	FY22 CO SAP Grants	75,000.00	75,000.00	12/05/22 Followed up with community regarding the signed grant agreement.
Angel Fire, Village of	The time of expenditure for the department of environment project in Subsection 7 of Section 18 of Chapter 81 of Laws 2016 to plan, design, construct and repair water storage tanks in Angel Fire in Colfax county for which the time of expenditure was extended in Laws 2020, Chapter 82, Section 33 is extended through fiscal year 2024.	FY22 CO SAP Grants	85,554.90	85,554.90	12/05/22 Left message for community regarding the return of the signed grant agreement.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Angel Fire, Village of	Installation of new ultraviolet disinfection system and new mechanical bar screen, Upgrade and rehabilitate aging equipment to meet the facilities NPDES Permit's Phase I nutrient effluent limits.	FY23 CWSRF	9,799,598.84	6,346,276.35	12/27/22 Construction shut down for winter and will resume in the spring.
Cimarron, Village of	Purchase solid waste equipment including a truck and dumpsters and other needed equipment.	FY19 RIP Loans	370,000.00	61,578.45	12/27/22 Remaining funding will be used for fencing and concrete work at solid waste facility.
Cimarron, Village of	To plan, design, construct and improve water and wastewater systems in Cimarron in Colfax county;	FY21 CO SAP Grants	50,000.00	18,409.72	12/05/22 Project advertised for bids twice and bids over budget, open market bid solicitation in progress. Project has F2308 and American Rescue Plan Act (ARPA) Fiscal Recovery Funds.
Cimarron, Village of	To plan, design, construct and furnish wastewater treatment plant upgrades, including replacement of wastewater lines from the plant into Cimarron, in Colfax county;	FY21 CO SAP Grants	745,000.00	562,305.74	12/05/22 Design of wastewater treatment plant improvements in progress. Project includes F2309 and Community Development Block Grant (CDBG) funding.
Cimarron, Village of	to plan, design, and construct replacements of water lines in Cimarron in Colfax county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement executed on 10/20/22.
Cimarron, Village of	Reline lagoon and replace wastewater lines	FY23 CWSRF	260,000.00	260,000.00	12/20/22 Funding agreement fully executed 10/21/22.
Eagle Nest, Village of	To plan, design, construct and equip phase 4 of water system improvements, including environmental studies, in Eagle Nest in Colfax county;	FY21 CO SAP Grants	100,000.00	77,455.70	12/05/22 Design in progress.
Eagle Nest, Village of	To plan, design, construct, furnish, equip and install emergency generators for the Eagle Nest well house in Eagle Nest in Colfax county;	FY21 CO SAP Grants	140,000.00	140,000.00	12/05/22 Purchase order issued for emergency generator.
Eagle Nest, Village of	to plan, design and construct water system improvements, including environmental clearances, in Eagle Nest in Colfax county	FY22 CO SAP Grants	95,000.00	95,000.00	12/05/22 Grant agreement executed on 10/28/22.
Eagle Nest, Village of	to plan, design, purchase and equip a truck and vacuum trailer for the Eagle Nest wastewater system in Eagle Nest in Colfax county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement executed on 10/28/22.
Maxwell, Village of	To plan, design, construct, repair, replace, install and equip sewer lagoon liners for a wastewater system in Maxwell in Colfax county	FY20 CO SAP Grants	98,000.00	ŕ	12/05/22 Design in progress; project has E2114, F2312, and Community Development Block Grant (CDBG) funding. Project advertised for bids twice and bids over project budget.
Maxwell, Village of	To plan, design, construct, replace, install and equip sewer lagoon liners for the Maxwell wastewater system plant in Maxwell in Colfax county;	FY21 CO SAP Grants	75,000.00	75,000.00	12/05/22 Design in progress; project has E2114, F2312, and Community Development Block Grant (CDBG) funding. Project advertised for bids twice and bids over project budget.
Maxwell, Village of	to plan, design, equip and construct replacements of wastewater lines in Maxwell in Colfax county	FY22 CO SAP Grants	80,000.00	80,000.00	12/05/22 Grant agreement executed 11/02/22.
Maxwell, Village of	New water storage tank, new connection to well, electrical upgrades and SCADA system, and rehabilitation of existing wells	FY22 NMFA-DW	1,760,000.00	1,730,899.76	12/27/22 Design in progress.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Springer, Town of	Repair or replacement of wastewater treatment facility (WWTF) process equipment to provide secondary treatment of wastewater and comply with the NM Environment Department Ground Water Quality Bureau ground water discharge permit DP-1113.	FY18 CWSRF	2,556,234.00	860,801.53	12/16/22 Construction in progress.
Springer, Town of	To plan, design, construct, improve and equip a wastewater treatment plant for Springer in Colfax county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/08/22 Construction in progress; project has Community Development Block Grant and Clean Water State Revolving Fund CWSRF 072 funding.
	Curry County				
Clovis, City of	Construction of Overlook Park effluent water booster station	FY19 WTB	2,868,106.00	881,762.75	12/14/22 Closeout documents collected and closeout in progress.
New Mexico Environment Department - Curry and Otero County	To plan, design and construct improvements to contaminated water systems in Curry and Otero counties	FY20 CO SAP Grants	1,000,000.00	305,812.44	12/02/22 Project complete, funds will be reverted.
Texico, City of	To plan, design, repair and rehabilitate a water tank in Texico in Curry county	FY19 CO SAP Grants	240,000.00	98,218.68	12/14/22 Town continues to seek additional funding to complete rehabilitation of Tank 2 project.
Texico, City of	Up to one million five hundred thousand dollars (\$1,500,000) of the unexpended balance of the appropriation to the department of environment in Subsection 56 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct improvements to contaminated water systems in Curry and Otero counties shall not be expended for the original purpose but is changed to plan, design, construct and improve contaminated water systems in Texico in Curry county.	FY22 CO SAP Grants	1,500,000.00	1,500,000.00	01/10/23 Community not compliant with Executive Order.
ENMWUA Eastern NM Water Utility Authority	Design completion and construction of the Interim Ground Water pipelines.	FY21 WTB	7,708,272.00	7,604,227.38	12/21/22 Disbursement request 6 approved for engineering services.
ENMWUA Eastern NM Water Utility Authority	To grant to the eastern New Mexico water utility authority for the eastern New Mexico rural water system, including two hundred thousand dollars (\$200,000) to the environment department for administrative costs. The appropriation is from the general funds and not the appropriation contingency fund.	FY22 CO SAP Grants	10,000,000.00	8,267,123.42	1/6/23 Disbursement request 5 approved for engineering.

Community ENMWUA Eastern NM Water Utility Authority	Project Description/Appropriation Language to acquire easements and rights of way and to plan, design, construct and install a water treatment plant, including pump stations, high capacity lines and storage tanks, for the eastern New Mexico water utility authority in Curry county	Funding Year, Funding Source FY22 CO SAP Grants	Amount (less AIPP if applicable) 20,000,000.00	Balance 19,560,229.60	Project Status 1/6/23 Disbursement request 6 approved for engineering fees associated with design.
ENMWUA Eastern NM Water Utility Authority	Design and construction of finished water 1 "FW1"-transmission pipeline to the NW area near CAFB	FY22 WTB	14,510,522.00	14,510,522.00	12/5/22 Construction contract awarded to Oscar Renda contracting. Construction funds include WTB-5416 and US bureau of Reclamation funds.
	De Baca County				
Fort Sumner, Village of	Replacement of all existing equipment in the headworks, SBR and Digester basins, rehab of the existing post equalization basin. Equipment has exceeded its useful life. The plant requires improvements to make the existing equipment more efficient and reliable. The 2016 NMED inspection showed a large portion of Unsatisfactory evaluation for the operations and maintenance of the WWTP	FY20 CWSRF	200,000.00	63,379.53	12/14/22 Work to award contract to ow bidder.
Fort Sumner, Village of	To plan, design, construct, purchase, furnish and equip a wastewater treatment facility in Fort Sumner in De Baca county;	FY21 CO SAP Grants	250,000.00	250,000.00	12/14/22 Construction contract awarded.
	Dona Ana County				
Alto de Las Flores Water System MDWCA	to acquire land for and to plan, design, purchase, renovate, construct, furnish and equip a building, including building relocation, for the Alto de las Flores mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	315,000.00	315,000.00	1/11/23 Emailed to check the status of grant agreement sent to grantee.
Anthony WSD	To plan, design, construct, purchase, install and equip a water tank, including lines and line extensions, in the Anthony water and sanitation district in Dona Ana county	FY19 CO SAP Grants	100,000.00	91,820.51	12/07/22 Bidding documents have been received without a cost estimate or a letter of approval from the owner. When the additional documents have been received, the work can go to bid.
Anthony WSD	The proposed project is to extend 17,065 linear feet of 8" gravity sewer line and 1,720 linear feet of 10" sewer line to the areas that are unserved to allow for connections to the sewer system.	FY19 CWSRF	300,000.00	91,985.41	12/29/22 Bidding documents have been received for review.
Anthony WSD	To acquire easements, rights of way and land and to plan, design, construct, purchase and equip wastewater system improvements for the community of Desert Aire in Dona Ana county	FY20 CO SAP Grants	150,000.00	41,384.50	12/07/22 Land has been purchased for a lift station.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Anthony WSD	To conduct archaeological and environmental studies for and to plan, design and construct waterline extensions for the Anthony water and sanitation district in Anthony in Dona Ana county	FY20 CO SAP Grants	100,000.00	100,000.00	12/08/22 The project is in design.
Anthony WSD	Pilot study of the District's water supply well	FY21 NMFA-CIF	115,000.00	115,000.00	12/29/22 Pilot Study and resulting technical memorandum are due to be completed by March 2023.
Anthony WSD	Design/construct approx. 21,000 linear feet of 6" PVC waterline extensions in the Desert Aire service area	FY21 NMFA-CIF	1,355,000.00	1,355,000.00	12/29/22 Submitted contract exceeds the 4 year contract time limit. A new request for proposals will be required as the proposed work will exceed \$60,000.
Anthony WSD	to plan, design, construct and install a water line along New Mexico highway 28 and Ohara road for the Anthony water and sanitation district in Dona Ana county	FY22 CO SAP Grants	200,000.00	200,000.00	12/07/22 The grant agreement has been fully executed.
Anthony, City of	Design and Construction of the South Authority Arroyo from I-10 to NM460	FY18 CWSRF	676,115.00	533,615.00	12/29/22 Bidding documents have been received for secondary review.
Anthony, City of	Construction for flood control improvements including new intake structure at Liversay Street., pump station wet well, controls and water quality structure and force main.	FY21 NMFA-CIF	1,300,000.00	1,300,000.00	12/29/22 Work is linked to a Clean Water State Revolving Fund (CWSRF) project that is in final design.
Anthony, City of	Construction of the South Authority Arroyo drainage project from I-10 to NM460.	FY23 OSG	323,520.00	323,520.00	12/29/22 Work is in secondary review of the bidding documents.
Camino Real Regional Utility Authority (CRRUA)	Construction/renovation to Sunland Park Waste Water Treatment Plant	FY19 NMFA-CIF	1,164,000.00	6,645.04	12/29/22 Construction is effectively complete.
Camino Real Regional Utility Authority (CRRUA)	To plan and design an elevated water storage tank for the Camino Real regional utility authority in Santa Teresa in Dona Ana county;	FY21 CO SAP Grants	100,000.00	100,000.00	12/08/22 Technical Memo has been approved, and the work has moved to design to be completed in early 2023.
Camino Real Regional Utility Authority (CRRUA)	Constructing an Arsenic Treatment Facility	FY21 NMFA-DW	1,889,000.00	1,889,000.00	12/29/22 Project is in construction.
Camino Real Regional Utility Authority (CRRUA)	Design, survey, ROW acquisition for two lift stations and sewer force main to replace vacuum sewer collection system.	FY22 NMFA-CIF	267,027.00	267,027.00	12/29/22 Project funding to close on 3/24/23.
Camino Real Regional Utility Authority (CRRUA)	Sunland Park Wastewater Treatment Plant Ph. 2 improvements design Dear	FY22 NMFA-CIF	267,027.00	267,027.00	12/29/22 Funding closes on 3/24/23.
Chamberino MDWCA	Construct waterline and storage tank	FY20 NMFA-CIF	1,349,000.00	86,449.43	12/29/22 Project is nearing completion with change orders #13 and 14 approved in October 2022.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Chamberino MDWCA	to plan, design, construct, purchase and install solar panels to provide power to well sites for the Chamberino mutual domestic water consumers and sewer association in Dona Ana county	FY22 CO SAP Grants	110,000.00	110,000.00	12/05/22 Waiting on the completed resolution and signature page from the community.
Chippeway Park Water Association	Finance the cost of drilling and equipping new well, wellhouse and waterline replacement	FY22 NMFA-DW	938,842.00	938,842.00	12/29/22 Project is in design.
Dona Ana County	To plan, design, construct and equip improvements to the South Central wastewater treatment plant in La Mesa in Dona Ana county	FY19 CO SAP Grants	4,710,000.00	3,896,220.80	12/07/22 The initial construction period has been exceeded and work is expected to continue until May 2023 due to material lead times and unforeseen construction difficulties.
Dona Ana County	To plan, design and construct wastewater system improvements and extensions to the Sleepy Farms area near Vado in Dona Ana county	FY19 CO SAP Grants	3,400,000.00	3,096,129.33	12/07/22 Work has been hampered by the need for dewatering to install a lift station. It is expected that the project will not be completed until mid-2023.
Dona Ana County	Design upgrades and improvements to the South Central Wastewater Treatment Plant	FY19 NMFA-CIF	675,000.00		12/29/22 The next phase of work has been awarded to Morrow Enterprises. Lead times for materials have delayed this work.
Dona Ana County	To plan, design and construct fencing for the Chaparral wastewater treatment plant in Dona Ana county	FY20 CO SAP Grants	190,000.00	190,000.00	12/07/22 Work is at a standstill until land is acquired to fence the treatment plant.
Dona Ana County	To plan, design and construct improvements to the south central wastewater collection systems in Dona Ana county	FY20 CO SAP Grants	101,000.00	101,000.00	12/07/22 The project has been sent to bid with additional Colonias Infrastructure Board Funding.
Dona Ana County	Design/construct Phase 2C Chaparral WW	FY20 NMFA-CIF	1,296,680.00	913,677.67	12/29/22 This work has been sent to bid.
Dona Ana County	Design/construct South Central WWCF	FY20 NMFA-CIF	2,545,500.00	2,351,617.93	12/29/22 Project has been sent to bid with 5165-CIF.
Dona Ana County	Construct Chaparral Phase 2C house connections	FY20 NMFA-CIF	565,000.00	536,301.52	12/29/22 Work has been sent to bid.
Dona Ana County	To plan, design, construct, improve and repair wastewater treatment plants and collection systems in the Rincon and Salem service areas in Dona Ana county;	FY21 CO SAP Grants	240,000.00	240,000.00	12/07/22 Work is characterized as a repair on an as needed basis. When and where will depend on any future line breaks.
Dona Ana County	Design Elks Drive pond to include expanding the proposed storm water detention pond of an additional 4 acres for storm water detention.	FY21 NMFA-CIF	48,115.00	14,524.03	12/29/22 Bidding documents have been reviewed with comments.
Dona Ana County	Design a earth lined channel to capture storm water runoff discharging into proposed Elks Drive Pond.	FY21 NMFA-CIF	51,380.00	21,981.60	12/29/22 Work is in design.
Dona Ana County	Design/construct Abeyta Pond as an inlet drop structure to receive flows from Elks Drive Channel and Pond.	FY21 NMFA-CIF	1,492,727.00	1,492,727.00	12/29/22 Design is on hold due to protests by a local group regarding historical and cultural impacts.
Dona Ana County	Design/equip/construct aeration blower system improvements.	FY21 NMFA-CIF	2,401,590.00	2,401,590.00	12/29/22 Work has been combined with 5522-CIF. 5522-CIF will be spent first.
Dona Ana County	Design/construct new UV, New effluent aeration and modify washwater system to meet new effluent discharge permit requirements	FY21 NMFA-CIF	1,876,486.00	1,876,486.00	12/29/22 Work is in construction with these funds to supplement those of 4909-CIF.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Dona Ana County	Design and construct improvements to the South Central WWTP Ph. 4.	FY22 NMFA-CIF	2,850,494.00	2,850,494.00	12/29/22 Funding closed on 11/4/22.
Dona Ana MDWCA	To plan, design and construct improvements to the Picacho hills arroyo sewer line for the Dona Ana mutual domestic water consumers association in Dona Ana county	FY20 CO SAP Grants	50,000.00	229.75	12/07/22 Work is in design to use the remaining funding.
Dona Ana MDWCA	Plan (PER) for West Mesa Water system/expansion	FY20 NMFA-CIF	93,533.00	4,726.60	12/29/22 Have reviewed the plannign document, but there has been no agreement on the scope of the work. the Funding Agency has instructed that work is for existing population.
Dona Ana MDWCA	To plan, design, construct, repair, improve and protect wastewater infrastructure, including manholes, sewer lines and flood control structures, for the Dona Ana mutual domestic water consumers association in the Picacho hills area of Dona Ana county;	FY21 CO SAP Grants	100,000.00	100,000.00	12/07/22 The project is in design.
Dona Ana MDWCA	Construction/rehabilitation of the lift station, force main, interceptor, manholes and other related infrastructure.	FY21 NMFA-CIF	2,921,557.00	2,251,167.69	12/29/22 Project is in construction.
Dona Ana MDWCA	Construction for rehabilitation of the inside and outside of 4 water tanks.	FY21 WTB	2,500,000.00	2,038,296.17	12/29/22 Work has progressed into construction.
