



2023

Infrastructure Development Report

Construction Programs Bureau

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Village of Angel Fire CWSRF 107 Sequencing Batch Reactor Basins.

Introduction

The Construction Programs Bureau (CPB) directly manages three funding sources, Capital Outlay Appropriations (CO), the Clean Water State Revolving Loan Fund Program (CWSRF), and the Rural Infrastructure Program (RIP). CPB engineering staff provide technical oversight for these funding programs. Over \$77 million was disbursed from the directly managed programs in the calendar year 2023.

CPB strives to ensure projects are sustainable, environmentally sound, completed on a timely basis, and free of waste, fraud, and abuse.

For more information regarding the Construction Programs Bureau



Los Alamos CWSRF 110 Oxidation Ditch Construction.

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Acronyms

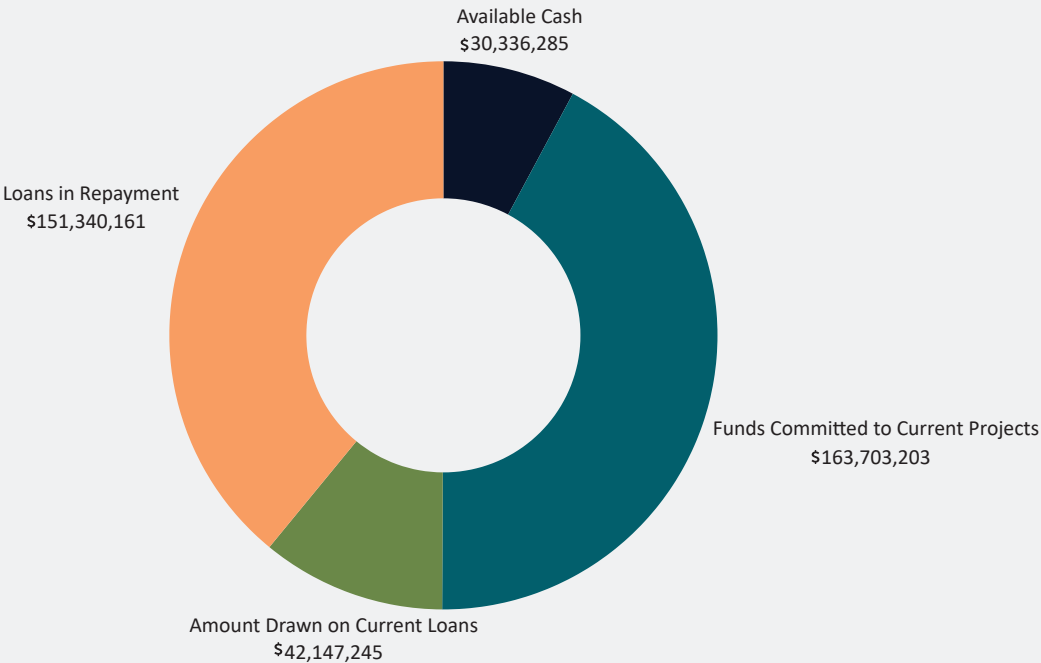
AIPP	Art in Public Places	NMFA DW	NMFA Drinking Water State Revolving Fund
CDBG	Community Development Block Grant		
CE	Categorical Exclusion		
CFR	Code of Federal Regulations	NMFA PG	NMFA Planning Grant
CO/SAP	Capital Outlay/Special Appropriations	NMGRT	New Mexico Gross Receipts Tax
CPB	Construction Programs Bureau	NPDES	National Pollution Discharge Elimination System
CWSRF	Clean Water State Revolving Loan Fund		
DFA	Department of Finance and Administration	OM&R	Operations, Maintenance, and Repair
DP	Discharge Permit	OSE	Office of the State Engineer
DR	Disbursement Request	PE	Professional Engineer
DWB	Drinking Water Bureau	PER	Preliminary Engineering Report
DWSRF	Drinking Water State Revolving Loan Fund	RCAC	Rural Community Assistance Corporation
EA	Environmental Assessment	REQ	Requisition
EID	Environmental Information Document		
EI	Engineering Intern		
ENMWUA	Eastern New Mexico Water Utility Authority	RFP	Request for Proposal
		RIP	Rural Infrastructure Program
EPA	Environmental Protection Agency	ROW	Right of Way
		RWA	Rural Water Association
FONSI	Finding of No Significant Impact	SBOF	State Board of Finance
GA	Grant Agreement	SCADA	Supervisory Control and Data Acquisition
GF	General Fund		
GWQB	Ground Water Quality Bureau	SCCOG	South Central Council of Governments
IAD	Indian Affairs Department		
IHS	Indian Health Services	SENMEDD	Southeastern New Mexico Economic Development District
MDWCA	Mutual Domestic Water Consumers Association		
		SSCAFCA	Southern Sandoval County Arroyo Flood Control Authority
MGPD	Million Gallons per Day	STB	Severance Tax Bond
MRCOG	Mid Region Council of Governments	OSG	Sewer Overflow and Storm Water Reuse Municipal Grant Program
MRGCD	Middle Rio Grande Conservancy District	SWQB	Surface Water Quality Bureau, NMED
		TIF	Tribal Infrastructure Fund
NCNMEDD	North Central New Mexico Economic Development District	US	United States
		USACE	United States Army Corps of Engineers
NTP	Notice to Proceed		
NWNMCOG	Northwest New Mexico Council of Governments	USDA RD	United States Department of Agriculture Rural Development
NMED	New Mexico Environment Department	VFD	Variable Frequency Drive
		WSD	Water and Sanitation District
NMFA	New Mexico Finance Authority	WTB	Water Trust Board
NMFA CIF	NMFA Colonias Infrastructure Fund	WTP	Water Treatment Plant
		WWT	Wastewater Treatment
		WWTF/P	Wastewater Treatment Facility/Plant

CPB End of Year Snapshot

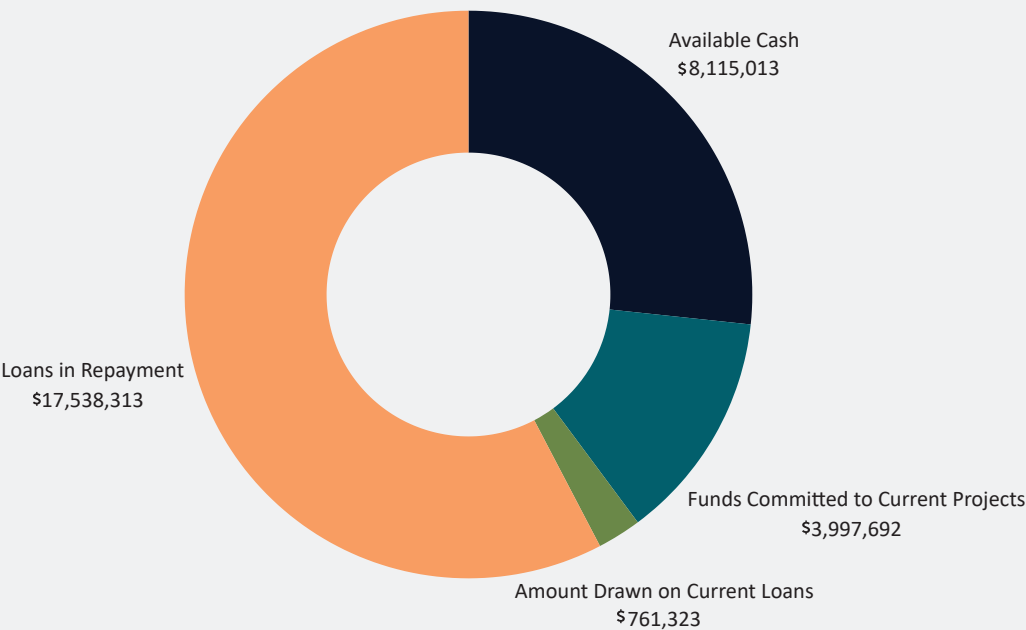
CPB Projects Managed by Program	Project Count	Amount Awarded	Funds Remaining
Capital Outlay Special Appropriations	459	\$211,271,682	\$167,386,995
Subtotal	459	\$211,271,682	\$167,386,995
Financial Program Administered			
Clean Water State Revolving Loan Fund	36	\$134,653,954	\$84,398,073
Rural Infrastructure Revolving Loan Fund	9	\$3,771,633	\$2,627,235
Sewer Overflow and Stormwater Reuse Municipal Grant	2	\$899,521	\$899,521
Subtotal	47	\$139,325,108	\$87,924,829
Totals	506	\$350,596,790	\$255,311,824

CPB Loan Program Funds

CWSRF as of 12/31/2023

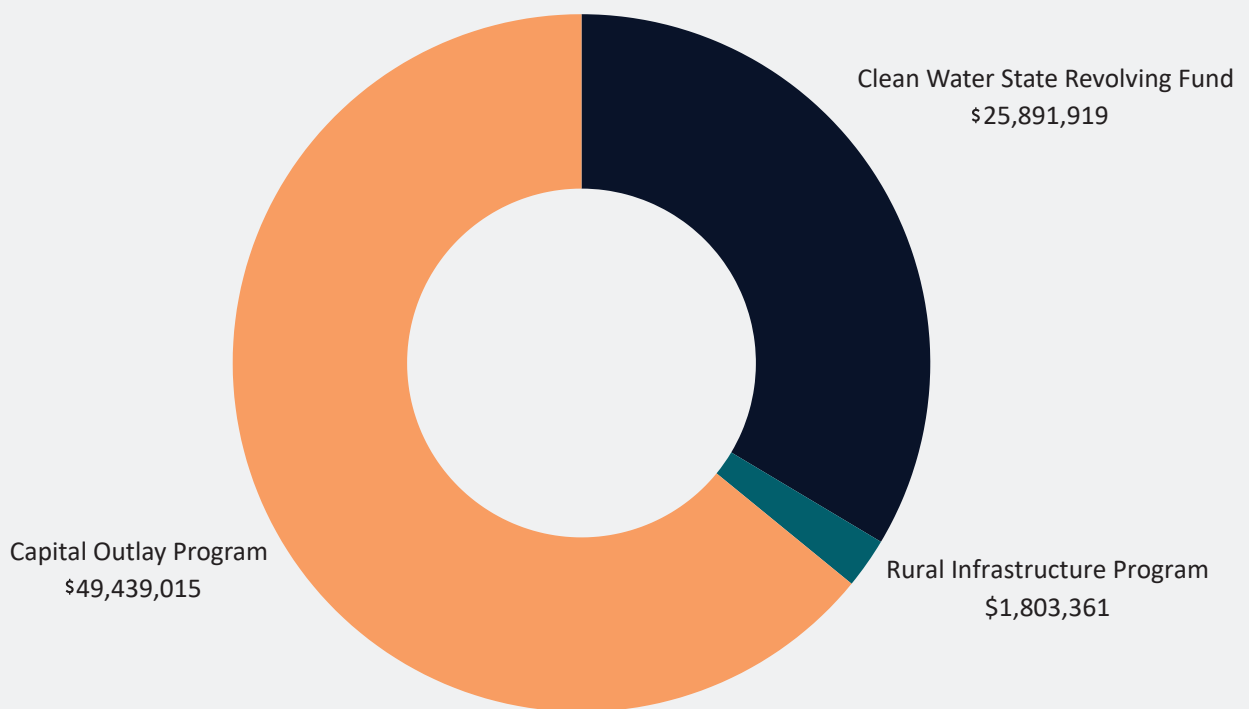


RIP as of 12/31/2023



CPB Disbursements Overview Data

Total Disbursed in 2023 CPB Programs



Clean Water State Revolving Fund

The Clean Water State Revolving Fund provides low interest rate loans for a wide range of water quality projects including wastewater treatment projects, stormwater projects, and non-point source projects. The CWSRF receives annual capitalization grants from the US Environmental Protection Agency. A portion of each federal grant received may be awarded to borrowers as additional subsidization, to help defray the costs of borrowing. Currently, there are two interest rates for public entities: 0% or 0.01% depending on financial eligibility. Loan terms are up to thirty years. Applications for CWSRF funding are accepted year-round. Funding is provided on a reimbursement basis and loan repayment begins one year after project completion. In 2023, the CWSRF provided funding for 11 new projects, totaling \$37.6 million and awarded \$5.991 million in subsidy.

In 2023, the CWSRF signed five planning and design agreements with communities. Planning and design projects provide communities with a solid base to initiate infrastructure construction projects. The other six loans provided funding for construction of wastewater infrastructure. In 2023 CPB amended 27 loans for a variety of reasons including to lower interest rates, increase funding and extend the time for the project. Three million dollars in funding was added to three projects and nineteen projects required time extensions. Projects are experiencing long delays due to long lead times on equipment and materials for construction projects. Three loans going into repayment were refinanced to a 0.01% interest rate, saving those borrowers \$1.6 million.

As of 12/31/2023, the CWSRF had 36 active loans with an undisbursed balance of \$84.65 million and 73 loans in repayment with a balance due of \$151,428,210 million.



Village of Angel Fire CWSRF 107 required project sign.

CWSRF Highlighted Project:

Village of Angel Fire Wastewater Treatment Plant Improvements CWSRF 107

The Village of Angel Fire in Colfax County received \$9.8 million dollars from the Clean Water State Revolving Loan Fund to construct upgrades to the existing wastewater treatment plant. The project includes new headworks, modifications to the existing influent pump station and septage dump station, new mixers and controls in the existing sequencing batch reactor basins, new influent equalization pond and lift station, new post equalization and post aeration basin, and replacement of the existing ultraviolet disinfection equipment. The project will be completed in early 2024 and will enable the Village to accommodate seasonal fluctuations in flows, improve effluent quality, and meet the limits of their discharge permit.



Village of Angel Fire CWSRF 107 New Post-Equalization / Post-Aeration Basin.

CWSRF Highlighted Project:

Los Alamos County White Rock Wastewater Treatment Plant CWSRF 110

Los Alamos County is in the process of constructing a new wastewater treatment plant to serve the White Rock community, with a population of just over 5,800. Construction is approximately 70% complete and the total cost of the construction is \$25.5 million dollars funded by the Clean Water State Revolving Loan Fund. The project will replace the aging 50-year-old trickling filter plant that currently serves White Rock and will ensure permit compliance for Los Alamos County. The project will also improve the effluent for expanded effluent reuse in the County. Construction completion is scheduled for September 2024.



Los Alamos County CWSRF 110 Clarifier Construction.

Rural Infrastructure Program

The Rural Infrastructure Program provides financial assistance for water, wastewater, and solid waste projects. RIP funds mutual domestic water consumers associations, water and sanitation districts, and municipalities that serve populations less than 20,000 and counties with populations less than 200,000. Funding is available for planning, design, and construction. In State Fiscal Year 2023, the RIP program received an infusion of cash from the legislature in the amount of \$10 million dollars. On April 12, 2023, the NMED CPB lowered the interest rate for RIP loans from 2.375% to 1%, making projects more affordable. Funding is provided on a reimbursement basis and repayment begins one year after project completion. This program is able to provide a quick turn-around time with loans finalized in 6-8 weeks if the borrower is also able to meet the requirements.