Dona Ana MDWCA	to purchase and equip sewer main cleaning equipment for the Dona Ana mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	100,000.00	100,000.00	12/08/22 Grant agreement executed on 11/03/22.
Dona Ana MDWCA	to acquire easements and rights of way and to plan, design and construct wastewater system improvements in the east Central area for the Dona Ana mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	75,000.00	75,000.00	12/08/22 Grant agreement executed on 11/03/22.
Dona Ana MDWCA	Construct/rehabilitation of existing lift station and force main	FY22 NMFA-CIF	819,000.00	819,000.00	12/29/22 A Funding closing date ha snot been set.
Garfield MDWCA	Design/construct replacement well and well house	FY20 NMFA-CIF	657,273.00	572,954.15	1/10/23 The contract amendment was approved. Based ont he Funding Analysis, there appears to be about \$20,000 remaining for construction contingency.
Garfield MDWCA	To plan, design, construct and improve the water system, including erosion control for a well house, for Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county;		150,000.00		12/07/22 Bidding documents were received on 11/22/22.
Garfield MDWCA	Design of new water supply well and associated piping	FY21 NMFA-CIF	330,000.00	330,000.00	12/29/22 Owner has not secured the land or easements to drill the well. Approval of the engineering contract is on hold.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Garfield MDWCA	to plan, design, construct, furnish and equip a shop facility for the Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county	FY22 CO SAP Grants	250,000.00	250,000.00	12/08/22 Executed grant agreement sent to grantee.
Garfield MDWCA	to plan, design and permit a fluoride water treatment system for the Garfield mutual domestic water consumers and mutual sewage works association in Sierra and Dona Ana counties	FY22 CO SAP Grants	200,000.00	200,000.00	12/08/22 Executed grant agreement sent to grantee.
Hatch, Village of	Plan/design/construct WW improvements to Rodey lift station	FY20 NMFA-CIF	720,000.00	614,160.18	12/29/22 Design services were approved with a deadline in mid-2023.
Hatch, Village of	Stormwater Pump Station Improvement	FY21 CWSRF	1,392,000.00	1,361,930.84	12/29/22 Preliminary design has been started.
Hatch, Village of	Design of a multi-purpose recreational flood control park with three perimeters streets	FY21 NMFA-CIF	400,000.00	176,345.88	12/29/22 Project is in design.
Hatch, Village of	Plan, Design and Construct Water, Service and Distribution Lines.	FY21 NMFA-DW	1,007,000.00	945,847.79	12/29/22 The design analysis report was approved in May 2022. Design has begun.
Hatch, Village of	to acquire land, easements and rights of way and to plan, design, construct, purchase, install and equip water and wastewater system improvements, including lines and water storage, for Hatch in Dona Ana county	FY22 CO SAP Grants	50,000.00	50,000.00	12/08/22 Executed grant agreement sent to grantee.
La Union MDS&WA	To purchase, equip and install equipment, including security equipment, a utility truck, a backhoe and trenchers, for La Union mutual domestic sewer and water association in Dona Ana county	FY20 CO SAP Grants	210,000.00	80,053.00	12/07/22 Backhoe has been delivered and paid.
La Union MDS&WA	Water Preliminary Engineering Report for well siting study.	FY22 NMFA-CIF	64,000.00	64,000.00	12/29/22 Funding closed on 11/18/22.
Las Cruces, City of	To plan, design and construct phase 2 and 3 septic systems replacements and improvements in Las Cruces in Dona Ana county	FY19 CO SAP Grants	1,006,370.00	662,046.42	01/09/23 City will reauthorize funds.
Las Cruces, City of	To plan, design and construct a septic replacement project in Las Cruces in Dona Ana county	FY20 CO SAP Grants	500,000.00	500,000.00	12/08/22 Phase II construction is complete. All septic grant funds for the owner are linked (D2457, F2321, and G2333).
Las Cruces, City of	To plan, design, construct, replace and equip improvements to septic systems in Las Cruces in Dona Ana county;	FY21 CO SAP Grants	527,000.00	527,000.00	12/07/22 All septic grant funds for the owner are linked (D2457, E2123, and G2333).
Las Cruces, City of	to plan, design, construct, replace, equip and install septic tanks in Las Cruces in Dona Ana county	FY22 CO SAP Grants	200,000.00	200,000.00	12/08/22 Executed grant agreement sent to grantee.
Lower Rio Grande PWWA	To plan, design, construct and equip a central operations building to house its Administration, Finance, Operations and Projects departments. The new building will replace six small buildings along the Authority's service area.	FY17 NMFA-DW	3,582,934.88	3,198,553.78	12/29/22 Work is in construction with significant equipment delivery delays.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Lower Rio Grande PWWA	This project consists of the installation of approximately 7,000 linear feet of 6-inch C900 PVC, valves, associated appurtenances, replacement of fire hydrants, water service meters, service connections to the distribution system, and rehabilitation of an existing 40,000-gallon steel water storage tank.	FY19 NMFA-DW	1,712,567.00	256,833.11	12/29/22 Timeline has been extended due to extended materials lead times and ability of El Paso Electric to bring three phase power to the site.
Lower Rio Grande PWWA	Plan, design of Phase II E. Mesa water system to include additional interconnects between Butterfield Park & Mountain View, new & replacement waterlines, relocation of service connections from alleyways to streets, PER update.	FY21 NMFA-CIF	337,388.00	152,717.42	12/29/22 Work is in design with 60% design complete.
Lower Rio Grande PWWA	Design, construct Ph. II water system improvements including new well-house, chlorination &SCADA, install (owner provided) booster pump & generator, removal of existing booster skid, demolition & removal of old water storage tank	FY21 NMFA-CIF	521,083.00	251,870.55	12/29/22 Contract times have been extended to 2/2/23.
Lower Rio Grande PWWA	to plan, design, construct, improve and equip a water system in the Vado area for the lower Rio Grande public water works authority in Dona Ana county	FY22 CO SAP Grants	250,000.00	250,000.00	12/07/22 Grant agreement executed on 8/25/22.
Lower Rio Grande PWWA	to plan, design, construct, purchase, and equip a facility for additional and repurposed treatment at wells in Brazito, Mesquite and Valle del Rio for the lower Rio Grande public water works authority in Dona Ana county	FY22 CO SAP Grants	250,000.00	250,000.00	12/08/22 Grant agreement executed on 10/21/22
Lower Rio Grande PWWA	Construct WW gravity collection system of the Mesquite-Brazito sewer project.	FY22 NMFA-CIF	5,715,000.00	5,715,000.00	12/29/22 Funding closes on 1/20/22.
Lower Rio Grande PWWA	Construction of Phase I Water System Improvements in the Governmental Unit's East Mesa Service Area	FY22 NMFA-DW	4,127,535.00	4,127,535.00	12/29/22 Project is out for bid.
Mesilla, Town of	To plan, design, construct, replace, purchase and equip the water system booster pump, including demolition of the existing booster station, in Mesilla in Dona Ana county	FY20 CO SAP Grants	320,000.00	320,000.00	12/08/22 Acceptance of the bidding documents will be sent out this week.
Mesilla, Town of	To plan, design, construct, purchase, equip and install a supervisory control and data acquisition system in Mesilla in Dona Ana county;	FY21 CO SAP Grants	100,000.00	100,000.00	12/08/22 Design documents have been accepted for bidding.
Mesilla, Town of	to plan, design, construct, repair, replace and install fire hydrants in Mesilla in Dona Ana county	FY22 CO SAP Grants	100,000.00	100,000.00	12/08/22 Grant agreement executed on 11/03/22
Mesilla, Town of	Construct/replace waterline replacement on University Ave.	FY22 NMFA-CIF	675,034.00	675,034.00	12/29/22 A Funding closing date has not been set.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Mesilla, Town of	Replace Water and Wastewater System piping as it has outlived useful life.	FY22 RIP Loans	511,633.00	511,633.00	12/29/22 Received a work proposal from Molzen Corbin for review.
San Pablo MDWCA	to plan, design, construct, purchase, install and equip water system improvements, including automatic meter reading, for the San Pablo mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	300,000.00	300,000.00	12/05/22 Community plans on meeting to discuss the resolution in December.
South Central Solid Waste Authority	to plan, design, construct, upgrade and equip the south central solid waste authority recycling center, including a materials recovery sorting line, for Las Cruces in Dona Ana county	FY22 CO SAP Grants	750,000.00	750,000.00	12/07/22 Grant agreement executed and sent to grantee.
South Central Solid Waste Authority	to plan, design, construct and equip a south central solid waste authority transfer and recycling facility for Las Cruces in Dona Ana county	FY22 CO SAP Grants	275,000.00	275,000.00	12/07/22 Grant agreement executed and sent to grantee.
South Central Solid Waste Authority	Construct Holman Road Transfer Station and Amador Road Recycling Plant	FY22 CWSRF	450,000.00	450,000.00	12/05/22 Borrower submitted draft request for proposals for both projects for review and comments were sent to the borrower.
Sunland Park, City of	Design/construct drainage improvements	FY20 NMFA-CIF	1,209,639.00	1,209,639.00	12/29/22 Work has moved to construction with a delayed start date.
Vista del Rey Estates MDWCA	To plan, design and construct water system improvements, including booster station and waterline improvements and interconnection with the High Valley Estates water system, for the Vista del Rey Estates mutual domestic water consumers association	FY20 CO SAP Grants	323,000.00	323,000.00	12/07/22 Colonias funding will be used first with these funds to supplement.
Vista del Rey Estates MDWCA	Construct booster pump and distribution lines	FY20 NMFA-CIF	707,217.00	36,082.45	12/29/22 Construction approaching completion.
	Eddy County				
Artesia, City of	to plan, design and construct water system improvements, including a well and environmental permits and clearances, on the west side of Artesia in Eddy county		1,500,000.00	1,500,000.00	12/07/22 Grant agreement executed and sent to grantee.
Carlsbad, City of	interceptor, manholes, fittings and attachments, along National Parks highway in Carlsbad in Eddy county	FY20 CO SAP Grants	500,000.00		12/14/22 Continue project design.
Carlsbad, City of	To plan, design, construct, improve, repair, replace and equip, including installation, the Bataan sanitary sewer lift station and force main in Carlsbad in Eddy county;	FY21 CO SAP Grants	1,400,000.00	1,400,000.00	12/14/22 Complete project planning.
Carlsbad, City of	To plan, design, construct, equip and install a sewer line extension along Old Cavern highway, including from Farris street to Chapman road, in Carlsbad in Eddy county;	FY21 CO SAP Grants	2,698,401.00	2,698,401.00	12/14/22 Design continues.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Carlsbad, City of	The department of environment project in Subsection 34 of Section 26 of Chapter 277 of Laws 2019 to plan, design, purchase, equip and install a generator for a sewer lift station in Carlsbad in Eddy county may include planning and the purchase, installation and equipping of backup generators for sewer lift stations throughout Carlsbad.	FY21 CO SAP Grants	178,277.00	178,277.00	12/14/22 Notice of Obligations have been created and approved to purchase two emergency generators.
Carlsbad, City of	to plan, design and construct water system improvements and to replace existing water lines in the Double Eagle water well field in Carlsbad in Eddy county	FY22 CO SAP Grants	1,100,000.00	1,100,000.00	12/14/22 Project planning begins.
Hope, Village of	To plan, design and construct a water tank for Hope in Eddy county	FY20 CO SAP Grants	500,000.00	500,000.00	12/07/22 Work is linked to the Colonias Project 5177-CIF which will pay for the start of tank construction.
Hope, Village of	Design/construct 100,000 gallon water storage tank	FY20 NMFA-CIF	862,873.00	862,873.00	12/29/22 Construction work seemingly has begun, but it is not clear if the contractor has provided a bond for gross receipts taxes. Also, have not received an executed agreement between Owner and Contractor or Notice to Proceed.
Loving, Village of	To plan, design, construct, improve and replace the water system in Loving in Eddy county	FY19 CO SAP Grants	400,000.00	65,684.57	12/14/22 Project continuing to close out.
Loving, Village of	To plan, design, construct, replace and improve wastewater systems, including manholes, sewer lines, service connections, fences and gates, in Loving in Eddy county	FY19 CO SAP Grants	542,000.00	389,631.64	01/10/23 Village will be submitting a reauthorization request.
Loving, Village of	To plan, design and construct improvements to sewer collection and a wastewater treatment plant, including replacement of sewer mains, replacement and installation of manholes, service reconnections and the installation of security fencing and gates, in Eddy county		800,000.00	315,050.18	12/14/22 Construction is in closeout.
Loving, Village of	to plan, design and construct sewer system improvements in Loving in Eddy county	FY22 CO SAP Grants	300,000.00	300,000.00	12/14/22 Plan the project.
Loving, Village of	to plan, design and construct water system improvements in Loving in Eddy county	FY22 CO SAP Grants	325,850.00	325,850.00	12/14/22 Project being planned.
Malaga MDWC&SWA	Design/construct waterlines and meter loops	FY20 NMFA-CIF	844,186.00	711,828.07	12/29/22 Concurred on construction award.
Malaga MDWC&SWA	Design upgrades to water system including pipeline installation on Ogden Rd.	FY22 NMFA-CIF	174,176.00	174,176.00	12/29/22 A funding closing date has not been set.
Otis MDWC & SWA	Design/construct ph. 1 water system improvement including installation of 6" and 2" pipeline, fire hydrant, water valves, and water meters.	FY21 NMFA-CIF	199,452.00		12/29/22 Engineering contract has been approved.
Otis MDWC & SWA	Design/construction: VI-installation of water line looping and VIII- new 10" water transmission line extending from Well #5 to water storage and treatment facility.	FY21 WTB	2,506,722.00	2,481,792.34	12/14/22 Community planning the project.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
	Grant County				
Arenas Valley MDWCA	Design water system improvements on the north ROW Hwy 180 between both legs of old Arenas Valley rd., for replacement of existing 8" water main to appropriately sized water main.	FY21 NMFA-CIF	98,100.00	98,100.00	12/29/22 Have received an engineering contract and have accepted for signatures. Have not received a fully executed version of the contract.
Bayard, City of	To plan, design and construct wastewater system improvements, including the purchase of sludge dewatering equipment, in Bayard in Grant county	FY19 CO SAP Grants	550,000.00	530,625.29	12/07/22 Project is in construction primarily using Community Development Block Grants (CDBG) funding to be completed by 07/18/23.
Bayard, City of	To plan, design, construct, purchase, equip and install wastewater system improvements in Bayard in Grant county	FY20 CO SAP Grants	455,000.00	157,749.71	12/07/22 Construction is nearing completion and closeout documents are expected soon.
Bayard, City of	To plan, design, construct and renovate water storage tanks, including lead abatement, in Bayard in Grant county;	FY21 CO SAP Grants	1,000,000.00	953,735.62	1/10/23 Owner has decided to extend the design contract through May 2024.
Bayard, City of	to plan, design and construct wastewater system improvements in Bayard in Grant county	FY22 CO SAP Grants	50,000.00	50,000.00	1/11/23 Email to grantee on status of grant agreement sent on 10/6.
Bayard, City of	Design of a new backup power system for existing well fields.	FY22 NMFA-CIF	127,400.00	127,400.00	12/29/22 Funding to close on 1/27/23.
Bayard, City of	Design a new lift station, gravity sewer main and new force main.	FY22 NMFA-CIF	109,170.00	109,170.00	12/29/22 Project funding to close on 1/27/23.
Bayard, City of	PER for wastewater system improvements.	FY22 NMFA-CIF	100,000.00	100,000.00	12/29/22 Funding to close on 1/27/23.
Casas Adobes MDWCA	To plan, design, construct, equip and install water system improvements for the Casas Adobes mutual domestic water consumers association in Grant county	FY19 CO SAP Grants	100,000.00	59,482.47	12/08/22 Design documents have been accepted for bidding.
Casas Adobes MDWCA	to purchase and equip a backhoe for the Casas Adobes mutual domestic water consumers association in Grant county	FY22 CO SAP Grants	75,000.00	75,000.00	12/07/22 Grant agreement executed on 10/28/22
Grant County	Design Truck Bypass Road	FY20 NMFA-CIF	300,000.00	33,250.53	12/29/22 Have received bidding documents for review though a response to previous comments has not been provided.
Grant County	Design Little Walnut Road drainage	FY20 NMFA-CIF	271,500.00	17,448.58	12/29/22 Have received bidding documents for review.
Grant County	Design Ridge Road improvements	FY20 NMFA-CIF	200,000.00	44,898.94	12/29/22 Have received bidding documents for review.
Hurley, Town of	To plan, design, construct and equip a water system in Hurley in Grant county;	FY21 CO SAP Grants	86,000.00	86,000.00	12/07/22 Owner has not provided direction about the specifics of the intended project.
Rosedale MDWCA	Construct water system improvements from Country to Evergreen, including metering and waterlines	FY22 NMFA-CIF	456,729.00	456,729.00	12/29/22 A Funding closing date has not been set.
Santa Clara, Village of	To plan, design, construct, furnish and equip water system improvements for Santa Clara in Grant county	FY19 CO SAP Grants	150,000.00	67,668.42	12/08/22 Pump house work has been completed.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Santa Clara, Village of	To plan, design, construct, purchase, equip and furnish water system improvements for Santa Clara in Grant county	FY20 CO SAP Grants	70,000.00	70,000.00	12/08/22 Work on the booster station has been completed without these funds. Future work will depend on scopes requested by the Community.
Santa Clara, Village of	Design/construct line replacement	FY20 NMFA-CIF	1,036,000.00	968,220.45	12/29/22 Have received bid results for review.
Santa Clara, Village of	To plan, design, construct and improve wastewater systems in Santa Clara in Grant county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/07/22 Owner intends to use these funds to create an office for a water administrator.
Silver City, Town of	Construction of interior/exterior renovations to 1 million gallon storage tank	FY21 NMFA-CIF	988,197.00		12/29/22 Phase II Construction is complete.
Silver City, Town of	Construct water storage tank replacement of Franks Wellfield.	FY22 NMFA-CIF	113,820.00	113,820.00	12/29/22 A Funding closing date has not been set.
Southwest Solid Waste Authority	To plan, design and construct a waste expansion area at the Southwest solid waste authority landfill in Grant county;	FY21 CO SAP Grants	600,000.00	600,000.00	12/08/22 Owner has decided to change consulting engineers, and an emergency procurement is being followed.
Southwest Solid Waste Authority	Construction of Cell 9A to include surveying	FY21 NMFA-CIF	908,697.00	908,697.00	12/29/22 Owner has bid the project twice and has decided to change consultants.
Southwest Solid Waste Authority	to purchase and equip a trash compactor for the Southwest solid waste authority in Grant county	FY22 CO SAP Grants	200,000.00	200,000.00	12/08/22 Grant agreement executed on 11/29/22.
Southwest Solid Waste Authority	Complete construction of Cell 9/9B and design and excavation of Cell 9C.	FY22 NMFA-CIF	700,000.00	700,000.00	12/29/22 Funding closing on 2/24/23.
Southwest Solid Waste Authority	Recycling truck purchase	FY22 RIP Loans	595,000.00	454,100.00	12/29/2022: SW SWA is waiting on orders to be available and filled.
Tyrone MDWCA	Design replacement of existing asbestos-cement pipes throughout the Tyrone townsite.	FY22 NMFA-CIF	382,320.00	382,320.00	12/29/22 funding closing is 3/31/23.
	Guadalupe County				
Guadalupe County	To plan, design and construct a Puerto de Luna water line lateral extension to Agua Negra in Guadalupe county	FY20 CO SAP Grants	48,000.00	48,000.00	12/14/22 Awarded engineering contract.
Sangre de Cristo MDWCA	Plan and design a supplemental water supply well to serve the communities of Dilia and Upper Dilia	FY20 WTB	121,736.00	97,795.60	12/14/22 The well design is currently in
Sangre de Cristo MDWCA	To plan, design, construct, improve and equip a water system, including an emergency back-up power supply at the booster pump station, for the Sangre de Cristo regional mutual domestic water consumers and mutual sewage works association in Guadalupe county;	FY21 CO SAP Grants	50,500.00	50,500.00	1/11/23 Have emailed to find out the status of special conditions issued to grantee.
Santa Rosa, City of	Water Meters	FY20 CWSRF	1,034,000.00	12,942.59	12/14/22 Change order to expand scope is being created.
Santa Rosa, City of	Design, construction, rehabilitation of the Center Storage Tank, including draining the tank, cleaning the existing tank surface, and applying an overcoat.	FY20 WTB	608,409.00	533,472.16	12/14/22 Continue construction.
Santa Rosa, City of	to purchase and equip a vacuum truck for the water department in Santa Rosa in Guadalupe county	FY22 CO SAP Grants	180,000.00	180,000.00	12/05/22 Certify for next bond sale.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Santa Rosa, City of	to plan, design, construct and equip improvements to the water system, including replacement of water lines, in Santa Rosa in Guadalupe county	FY22 CO SAP Grants	300,000.00	300,000.00	12/14/22 Project being planned.
Santa Rosa, City of	wastewater treatment plant to reduce electric costs to run the facility. This will offset user costs and allow improvements to the system elsewhere.	FY23 CWSRF	1,500,000.00	1,500,000.00	12/14/22 Loan agreement executed.
Vaughn, Town of	To plan, design, construct, purchase, equip and install water system improvements, including water meters, in Vaughn in Guadalupe county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/14/22 Project in planning.
	Harding County				
Mosquero, Village of	To plan, design, construct, improve and repair a water system, including an elevated water tank, for Mosquero in Harding county;	FY21 CO SAP Grants	240,000.00	238,770.57	12/05/22 Project planning in progress.
Mosquero, Village of	to acquire property, including wells, for a water system for Mosquero in Harding county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement executed 09/15/22.
Roy, Village of	To plan, design, construct and repair water storage tank and water system improvements in Roy in Harding county	FY20 CO SAP Grants	108,000.00	108,000.00	1/11/23 Emailed community regarding the special conditions.
Roy, Village of	To plan, design, construct, repair and equip water system improvements, including water storage tanks, in Roy in Harding county;	FY21 CO SAP Grants	70,000.00	70,000.00	1/11/23 Emailed community regarding the special conditions.
	Hidalgo County				
Lordsburg, City of	To plan, design and construct water system improvements, including a water well, fluoride treatment, water line replacement, redundant power backup and capacity enhancement, in Lordsburg in Hidalgo county	FY19 CO SAP Grants	1,000,000.00	426,581.83	1/9/23 Community will ask for remaining funds to be reauthorized.
Lordsburg, City of	To plan, design and construct water and wastewater system improvements in Lordsburg in Hidalgo county	FY20 CO SAP Grants	800,000.00	393,163.20	12/08/22 Two projects (water and wastewater) are in design.
Lordsburg, City of	Design water treatment facility	FY20 NMFA-CIF	236,000.00	236,000.00	12/29/22 Work has been delayed for United States Department of Agriculture Rural Development review.
Lordsburg, City of	Design waterline replacement	FY20 NMFA-CIF	278,000.00		12/29/22 Engineering Agreement approval is pending reception of a signed document.
Lordsburg, City of	to purchase and equip a jetter for Lordsburg in Hidalgo county	FY22 CO SAP Grants	300,000.00	300,000.00	12/07/22 Owner has submitted documentation regarding equipment purchase for review.
	Lea County		Τ		
Eunice, City of	To plan, design, construct, equip and furnish a desalination plant in Eunice in Lea county;	FY21 CO SAP Grants	550,000.00	448,376.85	12/14/22 Development of the Preliminary Engineering Report continues.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Hobbs, City of	To plan, design, construct, replace the sewer system, including accessibility and road improvements, from NM highway 18 along Central Ave to Joe Harvey Blvd, east along Joe Harvey Blvd to Grimes St., north along Grimes St. to Millen Dr. in Hobbs in Lea county	FY19 CO SAP Grants	192,000.00	13,107.66	12/14/22 Continue design.
Jal, City of	To plan, design, purchase, construct and equip improvements to water storage tanks in Jal in Lea county	FY20 CO SAP Grants	200,000.00	200,000.00	01/10/23 Bid does approved for bidding.
Jal, City of	To acquire property, easements and rights of way, and to plan, design, construct, purchase and equip a wastewater treatment plant in Jal in Lea county;	FY21 CO SAP Grants	405,000.00	116,103.09	12/14/22 Project in design.
Jal, City of	Construct a Wastewater Alternate Disposal System for the City of Jal	FY21 CWSRF	1,500,000.00	1,500,000.00	12/22/22 Design continues using both SAP 21-F2335-STB and City of Jal funding.
Jal, City of	LAS VEGAS CITY PUBLIC SCHOOL DISTRICT YOUTH CENTER CONSTRUCTIONCHANGE TO JAL WASTEWATER TREATMENT PLANT IMPROVEMENTSCHANGE AGENCY-EXTEND TIMESEVERANCE TAX BONDSUp to nine hundred thousand dollars (\$900, 000) of the unexpended balance of the appropriation to the public education department in Subsection 26 of Section 22 of Chapter 81 of Laws 2020 to acquire land and to plan, design, construct, renovate and equip a youth center for the Las Vegas city public school district in San Miguel county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct, upgrade and equip a wastewater treatment plant, including an area for land application of effluent water, in Jal in Lea county. The time of expenditure is extended through June 30, 2026.		900,000.00		12/14/22 Project being planned.
Jal, City of	Design/construct water transmission lines from west field booster station to the Big Blue water tank.	FY22 NMFA-CIF	5,195,389.00	5,195,389.00	12/29/22 Funding closed on 12/2/22.
Lovington, City of	To plan, design, construct, improve and equip the water system, including water main and sewer line replacement, in the historic downtown area of Lovington in Lea county;	FY21 CO SAP Grants	807,629.00	807,629.00	12/14/22 Project planning.
Lovington, City of	To plan, design, construct, purchase and equip a water tower in northwest Lovington in Lea county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/14/22 Design continues.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Lovington, City of	The time of expenditure for the department of environment project originally authorized in Subsection 19 of Section 11 of Chapter 64 of Laws 2012 to plan, design and construct wells in Lovington in Lea county and reauthorized in Laws 2016, Chapter 83, Section 52 and again in Laws 2018, Chapter 68, Section 66 to include purchase and installation of equipment for water wells and water system improvements in Lovington and again in Laws 2020, Chapter 82, Section 46 is extended through fiscal year 2024.	FY22 CO SAP Grants	352,370.70	352,370.70	12/14/22 Project planning began.
Tatum, Town of	The unexpended balance of the appropriation to the department of environment in subsection 22 of Section 20 of Chapter 80 of Laws 2018 to repair and make improvements to the main water storage tank in Tatum in Lea county shall not be expended for the original purpose but is changed to plan, design and construct water system improvements in Tatum. The time of expenditure is extended through fiscal year 2023.	FY21 CO SAP Grants	58,954.30	58,954.30	12/14/22 Project planning continues.
Tatum, Town of	The unexpended balance of the appropriation to the department of environment originally authorized in Subsection 36 of Section 26 of Chapter 81 of Laws 2020 and reauthorized in Laws 2021, Chapter 139, Section 38 to plan, design and construct improvements to the water distribution system and water storage facility, including the water tank, in Tatum in Lea county shall not be expended for the original or reauthorized purpose but is changed to plan, design and construct improvements to the water distribution and delivery system in Tatum. The time of expenditure is extended through fiscal year 2024.	FY22 CO SAP Grants	125,000.00	125,000.00	12/14/22 Project is being planned.
	Lincoln County				
Alto Lakes Water and Sanitation District	Design/construction of 500,000 gallon storage tank, including demolition of 150,000 gallon deteriorating existing tank, pipe and appurtenance relocation and replacement.	FY21 WTB	891,000.00	891,000.00	12/27/22 Project advertised for bids and award of construction contract pending NM Environment Department approval.
Capitan, Village of	To plan, design, construct and replace water lines in Capitan in Lincoln county	FY19 CO SAP Grants	250,000.00	127,127.15	12/14/22 Project in design. Project has D2476 and D2477 funding.
Capitan, Village of	To plan, design, construct and replace water pipe, fire hydrants, valves, tie-ins and services in Capitan in Lincoln county	FY19 CO SAP Grants	125,000.00	103,262.21	12/29/22 Design in progress. Project has D2476 and D2477 funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Capitan, Village of	To plan, design, construct, purchase and install a lift station and control for the wastewater treatment plant in Capitan in Lincoln county.	FY20 CO SAP Grants	75,000.00	41,947.11	12/14/22 Project design continues.
Capitan, Village of	To purchase, plan, design, construct, improve, equip and install a lift station and controls for the wastewater treatment plant in Capitan in Lincoln county;	FY21 CO SAP Grants	175,000.00	175,000.00	12/14/22 Project in planning.
Capitan, Village of	to plan, design and construct water system improvements, including repair and rehabilitation of water storage tanks, tank foundations and structural supports, in Capitan in Lincoln county	FY22 CO SAP Grants	100,000.00	100,000.00	01/10/23 Community not compliant with Executive Order, bonds not sold.
Carrizozo, Town of	To plan, design, construct, purchase and equip wells and well houses for Carrizozo in Lincoln county	FY19 CO SAP Grants	600,000.00	499,044.07	01/09/23 Town will reauthorize project.
Carrizozo, Town of	To plan, design and construct water system improvements in Carrizozo in Lincoln county.	FY20 CO SAP Grants	500,000.00	500,000.00	12/14/22 Project planning continues.
Carrizozo, Town of	To purchase and install radio read meters and software for the Carrizozo municipal water system in Carrizozo in Lincoln county;	FY21 CO SAP Grants	250,000.00	41,208.30	12/14/22 Construction begins.
Carrizozo, Town of	Design street/drainage improvements including curb/gutter to direct storm runoff; replacement of aged waterlines to 17th and 18th streets	FY21 NMFA-CIF	158,657.00	158,657.00	12/29/22 Work is linked to a Community Development Block Grants (CDBG) project. An engineering contract has not been approved.
Carrizozo, Town of	to plan, design and construct water system improvements in Carrizozo in Lincoln county	FY22 CO SAP Grants	400,000.00	400,000.00	12/14/22 Project planning.
Carrizozo, Town of	Design water system improvements to the surface water treatment plant.	FY22 NMFA-CIF	310,360.00	310,360.00	12/29/22 Funding to close on 1/27/23.
Cedar Creek MDWCA	Design and construction of the well as well as replacement of a leaking portion of the distribution system.	FY22 NMFA-DW	550,000.00	550,000.00	
Cedar Creek MDWCA	50,000.00	FY22 NMFA-PG	50,000.00	50,000.00	
Corona, Village of	To plan, design, construct and purchase equipment for improvements to the water system in Corona in Lincoln county.	FY20 CO SAP Grants	125,000.00	44,455.12	12/14/22 Project in construction.
Corona, Village of	to plan, design and construct water system improvements, including the repair and rehabilitation of water storage tanks, in Corona in Lincoln county	FY22 CO SAP Grants	125,000.00	125,000.00	12/14/22 Project in planning.
Enchanted Forest MDWCA	Preliminary Engineering Report	FY22 NMFA-PG	50,000.00	50,000.00	12/14/22 Engineering contract approved.
Hondo Valley Public School District	To plan, design, purchase and construct a water tank for the Hondo Valley public school district in Lincoln county	FY20 CO SAP Grants	750,000.00	650,707.11	12/14/22 Work to award contract to constructor.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Lincoln MDWCA & SWA	the Lincoln mutual domestic water consumers association and Lincoln sewage works in Lincoln county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Lincoln MDWCA & SWA	Design and construction new supply well and water pipeline replacement including installing fire hydrants, replacing meters and upgrading to AMR system.	FY22 WTB	2,360,000.00	2,360,000.00	
Ruidoso Downs, City of	Design/construct distribution lines	FY20 NMFA-CIF	1,535,500.00	153,082.45	12/29/22 Construction is complete, but all contracted work has not been requested for reimbursement.
Ruidoso Downs, City of	Design, construction of a water system improvements project, including construction of approximately 5,800 feet of 6 to 12-inch C 900 distribution line, 130 feet of 12-inch HDPE, a 22-inch steel casing bore, appurtenances, pavement replacement to local streets, demolition and removal of Spring Tank #1 and #2, and construction of one new welded steel water tank.	FY20 WTB	2,230,909.00	560,912.06	12/14/22 Construction complete, project in closeout.
Ruidoso Downs, City of	Design and construct water system improvements including waterline replacement on East and West Circle.	FY22 NMFA-CIF	1,823,000.00	1,823,000.00	12/29/22 Funding closed on 10/21/22.
Ruidoso, Village of	To plan, design, construct and equip improvements to the Alto water treatment plant in Ruidoso in Lincoln county	FY19 CO SAP Grants	576,600.00	1,500.00	12/14/22 Construction of Alto Crest Water Treatment Plant improvements complete.
Ruidoso, Village of	To plan, design, improve, repair, replace, construct and equip the sewer system in Ruidoso in Lincoln county;	FY21 CO SAP Grants	1,553,000.00	1,553,000.00	12/14/22 Project planning in progress.
Ruidoso, Village of	Construction of two existing inactive wells; new submersible pump and motor, wellhead improvements, yard piping, meter vault, valve vault, connection to existing transmission lines.	FY21 WTB	1,115,000.00	119,341.17	12/14/22 Construction continues.
Ruidoso, Village of	Construct improvements to 2 existing inactive wells including pump, motor, drilling out existing casing, wellhead improvements and construction and connection to existing transmission lines.	FY22 WTB	1,697,281.00	1,697,281.00	12/14/22 Waiting to bid the project.
Ruidoso, Village of	Adding solar to WWTP	FY23 CWSRF	4,874,556.00	4,874,556.00	12/13/2022: Interim Loan Agreement fully executed on 12/12/2022.
	Los Alamos County				
Los Alamos County	Construct new 1-million gallon effluent water storage tank.	FY20 WTB	900,000.00	900,000.00	12/27/22 Construction in progress.
Los Alamos County	Designing and constructing a well house, pumps, and the associated equipment for Otowi Well #2 and replacing the motor control center to Otowi Well #4	FY21 NMFA-DW	2,852,444.02	479,830.63	12/27/22 Construction in progress.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Los Alamos County	Construct a tertiary filtration treatment process at the Los Alamos wastewater treatment plant	FY21 WTB	2,500,000.00		12/27/22 Construction in progress.
Los Alamos County	to plan, design, construct and replace a water production pipeline along New Mexico highway 4 in Los Alamos county	FY22 CO SAP Grants	400,000.00	400,000.00	12/05/22 Certify for next bond sale.
Los Alamos County	Finance the costs of repainting the interior and exterior of the Barranca Mesa Tank #2	FY22 NMFA-DW	857,000.00	857,000.00	12/27/22 Bid documents approved by NM Environment Department and project advertised for bids.
Los Alamos County	Replace motor control centers in four facilities including the associated electric gear.	FY22 NMFA-DW	2,700,000.00	2,700,000.00	12/27/22 Project in planning phase.