In 2023 there were 4 new loans executed for a total of \$975,000 in funding and one loan was amended to increase the funding by \$300,000. CPB worked with previously funded entities to amend their repayment agreements to lower the interest rate on loans in repayment to 1%. There were 17 refinance agreements executed in 2023 saving communities a total of \$1.6 million over the remaining life of the loans.

As of 12/31/2023, RIP had 10 active loans with an undisbursed balance of \$2.6 million and 65 loans in repayment with a balance due of \$17.5 million.



Los Ranchos de Placitas RIP 00036 Groundwater Supply Wellhouse.

RIP Highlighted Project:

Chapelle MDWCA Water System Improvements RIP 00044

The Chapelle Mutual Domestic Water Consumer's Association in San Miguel County received \$150,000 from the Rural Infrastructure Loan Program to complete a water system improvements project. The project originally had only capital outlay and Water Trust Board funding and the amount of funding was insufficient to construct the complete project. The project includes construction of over 5,000 feet of new 3-inch water transmission line from the infiltration gallery that is their sole source of water. The new waterline replaces existing 3-inch cast iron waterline that is over 140 years old and was originally built and owned by the Atchison, Topeka, and Santa Fe railroad in the 1880s.



Chapelle MDWCA RIP 00044 Construction of New Waterline.

RIP Highlighted Project:

Lower Arroyo Hondo MDWCA Water System Improvements RIP 00039

The Lower Arroyo Hondo Mutual Domestic Water Consumers Association in Taos County received \$470,000 from the Rural Infrastructure Loan Program to complete a water system improvements project. The project originally had capital outlay and Water Trust Board funding and the amount of funding was insufficient to construct the complete project. The project includes construction of a new wellhouse and installation of approximately 3,000 feet of new waterline with valves, fire hydrants, and meters. The existing water supply well was located inside the old wellhouse which limited access to the well. This project included demolition of the old well house, rehabilitation of the existing well, and reconfiguring the wellhead outside the wellhouse for better access. The rebuilt well house has new piping, electrical/mechanical, and controls. The new 8-inch waterline replaces existing aging and undersized waterlines and will reduce water loss due to leaks and provide fire protection.



Lower Arroyo Hondo MDWCA RIP 00039 New Wellhouse and Wellhead.

Capital Outlay Program

Capital Outlay also known as Special Appropriations consists of state grants for infrastructure projects that are appropriated by the New Mexico Legislature and approved by the Governor. Funds are distributed through assigned state agencies.

Projects pertaining to water, wastewater, solid waste, or other environmental infrastructure are routinely assigned to NMED Construction Programs Bureau. CPB provides administrative support in accordance with DFA Capital Outlay Bureau guidelines and also provides technical support to the grantees through a staff of engineers.

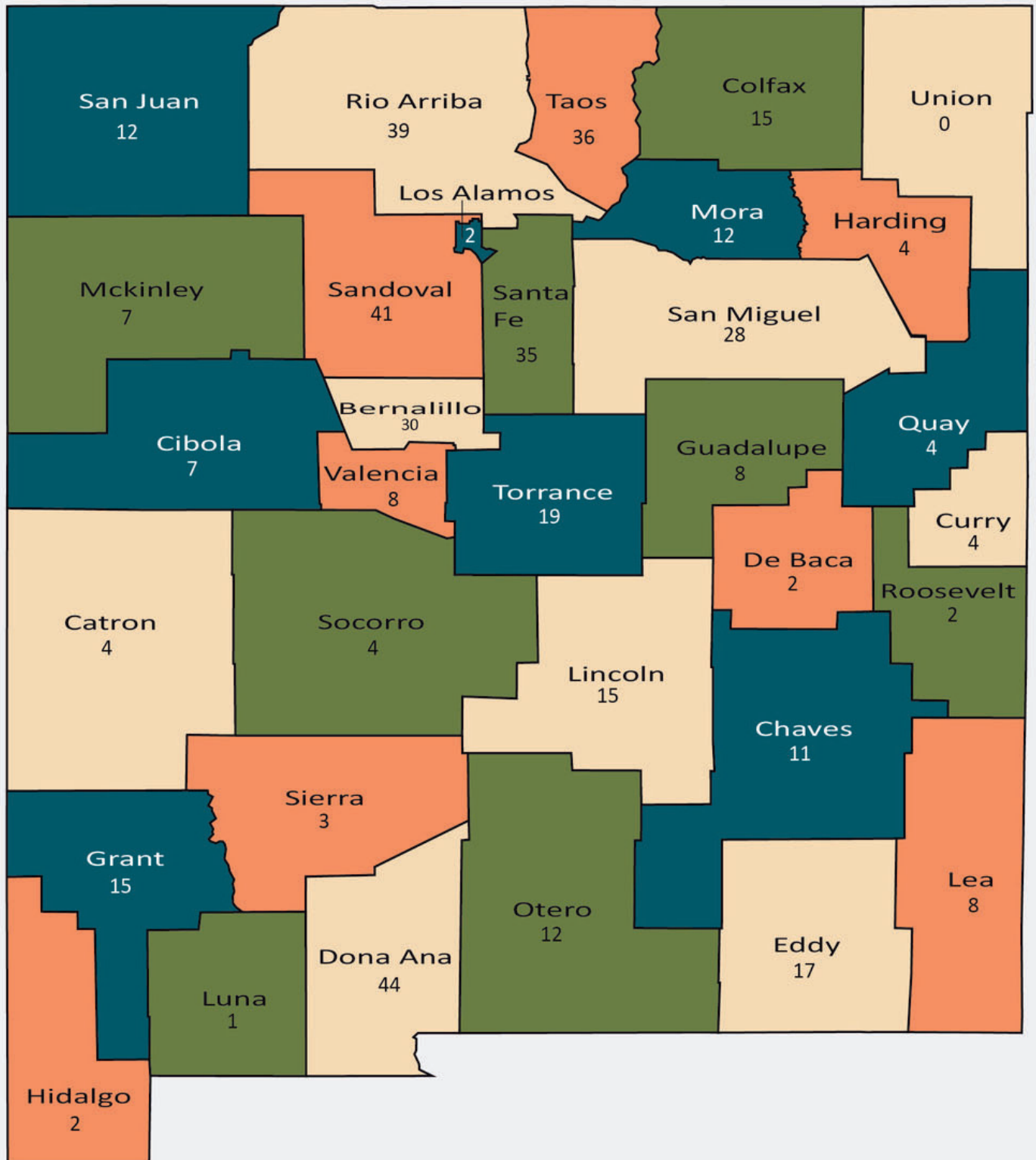
The 2023 Legislature assigned CPB 133 new CO projects valued at \$62.8 million and 30 reauthorizations valued at \$14.7 million. The new capital outlay projects were funded using general fund and the reauthorizations were a combination of general fund and severance tax fund. Additionally, CPB was assigned three special appropriations totaling \$19.9 million.

As of 12/31/2023, CPB was performing administrative and technical oversight for 459 CO and SAP projects with an appropriated value of \$211 million and a remaining balance of \$167 million. From January 1, 2023, through December 31, 2023, CPB closed 81 projects valued at \$23.8 million and executed 155 grant agreements valued at \$83 million. In calendar year CPB processed 568 capital outlay disbursements totaling \$49.4 million dollars



Dona Ana County South Central WWTP Improvements SAP 19-D2455-GF, SAP-H4092-GFR.