Los Alamos County	Construct a new 833,000 gallon non-potable water tank	FY22 WTB	3,650,000.00	3,650,000.00	12/27/22 Project in planning phase.
Los Alamos County	White Rock WWTP and the Bayo existing lift station will be eliminated by the construction of a gravity sewer main to convey the sewerage to the wastewater treatment plant.	FY23 CWSRF	25,000,000.00	22,575,154.24	12/27/22 Construction in progress.
	Luna County				
Columbus, Village of	Construct a 200,000 gallon storage tank	FY19 NMFA-CIF	900,000.00	893,607.07	12/29/22 The Funding Agency has approved an extension to July 2023 to complete the design.
Deming, City of	PER to include a facility plan to transform the Wastewater Treatment Plant into a 100% reuse facility for water conservation purposes and a reduction in septic tank usage.	FY20 WTB	175,000.00	24,723.40	12/29/22 Preliminary Engineering Report has been received for review.
Deming, City of	Construct/replacement of approx. 2,780 lf of waterline and 370 linear feet of service lines at Encanto Circle subdivision	FY21 NMFA-CIF	248,218.00	248,218.00	12/29/22 Project is in construction.
Deming, City of	Construct/install HDPE liner in cell 2A including excavation, finish grading, compaction, existing solid waste slope, remediation/waster removal, leachate drain, and 2' cover soil on liner/final grading.	FY21 NMFA-CIF	1,337,000.00	678,852.28	12/29/22 Project is in construction.
Deming, City of	Construct/replace approx. 2,100 lf of waterlines and 260 lf of service lines at the Encanto Circle subdivision.	FY22 NMFA-CIF	198,415.00	198,415.00	12/29/22 Funding closes on 2/3/23.
Luna County	Design, surveying and construction of Rockhound roadway	FY19 NMFA-CIF	780,000.00		12/29/22 Owner has submitted a final request for payment to the Funding Agency.
Luna County	PER for People's Water Coop entire water system to include recommendations for regionalization	FY21 NMFA-CIF	88,000.00	88,000.00	12/29/22 Owner has moved on with the planning document without contract approval.
	McKinley County				
Gallup, City of	Use primary clarifiers for grit and grease removal, then route degritted sludge to secondary treatment in order to significantly reduce odors, improves pathogen control, improve nitrogen removal and significantly reduce potential impairment of receiving water.	FY18 CWSRF	16,650,000.00	14,214,173.26	12/15/22 Design of the Wastewater Treatment Plant is in progress.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Gallup, City of	Reach 27.11 - Constructing 1.4 miles of 14" waterline, 1.3 miles of 12" waterline, and a meter station.	FY20 WTB	5,792,829.00	504,341.78	12/15/22 The construction of Reach 27.11 is 90% complete.
Gallup, City of	Reach 27.7B - Constructing 3.6 miles of 16" waterline and meter station to connect to Reaches 27.6 and 27.7A on the northeast of Gallup via gravity and pumping.	FY21 WTB	7,708,271.00	7,403,564.82	12/15/22 The well design is in progress.
Gamerco WSD	to purchase, install and equip gate valves for the Gamerco water and sanitation district in McKinley county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/22 Executed grant agreement sent to grantee.
Northwest NM Regional SWA	to plan, design and construct a transfer station for the northwest New Mexico regional solid waste authority in McKinley county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/22 Executed grant agreement sent to grantee.
Williams Acres Water & Sanitation District	To plan, design, construct and improve a water system for the Williams Acres water and sanitation district in McKinley county	FY20 CO SAP Grants	100,000.00	35,280.03	12/15/22 The design is approximately 75% complete.
Williams Acres Water & Sanitation District	Construct and equip phase I - water supply system.	FY21 WTB	900,000.00	900,000.00	12/22/22 The Water and Sanitation District is looking into additional funding before proceeding with the project.
Williams Acres Water & Sanitation District	to remediate the decommissioned sewer lagoons for the Williams Acres water and sanitation district in McKinley county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Williams Acres Water & Sanitation District	Construct and equip water system to connect to the Navajo Gallup water supply project Reach 27.1	FY22 WTB	3,006,000.00	3,006,000.00	12/22/22 This project has been advertised for bids for construction.
	Mora County				
Agua Pura MDWC&MSWA	to plan, design and construct water system improvements for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county	FY20 CO SAP Grants	98,000.00	37,861.50	12/05/22 Design complete for post-fire rehabilitation of system, construction of Phase 1 complete and Phase 2 in progress; project has E2153 and F2142 funding.
Agua Pura MDWC&MSWA	Design and construct a water supply well with the specific priority to replace existing water lines.	FY20 WTB	305,803.00	292,818.64	12/27/22 Plans and specs approved by NM Environment Department.
Agua Pura MDWC&MSWA	To plan, design and construct infrastructure improvements, including water supply lines and well construction, for the Agua Pura mutual domestic water consumers association in Mora county.	FY21 CO SAP Grants	1,770,000.00	1,688,682.58	12/05/22 Design complete for post-fire rehabilitation of system, construction of Phase 1 complete and Phase 2 in progress; project has E2153 and F2142 funding.
Agua Pura MDWC&MSWA	to purchase and equip a backhoe for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	65,000.00	65,000.00	12/05/22 Certify for next bond sale.
Agua Pura MDWC&MSWA	to purchase and equip a second water source for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Certify for next bond sale.
Buena Vista MDWCA	Design and construction of water system improvement	FY19 WTB	499,999.00	125,085.05	12/23/22 Construction in progress.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Buena Vista MDWCA	To plan, design and construct water system improvements for the Buena Vista mutual domestic water consumer's and sewage works association in Mora county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/05/22 Planning for water system improvements in progress. Buena Vista has planning grant PG-5619 for preliminary engineering report.
Buena Vista MDWCA	Preliminary Engineering Report for water system improvements	FY21 NMFA-PG	50,000.00	50,000.00	12/27/22 Preliminary Engineering Report in progress.
Buena Vista MDWCA	to construct water system improvements, including a supplemental well, for the Buena Vista mutual domestic water consumer's and sewage works association in Mora county	FY22 CO SAP Grants	20,000.00	20,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.
Cleveland MDWC & SWA	To plan, design and construct a water storage tank for the Cleveland mutual domestic water consumers and sewage works association in Mora county		100,000.00	87,294.27	12/05/22 Project advertised for bids, insufficient funds for construction. Cleveland to request additional funding for construction.
Guadalupita MDWCA	To purchase and install equipment, including radio read meters, for the operation, upkeep and maintenance of the water distribution system for the Guadalupita mutual domestic water consumers association in Mora county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/05/22 Project planning in progress.
Guadalupita MDWCA	to plan, design, construct and equip water system improvements, including the installation of a backup generator for a well, for the Guadalupita mutual domestic water consumers association in Mora county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.
Le Doux MDWCA	To plan, design, construct and equip water system improvements for the Ledoux mutual domestic consumers association in Mora county	FY20 CO SAP Grants	48,500.00	48,500.00	12/05/22 Project planning in progress.
Mora MDWCA & MSA	to plan, design and construct a wastewater treatment, collection and disposal system for the Mora mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Mora MDWCA & MSA	Rehab WWTP	FY22 CWSRF	300,000.00	300,000.00	12/27/22 Procurement of engineering services in progress.
Greater Chimayo MDWCA	to plan, design, construct, purchase and install water lines along county road 93 from New Mexico highway 76 to county road 87 for the greater Chimayo mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/22 Grant agreement executed on 12/15/22.
Greater Chimayo MDWCA	to plan, design, construct, purchase and install water lines along Rio Arriba county roads 98 and 101, including connection to an existing water line, for the greater Chimayo mutual domestic water consumers association in Santa Fe county	FY22 CO SAP Grants	25,000.00	25,000.00	12/15/22 Grant agreement executed on 12/15/22.
Greater Chimayo MDWCA	Design and Construct Well no 4	FY22 WTB	825,000.00	825,000.00	12/27/22 Preliminary Engineering Report funded by Planning Grant PG-5499 approved by NM Environment Department.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
	Otero County				
Cloudcroft, Village of	To plan, design, construct, purchase and install equipment for the water treatment plant and to purchase and install an emergency generator in Cloudcroft in Otero county	FY19 CO SAP Grants	650,000.00	229,583.03	01/10/23 Village will be reauthorizing for time extension as well as scope of work.
Cloudcroft, Village of	To plan, design, construct, purchase, equip and install improvements, including an emergency generator and fan press, to a wastewater treatment facility in Cloudcroft in Otero county	FY19 CO SAP Grants	750,000.00	674,869.34	01/10/23 Village will be reauthorizing for time extension.
Cloudcroft, Village of	To purchase property for a wastewater treatment plant for Cloudcroft in Otero county.	FY21 CO SAP Grants	130,000.00	130,000.00	12/05/22 Property acquisition in process.
Cloudcroft, Village of	Up to one million five hundred thousand dollars (\$1,500,000) of the unexpended balance of the appropriation to the department of environment in Subsection 56 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct improvements to contaminated water systems in Curry and Otero counties shall not be expended for the original purpose but is changed to plan, design, construct and improve contaminated water systems in Cloudcroft in Otero county.		1,500,000.00	1,500,000.00	12/05/22 Project planning in progress.
La Luz MDWCA	Construct improvements to Well #5 well house and waterlines for direct connection to the Lakeside tanks Construct improvements to Well #5 well house and waterlines for direct connection to the Lakeside tanks	FY21 NMFA-CIF	525,000.00	503,319.22	12/29/22 Project has been awarded, but work is delayed for at least 36 weeks for equipment delivery.
La Luz MDWCA	to plan, design, purchase and construct a replacement water supply well and appurtenances for La Luz mutual domestic water consumers' association and mutual sewage works association in Otero county	FY22 CO SAP Grants	130,000.00	130,000.00	12/08/22 Executed grant agreement sent to grantee.
La Luz MDWCA	Design and construct approx. 9,049 linear feet of waterline along Holiday Land and Villa Lucia.	FY22 NMFA-CIF	782,457.00	782,457.00	12/29/22 Funding closed on 10/28/22.
Mescalero Apache Tribe	Construct/replace tank with newly constructed 90k welded steel storage tank.	FY21 WTB	223,000.00	128,800.00	12/29/22 Construction is ongoing. Owner has requested full payment before construction is complete.
Mountain Orchard MDWA	The Mountain Orchard Mutual Domestic Water Association (MDWA) received funding to design and construct 6' water main along Haynes Canyon Road from Spring Drive, north and downhill, to Orchard loop and related appurtenances.	FY20 NMFA-DW	120,000.00	83,962.25	12/29/22 Owner has been having difficulty in getting a response from their consultant to complete the design process.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Timberon Water & Sanitation District	To plan, design and construct a water storage containment reservoir, including fittings, valves, gauges, fencing and access road, for the Timberon water and sanitation district in Otero county	FY19 CO SAP Grants	450,000.00	325,201.03	12/08/22 The contract with the engineering consultant has expired (4 years), and the Owner is pursuing a new Request for Proposals (RFP) as well as a potential contract through the Cooperative Educational Services.
Timberon Water & Sanitation District	To plan, design, purchase and construct improvements to the water system for Timberon water and sanitation district in Otero county	FY19 CO SAP Grants	300,000.00	194,832.42	12/06/22 Disbursement request 9 approved for engineering fees.
Timberon Water & Sanitation District	to plan, design and construct water system improvements, including a dedicated water line, for the Timberon water and sanitation district in Otero county		150,000.00	150,000.00	12/05/22 Community is working on getting a meeting together to gather a resolution for this grant.
Timberon Water & Sanitation District	to plan, design and construct water system improvements, including replacing water lines and valves, for the Timberon water and sanitation district in Otero county	FY22 CO SAP Grants	250,000.00		12/05/22 Community is working on gathering a meeting to get a resolution passed for this grant.
Timberon Water & Sanitation District	Design and construct targeted line replacements.	FY22 NMFA-CIF	454,546.00	454,546.00	12/29/22 A Funding closing date ha snot been set.
Tularosa, Village of	To plan, design, purchase, equip and construct improvements to the wastewater treatment plant and system, including rehabilitation of an aeration basin and purchase of a monitoring system, in Tularosa in Otero county	FY19 CO SAP Grants	500,000.00		12/08/22 Work has been accepted for a monitoring well design. Also, the design contract has exceed 4 years, and a new contract is required.
Tularosa, Village of	to plan, design and construct water system improvements in Tularosa in Otero county	FY22 CO SAP Grants	100,000.00	100,000.00	1/11/23 Email to grantee on Resolution and signature page along with Fiscal documents needed to complete grant agreement.
Tularosa, Village of	Plan and design well siting study for new well.	FY22 NMFA-CIF	315,311.00	315,311.00	12/29/22 A Funding closing date ha snot been set.
	Quay County				
Logan, Village of	To plan, design, construct and equip improvements, including a well and a water tank, for the water system in Logan in Quay county	FY20 CO SAP Grants	550,000.00	543,252.05	12/14/22 Design continues.
Logan, Village of	to plan, design, repair and replace a grinder pump sewer system in Logan in Quay county	FY22 CO SAP Grants	360,000.00	360,000.00	12/14/22 Project is being planned.
San Jon, Village of	To plan, design and construct water system improvements, including a water storage tank, in San Jon in Quay county	FY19 CO SAP Grants	200,000.00	61,607.19	12/14/22 Disbursement request number 15 was approved to support construction.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
San Jon, Village of	The unexpended balance of the appropriation to the department of environment in Subsection 60 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct and repair water ground storage tanks for San Jon in Quay county shall not be expended for the original purpose but is changed to plan, design and construct water storage system improvements, including the rehabilitation of water storage tanks, for San Jon.	FY21 CO SAP Grants	350,000.00	350,000.00	12/14/22 Construction under way.
Tucumcari, City of	Water system improvements on Mountain Road, including waterline installation, steel casing at various crossings and installation of gate valves, fire hydrants, combination air valves, water meters and minor appurtenances.		909,963.00	160,838.56	12/14/22 Waiting for closeout documents.
Tucumcari, City of	To plan, design and construct improvements to water storage tanks, including protection doors, access ladders, sediment removal, coating and access hatches, in Tucumcari in Quay county	FY19 CO SAP Grants	226,000.00	196,600.51	12/14/22 Disbursement request number 5 approved to support engineering.
Tucumcari, City of	Design and construct a 165,000 gallon, water storage tank. The new water project improvements include constructing a new tank and a new tank pad site; replacing water line from the wells to the tank; replacing the A/C Tran's line; replacing the Chlorinator; installing all valves, meters and easements as well as the combination air relief, Vacuum valves; and all appurtenances for a complete working system	FY19 NMFA-DW	1,500,000.00	111,857.41	12/14/22 Approved disbursement request number 9 for construction services.
Tucumcari, City of	To plan, design, construct, improve and replace sewer lines in Tucumcari in Quay county.	FY20 CO SAP Grants	300,000.00	83,296.69	12/14/22 Bid docs approved, community still seeking additional funds for construction before advertising.
Tucumcari, City of	Implement total land application of effluent and discontinue discharge to surface water.	FY20 CWSRF	5,500,000.00	4,770,401.36	12/14/22 Design continues.
Tucumcari, City of	11th Street Water Storage Tanks Rehabilitation	FY21 NMFA-DW	500,000.00	500,000.00	12/14/22 Change order number 1 approved.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Tucumcari, City of	to plan, design and construct road improvements on east route 66, including replacing clay sewage lines that are leaking into Tucumcari lake, in Tucumcari in Quay county	FY22 CO SAP Grants	500,000.00	500,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.
	Rio Arriba County				
Abiquiu MDWCA	To plan, design and construct improvements to the Wastewater Treatment Facility, including the purchase and installation of equipment, fencing and sludge removal for the Abiquiu Mutual Domestic Water Consumer Association & Mutual Sewage Works Association in Abiquiu in Rio Arriba county	FY19 CO SAP Grants	25,000.00	400.00	12/05/22 Planning in progress to address ground water discharge permit compliance; project has D2501 and E2161 funding.
Abiquiu MDWCA	To plan, design and construct improvements to the wastewater treatment facility for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county.	FY20 CO SAP Grants	100,000.00	100,000.00	12/05/22 Planning in progress to address ground water discharge permit compliance; project has D2501 and E2161 funding.
Abiquiu MDWCA	To plan, design, construct and improve a water system, including storage tanks and water transmission lines, for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county;	FY21 CO SAP Grants	936,300.00	936,300.00	12/05/22 Execution of engineering contract in progress.
Alcalde MDWA&SWA	To plan, design and construct improvements to distribution systems and to purchase and install equipment for upkeep and maintenance for the Alcalde mutual domestic water consumers' and mutual sewage works association in Rio Arriba county.	FY21 CO SAP Grants	75,050.00	69,591.00	12/05/22 Purchase of variable frequency drive for Well #4 in progress.
Alcalde MDWA&SWA	to purchase and install radio read meters to replace existing meters, including information technology, including equipment and infrastructure, for the Alcalde mutual domestic water consumers' and mutual sewage works association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Planning to purchase and install meters in progress.
Canjilon MDWC&MSWA	To plan, design and construct water system improvements for the Canjilon mutual domestic water consumers and mutual sewage works association in Rio Arriba county	FY19 CO SAP Grants	25,000.00		12/05/22 Award of construction contract pending Army Corps of Engineers approval; project has C2267, D2506, E2169, F2348, G4086 and Army Corps of Engineers funding.