Capital Outlay Projects by County as of 12/31/2023



CO Highlighted Project:

SAP 20-E2204-STB Southern Sandoval County Arroyo Flood Control Authority

The Lower Venada Arroyo Bank Stabilization project will stabilize the banks of the Lower Venada Arroyo in order to reduce the impacts of flooding. The project consists of the following:

- Construction of a riprap revetment along the banks of the arroyo to help protect the banks from erosion and scour.
- Installation of gabion baskets at key locations along the arroyo to provide additional protection.
- Installation of drainage structures to help to divert water away from the arroyo banks.
- Grading and reshaping of the arroyo banks to improve drainage and stability.

The project was awarded on January 30, 2023, and the Substantial Completion walk-through for the project was done on December 20th, 2023.

The total cost of the project was \$3.45 million, \$800,000 of which came from Capital Outlay and the remainder came from other sources including the Water Trust Board and the Office of the State Engineer.

The project is expected to provide SSCAFCA with a more resilient and sustainable flood control system. The project will help protect property and infrastructure from flooding, and improve the water quality in the arroyo.



Southern Sandoval County Arroyo Flood Control Authority SAP 20-E2204-STB Construction in progress.

CO Highlighted Project:

Williams Acres Sanitation District Water System Improvements SAP 19-D2485-GF, SAP 20-E2144-STB

The Williams Acres Water & Sanitation District is developing a water supply and distribution project to provide safe and reliable drinking water to its residents.

The need for this project is driven by three primary factors including health, sanitation, and security. McKinley County rural water systems struggle to provide reliable service due to limited water supplies and understaffing. The District currently lacks a water supply, forcing residents to rely on individual wells or hauled water, which poses health and sanitation risks. The project includes connecting to the Navajo Gallup Water Supply Project transmission line north of US Historic Highway 66, constructing water lines throughout the District's service area to provide individual connections to all homes, and upgrading or replacing existing infrastructure as needed.

Phase I, is nearly complete, and includes connecting the community to the Gallup water supply so fire protection will be available. The design of Phase II is in process and will connect the residents to the water supply along with metering. The project is expected to serve approximately 309 residents, including those in the Manuelito Navajo Children's Home and four commercial units.

Williams Acres Sanitation District SAP 19-D2485-GF, SAP 20-E2144-STB Pipeline being installed.



Sewer Overflow and Storm Reuse Municipal Grants Program

The Construction Programs Bureau participates in the Sewer Overflow and Stormwater Reuse Municipal Grant Program. This is an EPA Grant and program that was signed into law with America's Water Infrastructure Act of 2018 with the reauthorization of section 221 of the Federal Water Pollution Control Act (also known as the Clean Water Act or CWA). This grant is intended to address combined sewer overflows, sanitary sewer overflows, and stormwater management by making grants to states, who then make sub-awards to eligible entities for available projects.

The OSG program is closely aligned to the Clean Water State Revolving fund in terms of federal requirements and project eligibilities. Additionally, eligible OSG projects that are on the CWSRF Intended Use Plan are prioritized for OSG funding as are projects that are for financially distressed communities and projects that implement long-term sewer overflow control plans.

The City of Anthony (Anthony) was awarded grant funding from the initial OSG allocation as a project already on the CWSRF IUP and received additional grant funding from the second OSG allocation. Anthony is using the OSG grant, in addition to CWSRF funding, Colonias Infrastructure Funding, and capital outlay for the Adams Park and South Anthony Arroyo Flood Control project. The purpose of the project is stormwater diversion from the South Anthony Arroyo into the new Adams Park conveyance structure. The Adams Park structure, a baseball field and community green space, is designed to also serve as a conveyance and storage structure for stormwater during storm events. The University of New Mexico is also receiving funding for green stormwater infrastructure.



Anthony Adams Park and South Arroyo Flood Control Project OSG 001, 003.