Canjilon MDWC&MSWA	To plan, design and construct improvements to a water system for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county.	FY20 CO SAP Grants	60,000.00	47,807.81	12/05/22 Award of construction contract pending Army Corp of Engineers approval; project has C2267, D2506, E2169, F2348, G4086 and Army Corps of Engineers funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Canjilon MDWC&MSWA	To plan, design, construct, improve and replace waterlines for the Canjilon mutual domestic water consumers' and mutual sewage works association in Rio Arriba county.	FY21 CO SAP Grants	50,000.00	40,884.69	12/05/22 Award of construction contract pending Army Corps of Engineers approval; project has C2267, D2506, E2169, F2348, G4086 and Army Corps of Engineers funding.
Canjilon MDWC&MSWA	to plan, design, equip, replace, renovate and construct water system improvements, including storage tanks, cabling and level markers, for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Canjilon MDWC&MSWA	The time of expenditure for the department of environment project in Subsection 35 of Section 20 of Chapter 80 of Laws of 2018 to plan, design and construct water system improvements for the Canjilon mutual domestic water consumers' and mutual sewage works association in Rio Arriba county is extended through fiscal year 2024.	FY22 CO SAP Grants	47,577.63	47,577.63	12/05/22 Award of construction contract pending Army Corps of Engineers approval; project has C2267, D2506, E2169, F2348, G4086 and Army Corps of Engineers funding.
Cebolla MDWCA/SWA	To plan, design, construct and equip improvements to a water system for the Cebolla mutual domestic water consumers and sewage works association in Rio Arriba county	FY19 CO SAP Grants	75,000.00	75,000.00	12/05/22 Project planning in progress.
Cebolla MDWCA/SWA	to plan, design and construct water system improvements, including the installation of fire hydrants, for the Cebolla mutual domestic water consumers' and sewage works association in Rio Arriba county	FY22 CO SAP Grants	60,000.00	60,000.00	12/05/22 Certify for next bond sale.
Chama, Village of	Decommission and demolish lagoons	FY18 CWSRF	1,093,970.00	111,708.87	12/27/22 Phase 1 project complete; Phase 2 project construction in progress.
Chama, Village of	To plan, design and construct a sewer line extension for Chama in Rio Arriba county.	FY20 CO SAP Grants	800,000.00	800,000.00	12/05/22 Procurement of engineering services in progress.
Chama, Village of	To plan, design and construct wastewater system improvements, including sewer line extensions, for Chama in Rio Arriba county;	FY21 CO SAP Grants	950,000.00	896,340.26	12/05/22 Wastewater treatment plant compliance plan and multiple wastewater system improvements and sewer line extensions in progress.
Chama, Village of	To plan, design and construct water system improvements, including water line extensions, for Chama in Rio Arriba county;	FY21 CO SAP Grants	800,000.00		12/05/22 Various water system improvements in progress, including Preliminary Engineering Report, waterline extensions, waterline repairs, and water treatment plant repairs.
Chama, Village of	To purchase, equip and install a power generator at a water treatment plant in Chama in Rio Arriba county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/05/22 Procurement of generator for water treatment plant in progress.
Chama, Village of	to plan, design and construct wastewater system improvements, including a chemical treatment system, for Chama in Rio Arriba county	FY22 CO SAP Grants	150,000.00	150,000.00	12/05/22 Grant agreement executed 10/24/22.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Chama, Village of	to purchase and install an emergency power system for water treatment plant operations in Chama in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Grant agreement executed 10/24/22. Chama has F2355 and G2379 for purchase and installation of emergency generator at water treatment plant.
Chamita MDWCA & SWA	To plan, design and construct an interconnection between the Agua Sana water users' association and the Chamita mutual domestic water consumers and sewage works association in Rio Arriba county.	FY20 CO SAP Grants	95,000.00	95,000.00	12/05/22 Project planning complete and preliminary engineering report approved.
Cordova MDWCA	To plan, design and construct water system improvements for the Cordova mutual domestic water consumers association in Rio Arriba county	FY19 CO SAP Grants	50,000.00	50,000.00	12/05/22 Cordova is planning to purchase and install meters.
Dixon MDWCA	to plan, design, construct, upgrade and retrofit the well and well house, including placement and other improvements, for the Dixon mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Special conditions must be met by community prior to issuance of grant agreement.
El Rito Regional Water and Wastewater Association	To plan, design and construct water system improvements, including a water storage tank and a well, for El Rito regional water and wastewater association in El Rito in Rio Arriba county	FY19 CO SAP Grants	25,000.00	230.30	12/05/22 Design in progress; project has D2509, E2164 and Water Trust Board WPF-5417 funding.
El Rito Regional Water and Wastewater Association	For well site evaluation and to plan, design, construct, purchase, equip and install water wells for El Rito regional water and wastewater association in Rio Arriba county.	FY20 CO SAP Grants	70,000.00	11,181.16	12/05/22 Design in progress; project has D2509, E2164 and Water Trust Board WPF-5417 funding.
El Rito Regional Water and Wastewater Association	Design and construct supplemental water supply, water storage facility and distribution waterlines.	FY21 WTB	1,259,600.00	1,069,080.06	12/27/22 Design in progress.
Espanola, City of	New sewer collection lines, 3/4-mile segment of State Road 76. Roughly 118 households, 354 constituents to be connected to the existing sewer system. Residents currently have septic systems or other means of discharging sewage.	FY18 CWSRF	2,000,000.00	1,885,133.46	12/27/22 City requested additional funding and time extension; loan agreement amendment in progress.
La Asociacion de Agua de los Brazos	to plan, design, demolish, construct and improve a water system, including pump houses, water lines and water tanks, for la asociacion de agua de Los Brazos in Rio Arriba county	FY22 CO SAP Grants	50,000.00		12/28/22 Grant agreement executed on 12/28/22.
La Madera MDWCA	To plan, design and construct phase 2 of a water storage tank replacement, including a level control system and foundation, for the La Madera mutual domestic water consumers' association in Rio Arriba county.	FY20 CO SAP Grants	75,000.00	46,364.36	12/05/22 Design in progress; project has E2165 and F2349 funding. La Madera is pursuing additional funding for construction from Army Corps of Engineers.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
La Madera MDWCA	To plan, design and construct phase 2 of a water storage tank replacement, including a level control system and foundation, for La Madera mutual domestic water consumers association in Rio Arriba county.		152,858.00	143,915.16	12/05/22 Design in progress; project has E2165 and F2349 funding. La Madera is pursuing additional funding for construction from Army Corps of Engineers.
Los Apodacas MDWCA	to plan, design, construct, repair and improve a well house, water tank and water lines for Los Apodacas mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Certify for next bond sale.
Los Ojos MDWCSWA	to plan, design, construct and renovate wells in Los Ojos mutual domestic water consumers' and sewage works association and Brazos mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	20,000.00	20,000.00	12/05/22 Certify for next bond sale.
Lumberton MDWCA	LGPF grant	FY22 NMFA-PG	50,000.00	50,000.00	12/27/22 Procurement of engineering services in progress.
Lybrook MDWCA & MSWA	To plan, design, construct, replace and improve a water system, including a water hauling station, tank restoration and pipelines, for the Lybrook mutual domestic water consumers association in Rio Arriba county	FY19 CO SAP Grants	125,000.00	32,721.92	12/15/22 The Engineer is continuing to work on the project design.
Lybrook MDWCA & MSWA	To plan, design, construct and equip water system improvements for the Lybrook mutual domestic water consumers association in Rio Arriba county.	FY20 CO SAP Grants	375,000.00	375,000.00	12/15/22 The Engineer is continuing to work on the project design.
Rio Chiquito MDWCA & MSWA	To plan, design and construct water system improvements for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Rio Arriba county.	FY19 CO SAP Grants	75,000.00	37,915.61	01/11/23 Association will be reauthorizing grant.
Rio Chiquito MDWCA & MSWA	To plan, design and construct water system improvements, including a water storage tank, for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Santa Fe county.	FY20 CO SAP Grants	75,000.00	75,000.00	12/08/22 Design in progress; project has D2504, E2217, and F2350 funding.
Rio Chiquito MDWCA & MSWA	To plan, design and construct a water storage tank for the Rio Chiquito mutual domestic water consumers' and mutual sewage works association in Rio Arriba county.	FY21 CO SAP Grants	25,000.00	25,000.00	12/08/22 Design in progress; project has D2504, E2217, and F2350 funding.
Rio Chiquito MDWCA & MSWA	to plan, design and construct water system improvements, including a new water storage tank and related equipment, for the Rio Chiquito mutual domestic water consumers' and mutual sewage works association in Santa Fe county	FY22 CO SAP Grants	102,900.00	102,900.00	12/05/22 Certify for next bond sale.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Rio Embudo MDWCA	to plan, design, construct, repair and upgrade a drinking water system, including fences around a water tank and repairs to a well house, for the Rio Embudo mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Truchas MDWCA	To plan, design, construct, purchase and install smart water meters and related information technology for the Truchas mutual domestic water consumers' association and mutual sewage works association in Rio Arriba county;	FY21 CO SAP Grants	30,000.00	30,000.00	12/05/22 Certify for next bond sale.
	Roosevelt County				
Elida, Town of	To plan, design, construct, furnish and equip a wastewater system in Elida in Roosevelt county.	FY20 CO SAP Grants	500,000.00	430,540.70	12/14/22 Project design continues.
Portales, City of	Design, surveys, construction test holes, wells and transmission lines in Blackwater Wellfield.	FY20 WTB	3,300,000.00	1,421,274.02	12/14/22 Approved disbursement request #13 for construction services.
Portales, City of	To acquire land for and to plan, design, construct and improve water well fields for Portales in Roosevelt county;	FY21 CO SAP Grants	330,000.00	310,351.76	12/14/22 Disbursement Request Number 1 approved.
	San Juan County				
Aztec, City of	To acquire utility easements and to plan, design and construct water lines along New Mexico highway 173 in Aztec in San Juan county.	FY20 CO SAP Grants	1,500,000.00	1,500,000.00	12/12/22 Construction is complete.
Aztec, City of	To acquire easements and to plan, design and construct a water system and a transmission line for Aztec in San Juan county;	FY21 CO SAP Grants	200,000.00	200,000.00	12/15/22 Project planning in progress.
Bloomfield, City of	Wastewater Treatment Plant Construction and Rehabilitation	FY21 CWSRF	13,462,142.74	1,776,611.97	12/15/22 Construction Continues on the Wastewater Treatment Facility and is 90% complete.
Bloomfield, City of	to plan, design, construct, replace, equip and install water system improvements, including replacement of the west tank, in Bloomfield in San Juan county	FY22 CO SAP Grants	2,100,000.00	2,100,000.00	12/15/22 Executed grant agreement sent to grantee.
Kirtland Wastewater	to acquire rights of way and to plan, design and construct wastewater system improvements for the Kirtland Valley water and sanitation district in San Juan county	FY22 CO SAP Grants	100,000.00	100,000.00	1/11/23 Have found correct contact and resent email on grant agreement as well as spoke to contact.
Navajo Dam Domestic Water Consumers & Sewer Works Cooperative	To plan, design, construct, purchase, install, replace, furnish and equip insulated fireproof steel buildings for the Navajo Dam domestic water consumers and mutual sewage works cooperative at Navajo Dam in San Juan county.	FY20 CO SAP Grants	90,000.00	90,000.00	12/15/22 Building designs have been submitted to the Construction Programs Bureau for review.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Navajo Dam Domestic Water Consumers & Sewer Works Cooperative	To purchase land for and to plan, design, construct, purchase and install water storage tanks and related equipment, including concrete slabs and fencing, for the Navajo Dam domestic water consumers and mutual sewage works cooperative in San Juan county;	FY21 CO SAP Grants	900,000.00	900,000.00	12/15/22 Procurement of engineering services in progress.
San Juan County	To acquire rights of way and to plan, design and construct water system improvements, including a water pipeline and water line, from the North Star system at Aztec along New Mexico highway 574 to San Juan county road 1350 for phase one of the Aztec/La Pl	FY20 CO SAP Grants	2,000,000.00	1,628,502.08	12/15/22 Construction has resumed on the project after receiving the necessary supplies.
San Juan County	To plan, design, construct, purchase, install and replace a plant cooling tower, including emergency power transfer switches and building automation systems, in Farmington in San Juan county	FY20 CO SAP Grants	1,315,000.00	565,383.76	12/15/22 Installation of new building automation controls is ongoing.
San Juan County	to plan, design and construct water system improvements, including water lines and the purchase of equipment, in Kirtland in San Juan county	FY22 CO SAP Grants	75,000.00	75,000.00	12/15/22 Executed grant agreement sent to grantee.
San Juan SWCD	in the San Juan Basin watershed.	FY21 WTB	500,000.00	48,450.27	12/12/22 The Construction Programs Bureau is no longer managing this watershed project.
	San Miguel County				
Big Mesa	Dedicated fill line, meter replacement, water treatment	FY20 NMFA-DW	1,944,140.00	954,058.68	12/27/22 Design in progress for water treatment plant project. Meter and transmission line projects complete.
Chapelle MDWCA	To plan, design and construct water system improvements for the Chapelle mutual domestic consumers association in San Miguel county	FY19 CO SAP Grants	105,000.00	74,105.24	12/05/22 Construction in progress; project has D2515, E2190, and Water Trust Board WTB-4860 funding.
Chapelle MDWCA	Construction of water system improvements	FY19 WTB	565,000.00	565,000.00	12/05/22 Construction in progress; project has D2515, E2190, and Water Trust Board WTB-4860 funding.
Chapelle MDWCA	To plan, design and construct a water system improvements project for the Chapelle mutual domestic consumers association in Chapelle in San Miguel county	FY20 CO SAP Grants	100,000.00	100,000.00	12/05/22 Construction in progress; project has D2515, E2190, and Water Trust Board WTB-4860 funding.
Chapelle MDWCA	To plan, design and construct improvements to the water system for the Chapelle mutual domestic consumers association in San Miguel county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/05/22 Certify for next bond sale.
Chapelle MDWCA	to plan, design and construct improvements to the water system, including replacement of water lines and appurtenances, for the Chapelle mutual domestic consumers association in San Miguel county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
East Pecos MDWCA	To plan, design and construct a connection between the east Pecos sewer system and the Pecos wastewater treatment plant for the east Pecos mutual domestic water consumers association in Pecos in San Miguel county	FY20 CO SAP Grants	640,000.00	441,194.88	12/05/22 Design in progress.
East Pecos MDWCA	to plan, design and construct improvements to the sewer system for the east Pecos mutual domestic water consumers' association in San Miguel county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
East Pecos MDWCA	Preliminary Engineering Report Amendment	FY22 NMFA-PG	30,000.00	30,000.00	12/27/22 Preliminary Engineering Report amendment submitted to NM Environment Department for review.
El Creston MDWCA	to plan, design and construct water system improvements, including meter cans, the installation of meter can risers and the renovation of a water tank, for El Creston mutual domestic water consumers association in San Miguel county	FY22 CO SAP Grants	65,000.00	65,000.00	12/05/22 Grant agreement executed 09/07/22.
El Valle Water Alliance	To plan, design and construct a water storage tank for El Valle water alliance in San Miguel county	FY20 CO SAP Grants	150,000.00	115,777.54	12/05/22 Design in progress.
El Valle Water Alliance	To plan, design, construct, repair and renovate well houses for El Valle water alliance in San Miguel county	FY20 CO SAP Grants	40,000.00	13,149.34	12/05/22 Planning in progress for additional well house renovations.
El Valle Water Alliance	To plan, design and improve water systems for the El Valle water alliance in San Miguel county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/05/22 Project planning in progress.
El Valle Water Alliance	To plan, design, construct and improve the Lower Colonias area water system, including a water tank, for the El Valle water alliance in San Miguel county;	FY21 CO SAP Grants	45,000.00	45,000.00	12/05/22 Geotechnical investigation and tank foundation design in progress.
El Valle Water Alliance	to plan, design, construct and improve the lower Colonias water system, including water line replacement, for El Valle water alliance in San Miguel county	FY22 CO SAP Grants	100,000.00	100,000.00	1/03/23 Grant agreement executed and sent to grantee.
El Valle Water Alliance	to purchase and replace water meters for the El Coruco mutual domestic water consumers' association and mutual sewage works association in El Valle water alliance in San Miguel county	FY22 CO SAP Grants	17,250.00	17,250.00	1/03/23 Grant agreement executed and sent to grantee.
El Valle Water Alliance	to purchase and replace water meters for the Gonzales ranch water association in El Valle water alliance in San Miguel county	FY22 CO SAP Grants	17,250.00	17,250.00	1/03/23 Grant agreement executed and sent to grantee.
Gabaldon MDWCA	to plan, design and construct water system improvements, including well site improvements, for the Gabaldon mutual domestic water consumers' association in San Miguel county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.
La Cueva MDWCA	Design of water system improvements	FY19 WTB	176,478.00	12,703.00	12/27/22 Construction of Phase 2 in progress. Project has Water Trust Board WPF-4833 and WPF-5425 funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
La Cueva MDWCA	Construct water system improvements including supplemental water supply well and pumphouse including booster station.	FY21 WTB	713,990.00	703,636.84	12/15/22 Phase 2 construction in progress. Project has Water Trust Board WPF-4833, WPF-5098, and WPF-5425 funding.
La Cueva MDWCA	to plan, design and construct water system improvements, including installation of water lines and appurtenances, for La Cueva mutual domestic water consumers association in San Miguel county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Certify for next bond sale.
Las Vegas, City of	The City of Las Vegas proposes to construct new valve vaults adjacent to existing lift stations, replace lift station pumps and piping, put new generators with manual transfer switches, upgrade existing electric panels, replace existing pump control panel	FY18 CWSRF	1,000,000.00	81,729.69	12/27/22 Construction complete, project in close out.
Las Vegas, City of	To plan, design and construct water system improvements and replace water mains in Las Vegas in San Miguel county	FY19 CO SAP Grants	400,000.00	167,519.52	12/05/22 Construction in progress.
Las Vegas, City of	Water distribution line replacement, including replacement of existing service lines and pressure reducing valves along Hot Springs Boulevard between the Southside of Mills Avenue and San Miguel Street	FY21 NMFA-DW	800,000.00	800,000.00	12/27/22 Construction in progress.
Las Vegas, City of	SCADA system for water treatment facility	FY21 NMFA-DW	500,000.00	500,000.00	12/27/22 Project advertised for bids and bids exceeded available funding; City requested additional funding.
Las Vegas, City of	Replacement of water treatment plant clarifier basin vacuum system	FY21 NMFA-DW	300,000.00	300,000.00	12/27/22 Engineer under contract to prepare bid documents.
Las Vegas, City of	Hanna Park Reuse System Expansion	FY21 NMFA-DW	500,000.00	500,000.00	12/27/22 Construction complete and project in close out.
Las Vegas, City of	Water treatment plant pump replacement	FY21 NMFA-DW	200,000.00	200,000.00	12/27/22 Bid documents submitted to NM Environment Department for review.
Las Vegas, City of	to plan, design and construct a water line along Eighth street north of Mills avenue in Las Vegas in San Miguel county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement executed 09/30/22.
Pecos, Village of	To plan, design, construct, renovate, equip and improve water and wastewater systems in Pecos in San Miguel county	FY19 CO SAP Grants	225,000.00	160,554.66	1/9/23 Will request reauthorization.
Pecos, Village of	To plan, design, construct, upgrade, purchase and equip water and sewer lines in Pecos in San Miguel county	FY20 CO SAP Grants	150,000.00		12/06/22 Preliminary Engineering Report funded by Planning Grant PG-5286 approved. Project has E2195 and Drinking Water State Revolving Fund DW-5359 for design and construction.
Pecos, Village of	For removal of wastewater lagoons for Pecos in San Miguel county	FY20 CO SAP Grants	312,500.00	300,439.58	12/06/22 Construction contract awarded; project has D2522, E3233, and F2364 funding.
Pecos, Village of	To plan for the removal of wastewater lagoons for Pecos in San Miguel county;	FY21 CO SAP Grants	200,000.00	200,000.00	12/06/22 Construction contract awarded; project has D2522, E3233, and F2364 funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Pecos, Village of	to plan, design, equip, replace and construct water and sewer system improvements and lines for Pecos in San Miguel county	FY22 CO SAP Grants	200,000.00	200,000.00	1/06/23 Grant agreement executed and sent to grantee.
Pecos, Village of	to plan, design, construct, demolish and remove lagoons pursuant to environment department mandates in Pecos in San Miguel county	FY22 CO SAP Grants	200,000.00	200,000.00	1/06/23 Grant agreement executed 1/5/23 and sent to grantee.
Pendaries Village MDWCA	To plan, design and construct water system improvements, including water supply lines and wells, for the Pendaries village mutual domestic water consumers association in San Miguel county.	FY20 CO SAP Grants	58,000.00	58,000.00	12/06/22 Design in progress.
Pendaries Village MDWCA	To plan, design and construct water supply lines and well construction projects for the Pendaries village mutual domestic water consumers association in San Miguel county.	FY21 CO SAP Grants	619,200.00	619,200.00	1/11/23 Called grantee on special conditions and emailed as well for followup.
Pendaries Village MDWCA	LGPF grant	FY22 NMFA-PG	37,500.00	37,500.00	12/27/22 Project planning phase in progress.
Sena MDWCA	for water system development for the Sena mutual domestic water consumers' association	FY22 CO SAP Grants	60,000.00	60,000.00	12/08/22 Project planning in progress.
Tecolotito MDWCA	To plan, design and construct water system improvements for the Tecolotito mutual domestic water consumers association in San Miguel county	FY19 CO SAP Grants	65,000.00	47,782.18	12/08/22 Project planning for remaining funding in progress.
Tecolotito MDWCA	To plan, design, construct, purchase and equip water system improvements, including water meters, for the Tecolotito mutual domestic water consumers association in San Miguel county.	FY20 CO SAP Grants	38,000.00	10,484.84	12/08/22 Purchase and installation of meters in progress.
	Sandoval County				
Bernalillo, Town of	To acquire easements and rights of way and to plan, design and construct water system improvements for the Mid-Region council of governments in Bernalillo in Sandoval county	FY19 CO SAP Grants	1,590,000.00	79,979.41	12/15/22 The Town of Bernalillo has entered into an additional engineering agreement for additional design of water line replacement.
Bernalillo, Town of	To plan, design, construct, purchase, equip and install a supervisory control and data acquisition system for wastewater facilities for Bernalillo in Sandoval county.	FY20 CO SAP Grants	100,000.00	17,762.01	1/05/23 Received the completed site certificate.
Bernalillo, Town of	To plan, design, construct, purchase, equip and install a supervisory control and data acquisition system for wastewater facilities in Bernalillo in Sandoval county.	FY21 CO SAP Grants	300,000.00	300,000.00	12/15/22 The Notice of Award was sent to the contractor.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Bernalillo, Town of	to plan, design, construct, replace, purchase and equip wastewater system improvements, including ultraviolet disinfection equipment, water pump stations, mechanical screens, aerated grit removal, fall protection and post-aeration systems, at the wastewater treatment plant for Bernalillo in Sandoval county	FY22 CO SAP Grants	500,000.00	500,000.00	12/15/22 Executed grant agreement sent to grantee.
Bernalillo, Town of	to acquire easements and rights of way for and to plan, design, construct, purchase, equip and install water system improvements, including waterlines and fire hydrants, on calle Don Francisco, calle Del Presidente, avenida Perea and calle Evangeline in Bernalillo in Sandoval county	FY22 CO SAP Grants	450,000.00	450,000.00	12/15/22 Executed grant agreement sent to grantee.
Bernalillo, Town of		FY22 WTB	1,913,000.00	1,913,000.00	12/30/22 This project closed on 12/30/2022.
Canon MDWC & MSWA (Sandoval County)	To plan, design and construct water system improvements for the Canon mutual domestic water consumers and sewage works association in Sandoval county	FY19 CO SAP Grants	75,000.00	1,465.51	12/15/22 The meter installation portion of the project is continuing.
Canon MDWC & MSWA (Sandoval County)	Prepare a Preliminary Engineering Report	FY21 NMFA-PG	50,000.00	50,000.00	12/21/21 The Construction Programs Bureau has approved the Preliminary Engineering Report.
Canon MDWC & MSWA (Sandoval County)	for water system improvements for the Canon mutual domestic water consumers and sewage works association	FY22 CO SAP Grants	50,000.00	47,500.00	12/15/22 Executed grant agreement sent to grantee.
Corrales, Village of	To plan, design and construct water and wastewater system improvements from casa San Ysidro and the historic old church to Corrales road for a visitor's center in Corrales in Sandoval county.	FY19 CO SAP Grants	50,000.00	50,000.00	12/15/22 The plans and specifications are 90% complete.
Corrales, Village of	To plan, design and construct water and waste water lines from casa San Ysidro and the old church to Corrales road for a visitor center in Corrales in Sandoval county.		25,000.00	25,000.00	12/15/22 Easements have been written.
Corrales, Village of	To plan, design and construct a wastewater emergency bypass and collection system for Corrales in Sandoval county.	FY20 CO SAP Grants	50,000.00	50,000.00	12/15/22 The Village is seeking quotes to hire a design engineer.
Corrales, Village of	to plan, design, construct and equip water lines and a water distribution system for fire suppression in Corrales in Sandoval county	FY22 CO SAP Grants	275,000.00	275,000.00	12/15/22 Executed grant agreement sent to grantee.
Corrales, Village of	Construct Fire Suppression System	FY23 CWSRF	75,000.00	75,000.00	
Corrales, Village of	Extending collection system and install MBR's.	FY23 CWSRF	75,000.00	75,000.00	
Cuba, Village of	To plan, design and construct improvements to a wastewater system in Cuba in Sandoval county.	FY20 CO SAP Grants	150,000.00	150,000.00	12/15/22 The Village advertised for Engineering services.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Cuba, Village of	To plan, design and construct improvements to water, wastewater and sewer systems in Cuba in Sandoval county.	FY21 CO SAP Grants	164,000.00	164,000.00	12/15/22 The village of Cuba has entered into an agreement with an Engineering firm to create a Preliminary Engineering Report.
Cuba, Village of	to plan, design, construct, equip and install a drinking water treatment facility for Cuba in Sandoval county	FY22 CO SAP Grants	200,000.00	200,000.00	12/15/22 Executed grant agreement sent to grantee.
Cuba, Village of	to plan, design and construct a deep well brackish water desalination system in Cuba in Sandoval county	FY22 CO SAP Grants	150,000.00	150,000.00	12/15/22 Executed grant agreement sent to grantee.
Jemez Springs DWCA	to plan, design and construct a water control vault replacement near Redondo road and to replace lines, appurtenant valves and electronic flow devices for the Jemez Springs domestic water association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/15/22 Executed grant agreement sent to grantee.
Jemez Springs DWCA	to plan, design and construct water system improvements, including replacement of the main distribution line, for the Jemez Springs domestic water association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/15/22 Executed grant agreement sent to grantee.
Jemez Springs, Village of	to plan, design, construct, improve, purchase and install wastewater plant operational equipment in Jemez Springs in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement emailed to community.
Jemez Springs, Village of	Treatment Plant Rehab	FY23 CWSRF	50,000.00	50,000.00	12/15/22 The Construction Programs Bureau has received the revised Request for Proposals.
La Jara MDWC&MSWA	To plan, design, construct and replace a water storage tank for La Jara mutual domestic water consumers' and mutual sewage works association in La Jara in Sandoval county	FY19 CO SAP Grants	60,000.00	2,124.53	12/15/22 The plans and specifications have been approved and the project is ready to advertise for construction services.
La Jara MDWC&MSWA	To design, construct and repair the sand filter building in La Jara in Sandoval county.	FY20 CO SAP Grants	97,000.00	251.23	12/15/22 This project is near completion.
La Jara MDWC&MSWA	To plan, design and construct water system improvements for La Jara water users' association in Sandoval county.	FY21 CO SAP Grants	220,000.00	197,667.94	12/15/22 The community is entering into an agreement with an engineering firm.
La Jara MDWC&MSWA	to plan, design and construct water system improvements for La Jara mutual domestic water consumers' and sewage works association in Sandoval county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/22 Executed grant agreement sent to grantee.
La Jara MDWC&MSWA	Construct/rehabilitation of Tank No. 1 and replacement of Tank N. 2	FY22 WTB	361,800.00	361,800.00	12/22/22 La Jara Mutual Domestic is acquiring the rights-of-way needed for the project.
Las Acequias de Placitas	To plan, design and construct a water well, water storage tanks, water lines and a building, including the purchase and installation of related equipment, for Las Acequias de Placitas water cooperative in Placitas in Sandoval county.		109,350.00	23,878.42	12/15/22 Waterline replacement and system improvements are ongoing.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Pena Blanca Water and Sanitation District	To plan, design and construct water system improvements, including waterlines, pressure-reducing valve stations and fire hydrants, for the Pena Blanca water and sanitation district in Sandoval county.	FY21 CO SAP Grants	100,000.00	100,000.00	12/15/22 Project planning in progress.
Pena Blanca Water and Sanitation District	LGPF grant	FY21 NMFA-PG	50,000.00	50,000.00	12/12/22 The revised Preliminary Engineering Report has been approved.
Pena Blanca Water and Sanitation District	Design replacement of 9,500 linear feet of 6" waterline, 1,000 linear feet of 4" waterline, upgraded meters, Pressure Relief Valve station, hydrants and rehabilitate 70,000 gallons welded steel water storage tank.	FY21 WTB	165,000.00	162,328.12	12/22/22 The community is awaiting funding before proceeding.
Pena Blanca Water and Sanitation District	to purchase, equip and install an automatic meter reading system for the Pena Blanca water and sanitation district in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Emailed community regarding the return of the grant agreement.
Ponderosa MDWCA	To plan, design, construct, purchase and install a water storage tank for the Ponderosa mutual domestic water consumers' association and sewage works association in Ponderosa in Sandoval county.	FY20 CO SAP Grants	33,000.00	23,324.92	12/15/22 The plans and specifications are 95% complete.
Ponderosa MDWCA	To plan, design, construct, purchase, equip and replace water lines and meters for the Ponderosa mutual domestic water consumers' association and sewage works association in Sandoval county.	FY21 CO SAP Grants	80,000.00	80,000.00	12/15/22 Engineering design is approximately 60% complete.
Ponderosa MDWCA	The purchase and installation of Radio Read Smart Meters	FY21 NMFA-DW	60,000.00	60,000.00	12/21/21 Ponderosa working on a request for proposals (RFP) for engineering services.
Ponderosa MDWCA	Upgrade outdated domestic water line service.	FY21 NMFA-DW	100,000.00	100,000.00	12/21/22 Ponderosa is looking into including other funding for the project.
Ponderosa MDWCA	to purchase and equip a storage tank for the Ponderosa mutual domestic water consumers' association and sewage works association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Spoke with the community and they will be sending over the grant agreement by next week.
Regina MDWCA	To plan, design and construct water system improvements for the Regina mutual domestic water consumers association in Sandoval county	FY19 CO SAP Grants	125,000.00	65.36	12/15/22 Partial Substantial Completion document is signed.
Regina MDWCA	To plan, design and construct water system improvements for the Regina mutual domestic water consumers association in Sandoval county.	FY20 CO SAP Grants	100,000.00	61,391.26	12/15/22 Partial Substantial Completion document is signed.
Regina MDWCA	To plan, design, construct, equip and install water system improvements, including a meter building, waterlines and well equipment, for the Regina mutual domestic water consumers association in Rio Arriba and Sandoval counties.	FY21 CO SAP Grants	75,000.00	75,000.00	12/15/22 Partial Substantial Completion document is signed.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Regina MDWCA	Environmental Information Document	FY21 NMFA-PG	50,000.00	50,000.00	12/15/22 A draft version of the Environmental Information Document has been received by the Construction Programs Bureau.
Regina MDWCA	Construction/replace 2" waterline from the junction of Rincon Road and NM highway 96 to 10,000 feet north with new 6" Polyvinyl chloride including meters and all appurtenances.	FY21 WTB	1,338,106.00	398,118.88	12/15/22 Partial Substantial Completion document is signed.
Regina MDWCA	to plan, design, construct and improve a water system for the Regina mutual domestic water consumers association in Sandoval and Rio Arriba counties		225,000.00	225,000.00	12/5/22 Emailed community to follow up on special conditions.
Regina MDWCA	Design of Phase III-replacement of approx. 14,000 LF waterlines and meters.	FY22 WTB	243,000.00	243,000.00	12/22/22 An Environmental Information Document is being developed for this phase of the water system replacement.
San Luis Cabezon MDWCA	To plan, design and construct phase 2 of a regional water system for the San Luis-Cabezon mutual domestic water association in Sandoval county	FY19 CO SAP Grants	115,000.00	28,754.39	01/09/23 Association will reauthorize funds.
San Luis Cabezon MDWCA	to plan, design and construct water system improvements, including a water distribution and infrastructure system, for the San Luis- Cabezon mutual domestic water association in Torreon, Cabezon and San Luis in Sandoval county	FY22 CO SAP Grants	75,000.00	75,000.00	12/05/22 Certify for next bond sale.
San Ysidro, Village of	to plan, design and construct water system improvements, including refurbishing a water storage tank, in San Ysidro in Sandoval county	FY22 CO SAP Grants	125,000.00	125,000.00	1/11/23 Status email sent for missing documents from grant agreement and fiscal agent.
Sile MDWC & SWA	To acquire property and to plan, design and construct a well, tank and office building for the Sile mutual domestic water consumers and sewage works association in Sandoval county.	FY21 CO SAP Grants	150,000.00	29,677.20	12/15/22 The land for the new tank has been purchased.
Sile MDWC & SWA	to design and construct water system improvements, including water line replacement, for the Sile mutual domestic water consumers association and sewage works association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	To plan, design and construct arroyo stabilization improvements in the lower Montoyas arroyo for the southern Sandoval county arroyo flood control authority in Sandoval county.	FY20 CO SAP Grants	560,000.00	73,047.61	12/15/22 This project is nearing completion.
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	To plan, design and construct arroyo stabilization improvements in the lower Venada arroyo between New Mexico highway 528 and the outlet to the Rio Grande for the southern Sandoval county arroyo flood control authority in Sandoval county.	FY20 CO SAP Grants	800,000.00	518,900.00	12/15/22 The revised plans and specifications have been approved and the Flood Control Authority is preparing an advertisement for bids.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	Design, construct the Tributary A Dam, outlet structure and downstream piping.	FY20 WTB	535,000.00	26,750.00	12/12/22 The Southern Sandoval County Arroyo Flood Control Authority is preparing the Final Disbursement Request.
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	To plan, design and construct a water quality facility for an industrial park for the southern Sandoval county arroyo flood control authority in Sandoval county.	FY21 CO SAP Grants	405,000.00	405,000.00	12/15/22 The US Army Corps of Engineers is reviewing the plans.
	Santa Fe County				
Agua Fria Community Water System Assoc.	To acquire water rights, including needed applications and transfers, and to plan, design and construct improvements to the water distribution system, including wells and water line extensions, for the Agua Fria community water system association in Santa Fe County.	FY20 CO SAP Grants	550,000.00	95,168.48	12/05/22 Agua Fria installing solar power photovoltaic system at well house and planning waterline extensions.