Project Status by County Report

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	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
	Bernalillo County					
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design, construct and equip a water reuse facility, including a wastewater reuse plant, a reservoir and pipelines for distribution of non-potable water to irrigation sites and discharge into Tijeras arroyo, in Albuquerque in Bernalillo county	FY20 CO SAP Grants	690,000.00	506,274.66	12/08/23 Design is 20% complete.	SAP 20-E2100-STB
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design and construct a ground water monitoring well for the Albuquerque-Bernalillo county water utility authority to monitor ethylene dibromide contamination in the area of Kirtland air force base	FY21 CO SAP Grants	770,000.00	33,479.61	12/07/23 Construction is 98% complete.	SAP 21-F2298-STB
Albuquerque Bernalillo Co. Water Utility Authority	To plan, design, construct and upgrade water and wastewater systems, including connecting homes to a public sanitary sewer system, in the Carnuel community and Tijeras watershed in Bernalillo county;	FY21 CO SAP Grants	155,000.00	19,690.31	12/07/23 Design is 80% complete.	SAP 21-F2299-STB
Albuquerque Bernalillo Co. Water Utility Authority	Construct approx. 7.4 mile pipeline to To'Hajiilee by ABCWUA existing storage tanks.	FY21 WTB	7,708,271.00	7,708,271.00	12/29/23 100% Plans and Specifications have been reviewed.	WTB-5402
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design and construct ground water monitoring wells in the area of the Kirtland air force base bulk fuel facility site for the Albuquerque-Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	25,000.00	25,000.00	12/07/23 Construction of the monitoring wells are 98% complete.	SAP 22-G2302-STB
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, improve and equip the southside water reclamation plant outfall realignment, including additional bosque habitat, siting, trails, riparian vegetation and root wad revetments along the Rio Grande for the Albuquerque-Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	709,000.00	343,059.90	12/08/23 Design is 94% complete.	SAP 22-G2303-STB
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, furnish and equip water system improvements, including a non-potable water reuse treatment plant, reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo water utility authority in Albuquerque in Bernalillo county	FY22 CO SAP Grants	285,000.00	285,000.00	12/07/23 Design of the wastewater treatment and reuse is 30% complete.	SAP 22-G2308-STB
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip an arsenic treatment facility and to improve pump stations and drinking water transmission lines on the westside of Albuquerque for the Albuquerque Bernalillo county water utility authority in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/07/23 The final Plans and Specifications have been approved.	SAP 22-G2309-STB
Albuquerque Bernalillo Co. Water Utility Authority	to acquire rights of way and easements and to plan, design, construct and equip an aquifer storage and recovery facility for the Albuquerque-Bernalillo county water utility authority in Bernalillo county.	FY23 CO SAP Grants	140,000.00	140,000.00	12/15/23 Project Planning began.	SAP 23-H2377-GF
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip an arsenic treatment plant and associated infrastructure for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	FY23 CO SAP Grants	115,000.00	115,000.00	12/15/23 The community is preparing to advertise for bid for contracting services.	SAP 23-H2378-GF
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, furnish and equip a non-potable water reuse treatment system, including reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/07/23 Met with ABCWUA and Engineer about PER requirements.	SAP 23-H2379-GF
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip wastewater system improvements, including wastewater collection systems and sewer service extensions to Carnuel, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/07/23 Design is 80% complete.	SAP 23-H2380-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, drill, construct and equip ground water monitoring wells, including siting, to measure ground water contamination in supply wells of the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	FY23 CO SAP Grants	526,490.00	526,490.00	12/15/23 Construction of the monitoring wells continues.	SAP 23-H2381-GF
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct, improve and equip a realignment of the southside water reclamation plant outfall, including bosque habitat, trails, riparian vegetation improvements and rootwad revetments, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	FY23 CO SAP Grants	318,550.00	318,550.00	12/08/23 Design is 94% complete.	SAP 23-H2382-GF
Albuquerque Bernalillo Co. Water Utility Authority	to plan, design, construct and equip a wastewater reuse system for the Albuquerque-Bernalillo county water utility authority to provide reclaimed water to the Winrock site and public parks in Albuquerque in Bernalillo county;	FY23 CO SAP Grants	5,050,000.00	5,050,000.00	12/07/23 Project Planning is progressing.	SAP 23-H2383-GF
Albuquerque Bernalillo Co. Water Utility Authority	The unexpended balance of the appropriation to the department of environment in Subsection 9 of Section 22 of Chapter 53 of Laws 2022 to plan, design, construct and equip wastewater system improvements, including permitting and a treatment plant to provide reclaimed water for the Winrock site and Albuquerque public parks, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, permit and equip a wastewater reuse system to provide reclaimed water to the Winrock site and to public parks in Albuquerque for the Albuquerque-Bernalillo county water utility authority in Bernalillo county.	FY23 CO SAP Grants	250,000.00	250,000.00	12/07/23 Project Planning is progressing.	SAP 23-H4047- STBR
Albuquerque Bernalillo Co. Water Utility Authority	The unexpended balance of the appropriation to the department of the environment in Subsection 3 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct and equip a wastewater reclamation plant for the Albuquerque-Bernalillo county water utility authority to serve the Winrock site and public parks in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, permit and equip a wastewater reuse system for the Albuquerque-Bernalillo county water utility authority to provide reclaimed water to the Winrock site and to public parks in Albuquerque. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	1,395,900.00	1,395,900.00	12/07/23 Project Planning is progressing.	SAP 23-H4048- STBR
Albuquerque Bernalillo Co. Water Utility Authority	The unexpended balance of the appropriation to the department of environment in Subsection 4 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct a wastewater reclamation plant for the Albuquerque-Bernalillo county water utility authority to serve the Winrock site and parks in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, permit and equip a wastewater reuse system for the Albuquerque-Bernalillo county water utility authority to provide reclaimed water to the Winrock site and to public parks in Albuquerque. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	1,385,742.72	1,385,742.72	12/07/23 Project is in design.	SAP 23-H4049- GFR
Albuquerque, City of	to plan, design and construct a lift station on the east plat of the Mesa del Sol economic development hub in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/23 Project Planning Continues.	SAP 22-G2305- STB
Albuquerque, City of	to plan, design and construct a lift station in the north plat of the Mesa del Sol economic development hub in Bernalillo county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/23 Project Planning Continues.	SAP 22-G2306- STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Albuquerque, City of	to acquire property and to plan, design, construct and equip infrastructure for flood mitigation, including storm water management, storm drainage improvements, pump stations, green infrastructure and storm water storage, for Pueblo Alto in Albuquerque in Bernalillo county	FY22 CO SAP Grants	335,000.00	335,000.00	12/15/23 Project Planning Continues.	SAP 22-G2307-STB
Albuquerque, City of	to acquire property for and to plan, design, construct and equip infrastructure for flood mitigation, including storm drain facilities and bioswales, in the Pueblo Alto area in Albuquerque in Bernalillo county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Grant agreement executed and emailed to grantee.	SAP 23-H2386-GF
Middle Rio Grande Conservancy District (MRGCD)	Implementing agricultural best management practices within the Middle Rio Grande Conservancy District	FY19 CWSRF	500,000.00	500,000.00	12/19/23 The project scope is being updated.	CWSRF 085