Agua Fria Community Water System Assoc.	To acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and waterline extensions, for the Agua Fria community water system association in Santa Fe county.		300,000.00	300,000.00	12/05/22 Project in planning phase.
Agua Fria Community Water System Assoc.	to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and waterline extensions, for the Agua Fria community water system association in Santa Fe county	FY22 CO SAP Grants	350,000.00	350,000.00	12/05/22 Grant agreement executed on 11/01/22.
Canada de Los Alamos MDWCA	to plan, design, construct and improve a water system for the Canada de los Alamos mutual domestic water consumers' and mutual sewage works association in Santa Fe county	FY22 CO SAP Grants	750,000.00	750,000.00	12/05/22 Grant agreement executed on 11/04/22.
Canada de Los Alamos MDWCA	Design supply booster pump, pump station and transmission line for connection to SF County water for the Association.	FY22 WTB	682,000.00	679,328.12	12/15/22 Design in progress.
Edgewood, Town of	To plan, design and construct improvements to the wastewater treatment system in Edgewood in Santa Fe county	FY19 CO SAP Grants	625,728.00	176,735.65	12/02/22 Community has committed this funding to engineering contract but has not submitted invoices since April.
Edgewood, Town of	Improve Wastewater Treatment Plant	FY19 CWSRF	650,000.00	650,000.00	12/02/22 Change order 5 approved to increase contract amount and time. Community is still using capital outlay funding for invoices.
Edgewood, Town of	To plan, design, construct and equip a wastewater treatment plant for Edgewood in Santa Fe county.	FY21 CO SAP Grants	950,000.00	950,000.00	1/05/23 Emailed community to request a complete resolution and signature page.
Edgewood, Town of	to acquire rights of way and easements for and to plan, design, construct, equip and furnish a water treatment facility in Edgewood in Santa Fe county	FY22 CO SAP Grants	1,150,000.00	1,150,000.00	1/05/23 Emailed community requesting a completed resolution, signature page and MOU.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
El Vadito de Los Cerrillos MDWA	Preliminary Engineering Report	FY22 NMFA-PG	50,000.00	50,000.00	12/27/22 Preliminary Engineering Report in progress.
Eldorado Area Water & Sanitation District	and pilot testing for a new Well 20.	FY17 NMFA-DW	560,000.00	443,189.31	04/22/22 Plans and specs approved 4/11/22
Eldorado Area Water & Sanitation District	To plan, design and construct a booster pump station and waterline extension to serve the Eldorado area water and sanitation district and the community of Cañoncito in Santa Fe county	FY20 CO SAP Grants	500,000.00	243,439.78	12/05/22 Construction in progress; project has E2219, Drinking Water State Revolving Fund DW-5238, and Water Trust Board WPF-5113 funding.
Eldorado Area Water & Sanitation District	To plan, design and construct phase 1 water system improvements, including pipeline replacement, for the Eldorado area water and sanitation district in Santa Fe county.	FY21 CO SAP Grants	500,000.00	391,372.06	12/05/22 Construction in progress; project has F2375. Drinking Water State Revolving Fund DW-5345, and Water Trust Board WPF-5668 funding.
Eldorado Area Water & Sanitation District	Designing and constructing a booster station and chlorination facility, a transmission line, and a small water tank for disinfectant byproduct removal.	FY21 NMFA-DW	1,919,000.00	944,477.44	12/27/22 Construction in progress; project has Drinking Water State Revolving Fund DW-5238 and Water Trust Board WPF-5113 funding.
Eldorado Area Water & Sanitation District	Verano Loop/Conchas Loop waterline replacement, including but not limited to replacing and upsizing: approximately 2,900 feet of 4-inch AC pipe with 6-inch C900 PVC, all substandard SDR-26 with 6-inch C900 PVC, and all service laterals	FY22 NMFA-DW	2,000,000.00	1,695,599.58	12/16/22 Project in construction; construction suspended until materials received and will resume next year. Project is a continuation of Drinking Water State Revolving Fund DW-5345 and has DW-5630 and Water Trust Board WPF-5668 funding.
Eldorado Area Water & Sanitation District	Construction of the EAWSD Verano and Conchas Loop water pipeline replacement.	FY22 WTB	500,000.00	500,000.00	12/16/22 Project in construction; construction suspended until materials received and will resume next year. Project is a continuation of Drinking Water State Revolving Fund DW-5345 and has DW-5630 and Water Trust Board WPF-5668 funding.
Galisteo MDWUA	Water system improvements	FY17 NMFA-DW	433,500.00	1,202.57	12/27/22 Project substantially complete and close out in progress.
Galisteo MDWUA	To plan, design and construct water system improvements, including fire protection, for the Galisteo mutual domestic water consumers' and mutual sewage works association in Santa Fe county.	FY20 CO SAP Grants	150,000.00	74,257.48	12/05/22 Construction near completion; project has D2544, E2215, and Drinking Water State Revolving Fund DW-4217 funding.
Greater Glorieta Community Regional MDWC&SWA	To plan, design, construct, purchase, equip and install a drinking water project for the Greater Glorieta community regional mutual domestic water consumers and sewage works in Santa Fe county	FY19 CO SAP Grants	260,000.00	226,815.88	12/05/22 Project advertised for re-bid; project has D2540 and E2216 funding and additional Water Trust Board (WTB-4969) and Community Development Block Grant funding through Santa Fe County.
Greater Glorieta Community Regional MDWC&SWA	Construction of Phase 3 water system improvements including waterlines and a new well	FY19 WTB	787,227.00	787,227.00	12/27/22 Project advertised for re-bid. Project has Water Trust Board WPF-4969, SAP 19-D2540-GF and 20-E2216- STB, and Community Development Block Grant CDBG funding through Santa Fe County.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Greater Glorieta Community Regional MDWC&SWA	To plan, design, construct, purchase, equip and install a drinking water project for the Greater Glorieta Community Regional mutual domestic water consumers and sewage works in Santa Fe county.	FY20 CO SAP Grants	227,000.00	227,000.00	12/05/22 Project advertised for re-bid; project has D2540 and E2216 funding and additional Water Trust Board (WTB-4969) and Community Development Block Grant funding through Santa Fe County.
Greater Glorieta Community Regional MDWC&SWA	Replacement of sewer collection lines	FY22 CWSRF	750,000.00	750,000.00	12/27/22 Project in planning phase.
La Bajada Community Ditch Inc	To plan, design and construct water system improvements for La Bajada mutual domestic water consumers association in Santa Fe county	FY19 CO SAP Grants	50,000.00	36,719.31	12/05/22 Design in progress; project has C2291, D2547, F2376, and F2377 funding.
La Bajada Community Ditch Inc	To plan, design, construct, purchase, equip and install fire hydrants and meters related to a well for La Bajada community ditch and mutual domestic water association in Santa Fe county.	FY21 CO SAP Grants	35,000.00	35,000.00	12/05/22 Design in progress; project has C2291, D2547, F2376, and F2377 funding.
La Bajada Community Ditch Inc	To plan, design and construct waterlines, including tank connections, for La Bajada community ditch and mutual domestic water association in Santa Fe county.	FY21 CO SAP Grants	10,000.00	10,000.00	12/05/22 Design in progress; project has C2291, D2547, F2376, and F2377 funding.
La Bajada Community Ditch Inc	to plan, design and construct a fence around the water tank and pump house for La Bajada community ditch and mutual domestic water association in Santa Fe county	FY22 CO SAP Grants	10,000.00	10,000.00	12/05/22 Grant agreement executed on 11/01/22.
La Bajada Community Ditch Inc	to plan, design, construct, equip and install a well house for La Bajada community ditch and mutual domestic water association in Santa Fe county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Grant agreement executed on 11/02/22.
Santa Fe County	To plan, design and construct improvements to the water system for the Chupadero-water-sewage corporation in Santa Fe county	FY19 CO SAP Grants	110,000.00	105,351.93	1/9/23 The County will request a reauthorization.
Santa Fe County	To plan, design and construct the Agua Fria village utility expansion project for wastewater service, including relocation costs of other utilities within the corridor, in Santa Fe county	FY19 CO SAP Grants	100,000.00	49,940.43	12/08/22 Construction in progress; project has D2542, D2545, E2218, F2378, and Santa Fe County funding.
Santa Fe County	To plan, design and construct a wastewater system expansion, including relocation of other utilities within the corridor, in the Agua Fria village area of Santa Fe county	FY19 CO SAP Grants	375,000.00	27,190.16	12/08/22 Construction in progress; project has D2542, D2545, E2218, F2378, and Santa Fe County funding.
Santa Fe County	To plan, design and construct improvements to the water system for the Chupadero water-sewage corporation in Santa Fe county.	FY20 CO SAP Grants	400,000.00	400,000.00	12/08/22 Construction in progress; project has D2539, E2214, F2374 and Santa Fe County funding.
Santa Fe County	To plan, design and construct meters and waterline system extensions to provide service for Romero park, La Familia, the Nancy Rodriguez community center and the Agua Fria fire station in Santa Fe county.	FY20 CO SAP Grants	275,000.00	275,000.00	12/08/22 Project planning in progress

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Santa Fe County	To plan, design and construct capital improvements for the Chupadero water-sewage corporation in Santa Fe in Santa Fe county.	FY21 CO SAP Grants	25,000.00	25,000.00	12/08/22 Construction in progress; project has D2539, E2214, F2374 and Santa Fe County funding.
Santa Fe County	To plan, design, construct and expand a sewer system in the Agua Fria area of Santa Fe county.	FY21 CO SAP Grants	675,000.00	280,891.52	12/08/22 Construction in progress; project has D2542, D2545, E2218, F2378, and Santa Fe County funding.
Santa Fe County	To plan for a master plan and a preliminary engineering report to evaluate existing water infrastructure, to examine uses and impacts and to identify the best methods for increasing flows in La Cienega springs and traditional water sources for La Cienega in Santa Fe county.	FY21 CO SAP Grants	150,000.00	150,000.00	12/08/22 Project planning in progress.
Santa Fe County	To plan, design, construct and expand a bulk potable water station at the site of an existing bulk water station on New Mexico highway 14 in Santa Fe county.	FY21 CO SAP Grants	25,000.00	25,000.00	12/08/22 Project planning in progress.
Santa Fe County	to plan, design and construct sewer and waterline improvements, including remediation of ground water pollution, in Agua Fria village in Santa Fe county	FY22 CO SAP Grants	150,000.00	150,000.00	12/28/22 Grant agreement executed on 12/28/22.
Santa Fe County	to plan, design, construct and improve water and wastewater systems for the Chupadero water-sewage corporation in Santa Fe county	FY22 CO SAP Grants	500,000.00	500,000.00	12/28/22 Grant agreement executed on 12/28/22.
Santa Fe County	to plan, design, construct, improve and expand the sewer system at Agua Fria village in Santa Fe county	FY22 CO SAP Grants	1,155,000.00	1,155,000.00	1/04/23 Waiting for signature on signature page from the official representative.
Santa Fe County	to plan, design and construct a water line replacement and extension in the community college area in Santa Fe county	FY22 CO SAP Grants	400,000.00	400,000.00	12/28/22 Grant agreement executed on 12/28/22
Santa Fe, City of	To plan, design and construct wastewater system improvements, including sewer services and a stormwater plan, for Vereda de Valencia in Santa Fe county.	FY21 CO SAP Grants	300,000.00	300,000.00	12/19/22 Grant agreement executed on 12/19/22.
Santa Fe, City of	Identified E-coli, elevated levels of Aluminum, total Nitrogen and Phosphorus, heavy sediment within the Santa Fe River; Project includes multiple sub-projects for storm water management	FY21 CWSRF	4,180,000.00	3,357,510.19	12/27/22 Construction of Santa Fe River project in progress; Arroyo de Los Chamisos project advertised for bids.
Santa Fe, City of	to plan, design and construct improvements on Jemez road, including a sewer line south of Airport road, to improve residential septic systems in Santa Fe in Santa Fe county	FY22 CO SAP Grants	400,000.00	400,000.00	01/10/23 Community not compliant with Executive Order, bonds not sold.
	Sierra County				
Elephant Butte, City of	To plan, design and construct water system improvements for Elephant Butte in Sierra county.	FY20 CO SAP Grants	400,000.00	400,000.00	12/08/22 Secondary review comments are expected to go out this week.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Elephant Butte, City of	To plan, design and construct water system improvements in Elephant Butte in Sierra county.	FY21 CO SAP Grants	550,000.00	550,000.00	12/07/22 Use of these funds will rely on the results of the Technical memo review.
Elephant Butte, City of	to plan, design, construct and equip expansion of the wastewater treatment system for both residential and commercial districts in Elephant Butte in Sierra county	FY22 CO SAP Grants	2,900,000.00	2,900,000.00	12/05/22 Grant agreement executed on 12/05/22
Elephant Butte, City of	Design, land acquisition and ROW easements to the water system.	FY22 NMFA-CIF	63,000.00	63,000.00	12/29/22 Funding closes on 1/20/23.
Truth or Consequences, City of	Replacement of high-risk water lines below Marshall Street, N. Pershing Street, 2nd Avenue and Sierra Vista Drive	FY19 NMFA-DW	1,241,085.94	1,123,108.21	12/29/22 When the design was approved there didn't appear to be enough funding available. Work is ready, but it hasn't gone to bid.
Truth or Consequences, City of	Rehabilitation of vacuum sanitary sewer collection system	FY20 CWSRF	473,000.00	442,411.51	12/29/22 The design analysis report has been reviewed with several comments.
Truth or Consequences, City of	Design, construction of two booster station improvements to include the replacement of a critical distribution line segment.	FY20 WTB	641,146.00	614,083.80	12/29/22 Project is in design.
Truth or Consequences, City of	Construction of water system through the replacement of undersized cast iron distribution lines, service lines, valves, hydrants and associated appurtenances.	FY21 NMFA-CIF	500,000.00	500,000.00	12/29/22 Funding linked to 4794-DW.
Williamsburg, Village of	Plan/design/construct roadway and drainage of Mona and Doris Ave.	FY20 NMFA-CIF	250,000.00	62,135.95	12/29/22 Bidding documents have been approved for bid, but bids have not been advertised.
	Socorro County				
Magdalena, Village of	To plan, design, construct and improve Benjamin well, including a booster pump and water storage tank, in Magdalena in Socorro county;	FY21 CO SAP Grants	1,000,000.00	978,956.29	12/07/22 Project in design.
Magdalena, Village of	Drilling of a supplemental well within 350 feet of the existing Trujillo Well near Magdalena. Supplemental well to be drilled to depth of 325 feet, including casings, shutter screen, and gage line.	FY21 NMFA-DW	1,000,000.00	450,406.13	12/29/22 Design work has been approved to equip the Trujillo Supplemental Well.
Magdalena, Village of	to plan, design and construct a water storage tank for Magdalena in Socorro county	FY22 CO SAP Grants	250,000.00	250,000.00	12/08/22 Grant agreement executed on 10/26/22
San Antonio MDWCA	Design/construct exploratory well	FY20 NMFA-CIF	641,777.00	578,747.96	12/29/22 Bid results have been review and concurred with.
Socorro, City of	to plan, design and construct sewer and water line extensions and sewer and water system improvements in Socorro in Socorro county	FY22 CO SAP Grants	100,000.00	100,000.00	12/08/22 Grant agreement executed on 10/24/22.
	Taos County				
Arroyo Seco MDWCA	to purchase and install equipment, including information technology for meter reading and billing, for the Arroyo Seco mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Community not compliant with Executive Order, bonds not sold.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Cerro Regional MDWCA/SWA	Design, Construction of water storage facility; replacement of distribution waterlines; installation of residential water services lines, meters.	FY20 WTB	2,321,800.00	2,076,717.80	12/27/22 Design in progress.
Chamisal MDWCA	To plan, design and construct improvements to infrastructure, including the painting of a water tank and installation of fencing and culverts, for the Chamisal mutual domestic water consumers association in Taos county.	FY20 CO SAP Grants	45,000.00	31,557.11	12/05/22 Design complete and approved. Solicitation of bids for construction in progress.
Chamisal MDWCA	To plan, design, construct, furnish and equip the replacement of the water metering system for the Chamisal mutual domestic water consumers association in Taos county.	FY20 CO SAP Grants	35,000.00	35,000.00	12/05/22 Project planning in progress.
El Prado Water & Sanitation District	To plan, design, construct, purchase and equip improvements to a water system, including electrical lines, pressure relief lines and concrete pads at the well number 3 site and water distribution loop lines, for El Prado water and sanitation district in Taos county.	FY21 CO SAP Grants	170,000.00	19,406.79	12/05/22 Construction of Well #3 improvements in progress.
El Prado Water & Sanitation District	to design, construct, improve and equip public water supply well site number 2, including a housing unit, security fencing, an emergency generator, improvements to an observation well and replacement of a pump, an electrical system and a roof, for the El Prado water and sanitation district in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Grant agreement executed 10/24/22.
El Salto MDWC&MSWA	Design and construct a backup well, including a well house and connection to the water system	FY21 WTB	150,000.00	141,173.67	12/27/22 Design in progress.
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for the El Valle de los Ranchos water and sanitation district in Taos county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Grant agreement executed 10/25/22.
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for El Valle de los Ranchos water and sanitation district in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Grant agreement executed 10/25/22.
El Valle de Los Ranchos Water & Sanitation District	Vactor Truck Purchase	FY22 CWSRF	202,740.00	202,740.00	12/27/22 Waiting for delivery of vactor truck.
El Valle de Los Ranchos Water & Sanitation District	Construction of Phase 4B-2 and Phase 2D-1C sewer collection lines	FY22 CWSRF	2,000,000.00	416,767.97	12/22/22 Construction in progress.