Paakweree Village Mutual Domestic Water Consumers Association	to plan, design, construct and equip improvements to the Paakweree Village mutual domestic water consumers association, including connection to the Albuquerque-Bernalillo county water utility authority, in Bernalillo county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Emailed community on 11/06/2023 regarding their signed grant agreement.	SAP 23-H2384-GF
Quail Hollow MDWUA	to plan, design and construct water system improvements, including service connections, wells, water storage systems, repairs to electrical systems and well and pump house buildings, for the Quail Hollow mutual domestic water users association in Bernalillo county	FY22 CO SAP Grants	500,000.00	500,000.00	12/07/23 Project planning is in progress.	SAP 22-G2304-STB
Ranchos de Placitas Sanitation District	New Water Well	FY22 RIP Loans	850,000.00	591,354.51	12/19/23 Received the Plans and Specifications for Phase II of the project.	RIP 00036
Sierra Vista Mutual Domestic Association	to purchase and equip an automated water meter reading system for the Sierra Vista mutual domestic association in Bernalillo county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/15/23 Project Planning Continues.	SAP 23-H2385-GF
Tijeras, Village of	To plan, design and construct a third well and related infrastructure in Tijeras in Bernalillo county	FY20 CO SAP Grants	625,000.00	436,765.25	12/08/23 The second substantial completion walk-through was achieved.	SAP 20-E2104-STB
Tijeras, Village of	To plan, design and construct well 3 for Tijeras in Bernalillo county;	FY21 CO SAP Grants	500,000.00	73,340.02	12/08/23 The second substantial completion walk-through was achieved.	SAP 21-F2301-STB
Tijeras, Village of	to plan, design and construct a wastewater system for Tijeras in Bernalillo county	FY22 CO SAP Grants	800,000.00	787,917.50	12/08/23 Design is in progress.	SAP 22-G2311-STB
Tijeras, Village of	to plan, design and construct a water well for the Tijeras community water system in Tijeras in Bernalillo county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/29/23 Tijeras will not use these funds for the water well, will reauthorize this project.	SAP 23-H2387-GF
Tijeras, Village of	to purchase and equip pipe for a water well transmission line for the Entranosa water and wastewater association in Tijeras in Bernalillo county;	FY23 CO SAP Grants	332,000.00	332,000.00	12/29/23 Emailed grant agreement to the community on 10/24/2023	SAP 23-H2388-GF
Tijeras, Village of	to plan, design and construct a municipal sewer system for Tijeras in Bernalillo county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Emailed grant agreement to the community on 10/24/23.	SAP 23-H2389-GF
Catron County						
Quemado Lake Water Association	To develop a preliminary engineering report and to purchase and install electronic read meters for the Quemado Lake water association in Catron county	FY20 CO SAP Grants	213,000.00	32,596.91	12/04/23 Community contacted their representative for reauthorization.	SAP 20-E2105-STB
Quemado Lake Water Association	to plan, design, construct and equip water system improvements, including drilling a well, for Quemado Lake water association in Quemado in Catron county	FY22 CO SAP Grants	85,000.00	66,304.82	12/07/23 Construction continues.	SAP 22-G2312-STB
Reserve, Village of	To acquire land and rights of way for and to plan, design, construct and improve a wastewater treatment plant and effluent system for Reserve in Catron county	FY20 CO SAP Grants	200,000.00	43,568.57	12/21/23 Disbursement request #14 was approved for \$101,842.07. The timeline of the project has been extended to 12/28/23.	SAP 20-E2106-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Reserve, Village of	To plan, design, construct, purchase, equip and furnish improvements to wastewater treatment plants and effluent sewer systems for Reserve in Catron county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/21/23 Work is in construction with an expected completion in December 2023. Materials delivery delays have greatly impacted this project.	SAP 21-F2302-STB
Chaves County						
Dexter, Town of	To plan, design and construct water system improvements in Dexter in Chaves county	FY20 CO SAP Grants	504,000.00	5,623.72	12/18/23 Received amendment, have sent for signature and emailed back to grantee.	SAP 20-E2108-STB
Fambrough MDWCA	to acquire property, easements and rights of way and to plan, design, construct and improve the water system, including replacement of a water line, for the Fambrough mutual domestic water consumers association in Chaves county;	FY23 CO SAP Grants	235,000.00	235,000.00	12/31/23 Grant agreement executed and emailed to grantee on 9/26/23. Design complete and project to be advertised for bids.	SAP 23-H2390-GF
Fambrough MDWCA	The unexpended balance of the appropriation to the department of environment in Subsection 8 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct and equip water meter system improvements for the Fambrough mutual domestic water consumers association in Chaves county shall not be expended for the original purpose but is changed to plan, design, construct and equip water system improvements for the Fambrough mutual domestic water consumers association.	FY23 CO SAP Grants	170,000.00	170,000.00	12/29/23 Grant agreement executed and emailed to grantee on 9/26/23. Design complete and project to be advertised for bids.	SAP 23-H4072-STBR
Hagerman, Town of	To purchase, equip and install a backup generator for a well in Hagerman in Chaves county	FY20 CO SAP Grants	100,000.00	100,000.00	12/11/23 Amendment resent to grantee.	SAP 20-E2109-STB
Hagerman, Town of	to plan, design and construct water system improvements in Hagerman in Chaves county	FY22 CO SAP Grants	300,000.00	300,000.00	12/11/23 Amendment resent to grantee.	SAP 22-G2313-STB
Hagerman, Town of	to plan, design, construct and improve the sewer and water systems in Hagerman in Chaves county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/29/23 Grant agreement executed and emailed to grantee on 11/27/23	SAP 23-H2391-GF
Lake Arthur, Town of	To plan, design, construct and equip improvements to the water system in Lake Arthur in Chaves county	FY20 CO SAP Grants	150,000.00	72,019.11	12/31/23 Grantee planning use of remaining funds.	SAP 20-E3226-GF
Lake Arthur, Town of	To plan, design and construct water system improvements in Lake Arthur in Chaves county;	FY21 CO SAP Grants	439,500.00	244,138.95	12/31/23 Design in progress.	SAP 21-F2303-STB
Lake Arthur, Town of	To plan, design, construct, repair and improve the wastewater system, including lagoons and sewer systems, in Lake Arthur in Chaves county;	FY21 CO SAP Grants	150,000.00	109,228.36	12/29/23 Amendment executed and emailed to grantee on 09/14/23.	SAP 21-F2304-STB
Lake Arthur, Town of	to plan, design and construct wastewater system improvements, including upgrading manholes and pumps, in Lake Arthur in Chaves county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/21/23 Grant agreement executed and emailed to grantee.	SAP 23-H2392-GF
Roswell, City of	WWTP construction and rehabilitation	FY20 CWSRF	9,700,000.00	4,089,809.90	12/29/23 Construction in progress.	CWSRF 097
Roswell, City of	to plan, design and construct water system improvements, including replacement lines and valves, in Roswell in Chaves county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/29/23 Received an email that the resolution will be put before the Infrastructure Committee 11/20/23 and then before the City Council 12/14/23.	SAP 23-H2393-GF
Cibola County						
Bluewater Acres DWU	to plan, design, purchase, construct, replace and equip gate valves for the Bluewater Acres domestic water users association in Cibola county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/29/23 Community not Executive Order Complaint.	SAP 23-H2394-GF
Bluewater Water & Sanitation District	To plan, design, construct, repair, purchase and equip and make improvements to the water and wastewater systems for the Bluewater water and sanitation district in Bluewater in Cibola county	FY20 CO SAP Grants	126,527.00	101,210.13	12/07/23 Community continues to make improvements to the water and wastewater systems.	SAP 20-E2111-STB
Bluewater Water & Sanitation District	To acquire property for and to plan, design, construct, equip and improve a wastewater system for the Bluewater water and sanitation district in Bluewater in Cibola county	FY20 CO SAP Grants	100,000.00	78,698.32	12/07/23 Community continues to make improvements to the wastewater system.	SAP 20-E2112-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Cibola County	to purchase, install and replace water meters, including related information technology, equipment and infrastructure, in the San Rafael water and sanitation district in Cibola county	FY22 CO SAP Grants	125,000.00	125,000.00	12/07/23 The community is planning on requesting an extension for this grant.	SAP 22-G2314-STB
Grants, City of	To plan, design, construct, upgrade, furnish and equip a pump station at Coyote del Malpais golf course in Grants in Cibola county;	FY21 CO SAP Grants	175,000.00	175,000.00	12/07/23 The design of the golf course pump station is in progress.	SAP 21-F2305-STB