La Lama MDWCA	to upgrade and improve the physical infrastructure and site of La Lama mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	40,000.00	40,000.00	12/05/22 Grant agreement executed 11/07/22.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Llano Quemado MDWCA	to plan, design, equip, construct and install a replacement domestic water well and water lines for the Llano Quemado mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/22 Grant agreement executed on 11/29/2022.
Lower Arroyo Hondo MDWC&MSWA	Construction of water system improvements	FY19 WTB	783,793.00		12/1/22 Construction in progress; project has Water Trust Board WPF-4852, Rural Infrastructure Program RIP 00039, and E2230, and G2430 funding.
Lower Arroyo Hondo MDWC&MSWA	To plan, design and construct water system improvements for the lower Arroyo Hondo mutual domestic water consumers and mutual sewage works association in Taos county.	FY20 CO SAP Grants	60,000.00	60,000.00	1/11/23 Emailed community regarding the return of the signed grant agreement.
Lower Arroyo Hondo MDWC&MSWA	to plan, design, construct and equip water system improvements, including the installation of water lines and service connections, a water storage tank and an automatic meter reading system, for the lower Arroyo Hondo mutual domestic water consumers and mutual sewer works association in Taos county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Waiting for return of grant agreement.
Lower Arroyo Hondo MDWC&MSWA	Replace water line and gate valves to reduce over consumption.	FY22 RIP Loans	470,000.00		12/13/2022: Interim Loan agreement fully executed on 11/2/2022. Construction in progress; project has Water Trust Board WPF-4852, Rural Infrastructure Program RIP 00039, and E2230, and G2430 funding.
Ojo Caliente MDWCA	To plan, design, construct and equip water system improvements, including tanks and water supply wells, for the Ojo Caliente mutual domestic water consumers association in Taos county	FY20 CO SAP Grants	60,000.00	60,000.00	12/05/22 Design in progress; project has C2302, E2232, and G4142 funding.
Ojo Caliente MDWCA	to plan, design and construct a water storage tank for the Ojo Caliente mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	25,000.00	25,000.00	12/05/22 Waiting for return of grant agreement.
Ojo Caliente MDWCA	The time of expenditure for the department of environment project in Subsection 70 of Section 20 of Chapter 80 of Laws 2018 to plan, design and construct water system improvements for the Ojo Caliente mutual domestic water consumers association in Taos county is extended through fiscal year 2024.	FY22 CO SAP Grants	17,969.29	2,217.39	12/05/22 Grant agreement executed on 10/25/22; project has C2302, E2232, and G4142 funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Penasco MDWCA	To plan, design, construct, purchase, equip and install improvements, including a supervisory control and data acquisition system, automatic meter readers, water storage tank repairs, distribution lines and a global positioning system, for the Penasco mutual domestic water consumers' and mutual sewage works association in Taos county;	FY21 CO SAP Grants	100,000.00	100,000.00	12/06/22 Grant agreement executed 11/30/22. Preliminary Engineering Report funded by Planning Grant PG-5500 in progress.
Penasco MDWCA	Preliminary Engineering Report	FY21 NMFA-PG	50,000.00	50,000.00	12/27/22 Preliminary Engineering Report reviewed by NM Environment Department and comments sent to engineer.
Penasco MDWCA	to plan, design and construct water system improvements, including water line replacement, for the Penasco mutual domestic water consumers and mutual sewage works association in Taos county	FY22 CO SAP Grants	25,000.00	25,000.00	12/06/22 Grant agreement executed 11/29/22. Preliminary Engineering Report funded by Planning Grant PG-5500 in progress.
Red River, Town of	Phase II will include the replacement of the water line along High Street and Prospector Trail, extension of the water line in the Bitter Creek Canyon, installation of the remaining four pressure reducing stations, the replacement of the Water Reclamation Facility 2-inch HDPE water line as well as the installation of fire hydrants and related appurtenances.	FY19 NMFA-DW	2,090,000.00	234,808.78	12/16/22 Construction complete; project in closeout.
Red River, Town of	To plan, design, construct, and equip water system improvements for Red River in Taos county	FY20 CO SAP Grants	450,000.00	399,236.44	12/08/22 Design in progress. Project has E2239, F2392, and Water Trust Board WPF-5683 funding.
Red River, Town of	To plan, design, construct and equip water system improvements for Red River in Taos county;	FY21 CO SAP Grants	300,000.00	300,000.00	12/08/22 Design in progress. Project has E2239, F2392, and Water Trust Board WPF-5683 funding.
Red River, Town of	to plan, design, construct and equip water system improvements for Red River in Taos county	FY22 CO SAP Grants	150,000.00	150,000.00	12/08/22 Grant agreement executed on 11/17/22.
Red River, Town of	to plan, design, construct, equip and furnish a public works building for Red River in Taos county	FY22 CO SAP Grants	125,000.00	125,000.00	12/08/22 Grant agreement executed on 11/17/22.
Red River, Town of	Replace failing water lines on main street.	FY22 RIP Loans	1,740,000.00	801,325.32	12/23/22 Construction in progress.
Red River, Town of	Design and construct water distribution system improvements including the replacement of aging and deterioration waterlines.	FY22 WTB	3,624,347.00	3,624,347.00	12/27/22 Project planning phase in progress.
Rio Lucio MDWCA	To plan, design and construct water system improvements for the Rio Lucio domestic water consumers' association in Taos county	FY20 CO SAP Grants	50,000.00	5,513.54	12/08/22 Design in progress; project has E2233, F2389, and Water Trust Board WTB-5108 and WTB-5432 funding.
Rio Lucio MDWCA	To plan, design and construct water system improvements for the Rio Lucio domestic water consumers' association in Taos county;	FY21 CO SAP Grants	48,590.00	48,590.00	12/08/22 Design in progress; project has E2233, F2389, and Water Trust Board WTB-5108 and WTB-5432 funding.
Rio Lucio MDWCA	Construct 4,300 lf of 2 and 4" waterline to replace existing undersized and antiquated waterlines and replacing meters.	FY21 WTB	750,500.00	747,828.12	12/27/22 Design in progress. Project has E2233, F2389, and Water Trust Board WTB-5108 and WTB-5432 funding.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Rodarte MDWCA	To plan, design and construct water system improvements for the Rodarte mutual domestic water consumers' association in Taos county.	FY20 CO SAP Grants	60,000.00	60,000.00	12/08/22 Design in progress; project has E2234 and Water Trust Board WPF-5110 funding.
Rodarte MDWCA	Construction of an interconnection to the Penasco MDWCA and system improvements in Rodarte including replacing distribution lines to 4" waterline and new water meters.	FY21 WTB	1,678,000.00	1,675,328.12	12/27/22 Design in progress. Project has Water Trust Board WPF-5110 and WPF-5433 funding.
Talpa MDWCA	To plan, design and construct water system improvements for the Talpa mutual domestic water consumers association in Taos county	FY20 CO SAP Grants	60,000.00	34,487.29	12/08/22 Plans and specs approved by NM Environment Department 11/05/21; project has D2550 and E2236 funding, additional funding needed for construction.
Talpa MDWCA	To plan, design and construct water system improvements, including waterline replacements along El Tros road, for the Talpa mutual domestic water consumers association in Taos county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/05/22 Certify for next bond sale.
Taos Ski Valley, Village of	To plan, design, construct and equip a water booster station for Taos Ski Valley in Taos county	FY20 CO SAP Grants	150,000.00	145,049.93	12/08/22 Project planning in progress; project has E2240, F2393, and F4085 funding.
Taos Ski Valley, Village of	To plan, design, construct, equip and install a water booster station for a water tank for Taos Ski Valley in Taos county;	FY21 CO SAP Grants	385,000.00	385,000.00	12/08/22 Project planning in progress; project has E2240, F2393, and F4085 funding.
Taos Ski Valley, Village of	The unexpended balance of the appropriation to the department of environment in Subsection 128 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, equip and install corresponding distribution network infrastructure to develop Gunsight springs as a supplemental supply source for the water system in Taos in Taos county shall not be expended for the original purpose but is changed to plan, design, construct and equip a water booster station to provide water to the Kachina water tank for Taos ski valley in Taos county.	FY21 CO SAP Grants	315,000.00	315,000.00	12/08/22 Project planning in progress; project has E2240, F2393, and F4085 funding.
Taos Ski Valley, Village of	to plan, design, construct and equip the Kachina water distribution lines for Taos Ski Valley in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/08/22 Waiting for return of grant agreement missing documents.
Taos Ski Valley, Village of	to purchase, equip and install fire hydrants in Taos Ski Valley in Taos county	FY22 CO SAP Grants	200,000.00	200,000.00	1/11/23 Have sent email to follow up on missing signature page and questions on resolution.
Taos, Pueblo of	Water meter replacement	FY21 NMFA-DW	400,000.00	337,424.54	12/16/22 Construction in progress.
Taos, Town of	For a preliminary engineering report for water and sewer systems development at the airport in Taos in Taos county	FY19 CO SAP Grants	130,000.00	357.62	12/08/22 Project complete; remaining funding balance to be reverted.
Tres Piedras MDWCA	To plan, design and construct improvements to the water system for the Tres Piedras mutual domestic water consumers association in Taos county	FY20 CO SAP Grants	110,000.00	10,610.49	12/08/22 Design in progress.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Union Del Llano MDWCA	Design and construct Phase 3 including waterlines and a water storage tank.	FY21 WTB	1,700,000.00	1,656,404.34	12/1/22 Design in progress.
	Torrance County				
EMWT Regional Water Association	design of phase I community water system including water storage tank, transmission lines and looped distribution pipeline system.	FY22 WTB	491,050.00	491,050.00	
Estancia, Town of	To plan, design, construct, equip and install improvements to three wastewater collection and treatment lift stations in Estancia in Torrance county	FY19 CO SAP Grants	250,000.00	8,447.75	12/14/22 The engineer is working to complete project closeout.
Estancia, Town of	To plan, design, construct, purchase, equip and install an automated water meter reading system, including meters and meter reading equipment, in Estancia in Torrance county	FY20 CO SAP Grants	125,000.00	93,051.16	12/14/22 Continue design.
Estancia, Town of	To plan, design and construct water system improvements in Estancia in Torrance county.	FY20 CO SAP Grants	40,000.00	5,448.03	12/14/22 Continue construction.
Estancia, Town of	To plan, design, construct, purchase, equip and install an automated water meter reading system, including meters and meter reading equipment, in Estancia in Torrance county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/14/22 This project is in the design phase by the engineer.
Estancia, Town of	To plan, design and construct water system improvements, including repair and replacement of waterlines, in Estancia in Torrance county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/14/22 Continue planning.
Estancia, Town of	To plan, design, construct, purchase, equip and install wastewater system improvements in Estancia in Torrance county;	FY21 CO SAP Grants	35,000.00	27,481.71	12/14/22 Continue project planning.
Estancia, Town of	to plan, design and construct flood mitigation improvements in Estancia in Torrance county	FY22 CO SAP Grants	100,000.00	100,000.00	12/05/22 Left message with community regarding the return of the signed grant agreement.
Moriarty, City of	To plan, design, construct, purchase and install water valves and related improvements for the water system in Moriarty in Torrance county	FY19 CO SAP Grants	250,000.00	113,113.10	12/14/22 Work to close out construction.
Moriarty, City of	To plan, design, construct, furnish and equip pump stations and water and wastewater system improvements for Moriarty in Torrance county	FY20 CO SAP Grants	280,000.00	95,979.77	12/14/22 Construction continues.
Moriarty, City of	To plan, design, construct, replace, purchase and install water valves for Moriarty in Torrance county	FY20 CO SAP Grants	100,000.00	100,000.00	12/14/22 Continue construction.
Mountainair, Town of	To plan, design, construct, purchase, improve and replace natural gas system components, including pipelines, for Mountainair in Torrance county	FY20 CO SAP Grants	100,000.00	20,809.63	12/14/22 Construction continues.
Mountainair, Town of	To plan, design and construct a wastewater treatment plant in Mountainair in Torrance county;	FY21 CO SAP Grants	200,000.00	200,000.00	12/14/22 Project in design.

Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status
Mountainair, Town of	to plan, design and construct water system improvements, including an additional well and renovations to Willard well 1 and Willard well 2b, for Mountainair in Torrance county	FY22 CO SAP Grants	150,000.00	150,000.00	12/14/22 Project planning.
Torrance County	To plan, design and construct water system improvements for Duran in Torrance county	FY20 CO SAP Grants	120,000.00	62,287.95	12/14/22 Design of project continues.
Torrance County	To plan, design, construct and equip water system improvements for Duran in Torrance county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/14/22 Design of project continues.
Torrance County	to plan, design, construct and equip water system improvements for Duran in Torrance county	FY22 CO SAP Grants	120,000.00	120,000.00	12/14/22 Project in planning.
Willard, Village of	To plan, design and construct improvements to a wastewater treatment plant, including dosing tanks, pumps, piping and controls, in Willard in Torrance county	FY19 CO SAP Grants	50,000.00	43,203.90	12/14/22 Construction continues.
Willard, Village of	To acquire land for and to plan, design and construct a municipal well for Willard in Torrance county	FY20 CO SAP Grants	50,000.00	40,601.38	12/14/22 Design continues.
Willard, Village of	to plan, design and construct improvements to the wastewater collection system in Willard in Torrance county	FY22 CO SAP Grants	50,000.00	50,000.00	01/10/23 Community not compliant with Executive Order, bonds not sold.
Willard, Village of	The time of expenditure of the department of environment project in Subsection 77 of Section 20 of Chapter 80 of Laws of 2018 to plan, design and construct wastewater system improvements in Willard in Torrance county is extended through fiscal year 2024.		22,715.79	22,715.79	12/05/22 Community not compliant with Executive Order.
	Union County				
Capulin	Preliminary Engineering Report for water system improvements	FY21 NMFA-PG	50,000.00	50,000.00	12/27/22 Preliminary Engineering Report reviewed by NM Environment Department and comments sent to engineer.
Clayton, Town of	To plan, design, construct, improve and replace water lines in Clayton in Union county	FY20 CO SAP Grants	150,000.00	27,231.27	12/05/22 Planning in progress for use of remaining funding.
Clayton, Town of	Design and construct improvements to Municipal Well #9 and modifications and renovations to two ground water storage tanks	FY21 NMFA-DW	1,226,379.00	587,670.12	12/16/22 Municipal Well #9 project complete; Tank rehabilitation in progress, construction suspended for winter and will resume in spring 2023.
Clayton, Town of	to plan, design and construct water and wastewater system improvements, including an infrastructure extension in an industrial park, in Clayton in Union county	FY22 CO SAP Grants	500,000.00	500,000.00	12/05/22 Project planning in progress.
Clayton, Town of	Lagoon #3	FY23 CWSRF	200,000.00	200,000.00	12/13/22 Interim Loan Agreement fully executed on 10/17/2022.
	Valencia County				

		Funding Year,	Amount (less AIPP if		
Community	Project Description/Appropriation Language	Funding Source	applicable)	Balance	Project Status
Belen, City of	To renovate a water tower in Belen in Valencia county	FY20 CO SAP Grants	65,000.00	5,001.00	12/15/22 Funds expended, waiting on closeout docs.
Belen, City of	To plan, design, construct, replace and improve sewer lines along west Aragon road in Belen in Valencia county;	FY21 CO SAP Grants	860,000.00	860,000.00	12/15/22 Design is complete.
Belen, City of		FY21 NMFA-DW	586,700.00	586,700.00	12/22/22 Met with Owner and engineer (Molzen Corben) to discuss combining Department of Transportation project to pave Aragon Road with Aragon Road utility project.
Belen, City of	Water Master Flood Control Plan	FY22 NMFA-PG	50,000.00	50,000.00	12/22/22 The engineer is continuing to develop the Water Master Flood Control Plan.
Bosque Farms, Village of	Village of Bosque Farms is accepting wastewater from the Town of Peralta for treatment. The Village is proposing to design, build and equip a second clarifier so that we will have the capacity to treat all of Peralta's wastewater.	FY18 CWSRF	4,900,000.00	4,900,000.00	12/15/22 The Village of Bosque Farms is seeking additional funding and an extension in order to perform the work.
Bosque Farms, Village of	To plan, design, construct and equip a second wastewater treatment plant clarifier in Bosque Farms in Valencia county	FY19 CO SAP Grants	1,205,000.00	248,398.78	12/15/22 The contractor is completing punchlist items.
Bosque Farms, Village of	To plan, design, construct, equip and install improvements to the wastewater treatment system, including clarifier and sludge processing, for Bosque Farms in Valencia county; and	FY21 CO SAP Grants	859,500.00	859,500.00	12/15/22 Grantee continuing to work on funding package.
Loma Escondida Water Cooperative, Inc., MDWCA	To acquire land and water rights and to plan, design, construct, improve and equip water systems for the Loma Escondida water cooperative association in Valencia county;	FY21 CO SAP Grants	225,000.00	225,000.00	12/05/22 Have emailed to find out status of the grant agreement sent to grantee.
Los Lunas, Village of	To design and construct utility extensions to the Central rail park in Los Lunas in Valencia county	FY20 CO SAP Grants	1,500,000.00	1,500,000.00	12/15/22 A Notice of Award has been sent to the contractor.
Peralta, Town of	To plan, design and construct a wastewater collection system in Peralta in Valencia county.	FY21 CO SAP Grants	500,000.00	386,905.37	01/10/23 Approval was given of the plans, specs, and contract documents for the next phase of the project.



Angel Fire CWSRF 107 Post Equalization Aeration Basin

Questions? Contact us.

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New Mexico Environment Department