Grants, City of	For emergency drinking water programs, including five million dollars (\$5,000,000) for upgrades to drinking water systems in Grants	FY23 CO SAP Grants	5,000,000.00	5,000,000.00	12/22/2023 Grant agreement executed on 12/22/23.	SAP 23-H5140-HB2
Milan, Village of	Aging wastewater system and in some places close to failing.	FY23 CWSRF	900,000.00	832,623.30	12/29/23 Design is about 10% complete.	CWSRF 120
San Rafael W&SD	to plan, design, construct and improve a lagoon for the San Rafael water and sanitation district in Cibola county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/29/23 Community not Executive Order Compliant.	SAP 23-H2395-GF
Colfax County						
Angel Fire, Village of	To plan, design, construct and replace a water tank in Angel Fire in Colfax county	FY20 CO SAP Grants	158,000.00	94,532.65	12/21/23 Design complete. Additional funding needed for construction.	SAP 20-E2113-STB
Angel Fire, Village of	To plan, design and construct water system improvements in Angel Fire in Colfax county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/21/23 Project planning in progress.	SAP 21-F2307-STB
Angel Fire, Village of	to plan, design, replace, repair and refurbish water supply tanks in Angel Fire in Colfax county	FY22 CO SAP Grants	75,000.00	75,000.00	12/21/23 Grant agreement issued. Waiting for return of grant agreement for execution.	SAP 22-G2315-STB
Angel Fire, Village of	The time of expenditure for the department of environment project in Subsection 7 of Section 18 of Chapter 81 of Laws 2016 to plan, design, construct and repair water storage tanks in Angel Fire in Colfax county for which the time of expenditure was extended in Laws 2020, Chapter 82, Section 33 is extended through fiscal year 2024.	FY22 CO SAP Grants	85,554.90	85,554.90	12/21/23 Project planning in progress.	SAP 22-G4042-STBR
Angel Fire, Village of	Installation of new ultraviolet disinfection system and new mechanical bar screen, Upgrade and rehabilitate aging equipment to meet the facilities NPDES Permit's Phase I nutrient effluent limits.	FY23 CWSRF	9,799,598.84	864,451.89	12/06/23 Construction in progress. DR #16 for construction pay app #16 approved.	CWSRF 107
Cimarron, Village of	Purchase solid waste equipment including a truck and dumpsters and other needed equipment.	FY19 RIP Loans	370,000.00	33,118.90	12/13/23 DR #6 for engineering and bear locks for dumpsters approved. Procurement of fencing installation in progress.	RIP 00027
Cimarron, Village of	To plan, design, construct and furnish wastewater treatment plant upgrades, including replacement of wastewater lines from the plant into Cimarron, in Colfax county;	FY21 CO SAP Grants	745,000.00	531,574.12	12/22/23 Funding used for design of wastewater treatment plant improvements; project includes F2309 and Community Development Block Grant (CDBG) funding. Additional funding needed for construction.	SAP 21-F2309-STB
Cimarron, Village of	to plan, design, and construct replacements of water lines in Cimarron in Colfax county	FY22 CO SAP Grants	100,000.00	100,000.00	12/22/23 Project planning in progress.	SAP 22-G2316-STB
Cimarron, Village of	to plan, design, construct and improve the water system, including treatment plant upgrades and the replacement of wastewater lines, for Cimarron in Colfax county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Grant agreement executed on 12/5/23.	SAP 23-H2396-GF
Cimarron, Village of	Reline lagoon and replace wastewater lines	FY23 CWSRF	260,000.00	200,100.11	12/22/23 Planning for Phase 2 design in progress.	CWSRF 118
Eagle Nest, Village of	To plan, design, construct and equip phase 4 of water system improvements, including environmental studies, in Eagle Nest in Colfax county;	FY21 CO SAP Grants	100,000.00	73,779.74	12/22/23 Design in progress.	SAP 21-F2310-STB
Eagle Nest, Village of	To plan, design, construct, furnish, equip and install emergency generators for the Eagle Nest well house in Eagle Nest in Colfax county;	FY21 CO SAP Grants	140,000.00	77,875.00	12/28/23 DR #1 for generator and installation approved.	SAP 21-F2311-STB
Eagle Nest, Village of	to plan, design and construct water system improvements, including environmental clearances, in Eagle Nest in Colfax county	FY22 CO SAP Grants	95,000.00	95,000.00	12/22/23 Project planning in progress.	SAP 22-G2317-STB
Eagle Nest, Village of	to plan, design, purchase and equip a truck and vacuum trailer for the Eagle Nest wastewater system in Eagle Nest in Colfax county	FY22 CO SAP Grants	100,000.00	100,000.00	12/22/23 Project planning in progress.	SAP 22-G2318-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Maxwell, Village of	To plan, design, construct, replace, install and equip sewer lagoon liners for the Maxwell wastewater system plant in Maxwell in Colfax county;	FY21 CO SAP Grants	75,000.00	75,000.00	12/22/23 Project planning in progress.	SAP 21-F2312-STB
Maxwell, Village of	to plan, design, equip and construct replacements of wastewater lines in Maxwell in Colfax county	FY22 CO SAP Grants	80,000.00	80,000.00	12/22/23 Project planning in progress.	SAP 22-G2319-STB
Maxwell, Village of	to plan, design and construct improvements to the water distribution system in Maxwell in Colfax county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Project planning in progress.	SAP 23-H2397-GF
Raton, City of	Purchase Solid Waste Collection Truck	FY24 RIP Loans	200,000.00	200,000.00	12/22/23 Loan agreement executed 12/20/23. Planning for purchase of solid waste truck in progress.	RIP 00045
Springer, Town of	Repair or replacement of wastewater treatment facility (WWTF) process equipment to provide secondary treatment of wastewater and comply with the NM Environment Department Ground Water Quality Bureau ground water discharge permit DP-1113.	FY18 CWSRF	2,756,234.00	147,510.67	12/20/23 DR #46 for engineering approved. Construction of major improvements complete; additional minor WWTP improvements in progress.	CWSRF 072
Springer, Town of	To plan, design, construct, improve and equip a wastewater treatment plant for Springer in Colfax county;	FY21 CO SAP Grants	70,000.00	54,314.70	12/22/23 Construction of major improvements complete; additional minor WWTP improvements in progress.	SAP 21-F2315-STB
	Curry County					
New Mexico Environment Department - Curry and Otero County	To plan, design and construct improvements to contaminated water systems in Curry and Otero counties	FY20 CO SAP Grants	1,000,000.00	305,812.44	12/22/23 Water sampling and analyses for Cloudcroft source water characterization in progress.	SAP 20-E3530-GF
Texico, City of	Up to one million five hundred thousand dollars (\$1,500,000) of the unexpended balance of the appropriation to the department of environment in Subsection 56 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct improvements to contaminated water systems in Curry and Otero counties shall not be expended for the original purpose but is changed to plan, design, construct and improve contaminated water systems in Texico in Curry county.	FY22 CO SAP Grants	1,500,000.00	1,500,000.00	12/29/23 Community not compliant with Executive Order.	SAP 22-G4047-STBR
Texico, City of	The department of environment project in Subsection 17 of Section 26 of Chapter 277 of Laws 2019 to plan, design, repair and rehabilitate a water tank in Texico in Curry county may include the repair and rehabilitation of multiple water tanks. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	98,218.68	98,218.68	12/29/23 Not Executive Order compliant.	SAP 23-H4085-GFR
ENMWUA Eastern NM Water Utility Authority	To grant to the eastern New Mexico water utility authority for the eastern New Mexico rural water system, including two hundred thousand dollars (\$200,000) to the environment department for administrative costs. The appropriation is from the general funds and not the appropriation contingency fund.	FY22 CO SAP Grants	10,000,000.00	3,489,343.18	12/20/23 Disbursement request 18 approved for engineering expenses.	SAP 22-G1047-GF HB2
ENMWUA Eastern NM Water Utility Authority	to acquire easements and rights of way and to plan, design, construct and install a water treatment plant, including pump stations, high capacity lines and storage tanks, for the eastern New Mexico water utility authority in Curry county	FY22 CO SAP Grants	20,000,000.00	19,190,963.53	12/19/23 Disbursement request 18 approved for engineering services.	SAP 22-G2320-STB
ENMWUA Eastern NM Water Utility Authority	For the eastern New Mexico water utility authority for the eastern New Mexico rural water system, including two hundred thousand dollars (\$200,000) to the environment department for administrative costs.	FY23 CO SAP Grants	15,000,000.00	5,665,759.46	12/21/23 Disbursement request 6 for construction costs approved.	SAP 23-H5146-HB2
	De Baca County					
De Baca County	to purchase and equip a front loading trash collection truck for the county solid waste facility in De Baca county;	FY23 CO SAP Grants	375,000.00	375,000.00	12/29/23 Grant agreement executed on 10/11/23.	SAP 23-H2398-GF

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Fort Sumner, Village of	To plan, design, construct, purchase, furnish and equip a wastewater treatment facility in Fort Sumner in De Baca county;	FY21 CO SAP Grants	250,000.00	217,618.75	12/31/23 Construction delayed until February/March 2024 pending receipt of materials.	SAP 21-F2316-STB
Fort Sumner, Village of	Village of Fort Sumner WWTP Improvements	FY23 CWSRF	1,672,244.55	1,672,244.55	12/31/23 Construction delayed until February/March 2024 pending receipt of materials.	CWSRF 121
Dona Ana County						
Alto de Las Flores Water System MDWCA	to acquire land for and to plan, design, purchase, renovate, construct, furnish and equip a building, including building relocation, for the Alto de las Flores mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	315,000.00	315,000.00	12/19/23 Agreement is in place, but the Owner has not moved to start work.	SAP 22-G2321-STB
Anthony WSD	The proposed project is to extend 17,065 linear feet of 8" gravity sewer line and 1,720 linear feet of 10" sewer line to the areas that are unserved to allow for connections to the sewer system.	FY19 CWSRF	300,000.00	91,985.41	12/19/23 The consulting engineer will respond to the design review letter once updated funding is received from NADBank and all easements are secured.	CWSRF 092
Anthony WSD	To acquire easements, rights of way and land and to plan, design, construct, purchase and equip wastewater system improvements for the community of Desert Aire in Dona Ana county	FY20 CO SAP Grants	150,000.00	41,384.50	12/19/23 Owner requested an obligation for fence construction. Additional documentation on the procurement of the contract was requested at the end of June 2023.	SAP 20-E2117-STB
Anthony WSD	to plan, design, construct and install a water line along New Mexico highway 28 and Ohara road for the Anthony water and sanitation district in Dona Ana county	FY22 CO SAP Grants	200,000.00	200,000.00	12/19/23 Received letter from Owner certifying the bid results.	SAP 22-G2322-STB
Anthony, City of	Design and Construction of the South Authority Arroyo from I-10 to NM460	FY18 CWSRF	676,115.00	453,944.93	12/19/23 Owner is expected to award a sole source contract to Wilson and Company and seek construction bids on the open market.	CWSRF 067
Anthony, City of	to acquire easements, rights of way and land and to plan, design, construct, furnish and equip a solid waste transfer station in Anthony in Dona Ana county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/05/2023 Community sent the MOU with a different fiscal agent signature than the one listed on the resolution. Also need a signature page to match the resolution and updated page 12.	SAP 23-H2409-GF
Anthony, City of	Construction of the South Authority Arroyo drainage project from I-10 to NM460.	FY23 OSG	323,520.00	323,520.00	12/19/23 Owner is expected to award a sole source contract to Wilson and Company and seek construction bids on the open market.	OSG 001
Anthony, City of	Design and Construction of the South Authority Arroyo from I-10 to NM460	FY24 OSG	576,001.00	576,001.00	12/19/23 Owner is expected to award a sole source contract to Wilson and Company and seek construction bids on the open market.	OSG 003
Camino Real Regional Utility Authority (CRRUA)	to plan, design, construct and replace water well 8A for the Camino Real regional utility authority in Dona Ana county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/18/2023 Community has not appointed an interim director, the board will meet again on January 8th.	SAP 23-H2399-GF
Camino Real Regional Utility Authority (CRRUA)	WWTP Service Area is in poor condition and in need of replacement. Replace gravity collector, lift stations, and force main which all have reach end of useful life and do not have the capacity for existing and future flows.	FY23 CWSRF	4,000,000.00	4,000,000.00	12/19/23 The Categorical Exclusion is in internal review.	CWSRF 125
Chamberino MDWCA	to plan, design, construct, purchase and install solar panels to provide power to well sites for the Chamberino mutual domestic water consumers and sewer association in Dona Ana county	FY22 CO SAP Grants	110,000.00	110,000.00	12/21/23 Discussed the project with the engineering consultant. A submittal of the bidding documents will be made in the next few days.	SAP 22-G2323-STB
Dona Ana County	To plan, design and construct improvements to the south central wastewater collection systems in Dona Ana county	FY20 CO SAP Grants	101,000.00	101,000.00	12/21/23 Work is complete, but it is not known if any of these funds will be used for payment.	SAP 20-E2118-STB
Dona Ana County	To plan, design, construct, improve and repair wastewater treatment plants and collection systems in the Rincon and Salem service areas in Dona Ana county;	FY21 CO SAP Grants	240,000.00	240,000.00	12/21/23 Design is due in April 2024.	SAP 21-F2317-STB
Dona Ana County	to acquire land for and to plan, design, construct and equip flood control improvements in Chaparral in Dona Ana county;	FY23 CO SAP Grants	580,000.00	580,000.00	12/21/2023 Grant agreement executed on 10/20/23.	SAP 23-H2410-GF
Dona Ana County	to acquire land for and to plan, design, construct and equip drainage and flood control improvements in multiple locations in the community of Dona Ana in Dona Ana county;	FY23 CO SAP Grants	700,000.00	700,000.00	12/21/2023 Grant agreement executed on 10/20/23.	SAP 23-H2411-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Dona Ana County	to acquire land for and to plan, design, construct and equip improvements to drainage systems in La Union in Dona Ana county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/21/2023 Grant agreement executed on 10/20/23.	SAP 23-H2412-GF
Dona Ana County	The unexpended balance of the appropriation to the department of environment in Subsection 17 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct fencing for the Chaparral wastewater treatment plant in Dona Ana county shall not be expended for the original purpose but is changed to purchase land and to plan, design and construct effluent disposal system improvements for the Chaparral wastewater treatment plant in Dona Ana county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	190,000.00	190,000.00	12/21/2023 Community submitted their grant agreement, still needs to submit a resolution.	SAP 23-H4087-STBR
Dona Ana County	The time of expenditure for the department of environment project in Subsection 28 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct and equip improvements to the South Central wastewater treatment plant in La Mesa in Dona Ana county is extended through fiscal year 2025.	FY23 CO SAP Grants	2,481,194.12	413,948.46	12/21/23 Approved disbursement request #1 which includes pay application #10 which has an overpayment of \$18,132 plus Gross Receipts. This overpayment will be fixed in pay application #11.	SAP 23-H4092-GFR
Dona Ana MDWCA	To plan, design, construct, repair, improve and protect wastewater infrastructure, including manholes, sewer lines and flood control structures, for the Dona Ana mutual domestic water consumers association in the Picacho hills area of Dona Ana county;	FY21 CO SAP Grants	100,000.00	69,624.24	12/21/23 Invoices for disbursement request #4 were from 2019, and they are not eligible for payment.	SAP 21-F2318-STB
Dona Ana MDWCA	to purchase and equip sewer main cleaning equipment for the Dona Ana mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	100,000.00	100,000.00	12/21/23 Grant agreement executed on 11/03/22.	SAP 22-G2324-STB
Dona Ana MDWCA	to acquire easements and rights of way and to plan, design and construct wastewater system improvements in the east Central area for the Dona Ana mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	75,000.00	38,630.82	12/21/23 Disbursement request #2 is approved to bring the percent completed to 36%. The owner has not sent a time extension or provided an update on the timeline.	SAP 22-G2325-STB
Garfield MDWCA	To plan, design, construct and improve the water system, including erosion control for a well house, for Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county;	FY21 CO SAP Grants	150,000.00	19,329.45	12/12/23 Approved disbursement request #5 for \$54,968.70 for construction work.	SAP 21-F2383-STB
Garfield MDWCA	to plan, design, construct, furnish and equip a shop facility for the Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county	FY22 CO SAP Grants	250,000.00	250,000.00	12/21/23 Owner has stated that they have selected Smithco to build their building. Comments were provided requesting supporting documentation.	SAP 22-G2326-STB
Garfield MDWCA	to plan, design and permit a fluoride water treatment system for the Garfield mutual domestic water consumers and mutual sewage works association in Sierra and Dona Ana counties	FY22 CO SAP Grants	200,000.00	200,000.00	12/21/23 Amendment signed and emailed to grantee.	SAP 22-G2364-STB
Garfield MDWCA	to purchase backhoe equipment for the Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/21/23 Grant agreement executed 9/21 and emailed to grantee.	SAP 23-H2400-GF
Garfield MDWCA	to purchase and equip a vacuum trailer and portable generator for the Garfield mutual domestic water consumers' and mutual sewage works association in Dona Ana county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/21/23 Grant agreement executed 9/21 and emailed to grantee.	SAP 23-H2401-GF
Hatch, Village of	Stormwater Pump Station Improvement	FY21 CWSRF	1,392,000.00	1,249,074.11	12/21/23 Bids were opened last week, but results have not been received.	CWSRF 106
Hatch, Village of	to acquire land, easements and rights of way and to plan, design, construct, purchase, install and equip water and wastewater system improvements, including lines and water storage, for Hatch in Dona Ana county	FY22 CO SAP Grants	50,000.00	50,000.00	12/21/23 Amendment signed and emailed to grantee.	SAP 22-G2332-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
La Union MDS&WA	to plan, design, construct, purchase, install and equip a solar system, including security cameras, for La Union mutual domestic sewer and water association in Dona Ana county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/21/23 Reviewed a contract for engineering services. Told Owner that contract was acceptable and needed signatures.	SAP 23-H2402-GF
Las Cruces, City of	To plan, design and construct a septic replacement project in Las Cruces in Dona Ana county	FY20 CO SAP Grants	500,000.00	348,450.70	12/21/23 Have received revised documents and disbursement request #4 was approved for \$52,840.49.	SAP 20-E2123-STB
Las Cruces, City of	To plan, design, construct, replace and equip improvements to septic systems in Las Cruces in Dona Ana county;	FY21 CO SAP Grants	527,000.00	527,000.00	12/21/23 Work is a continuation of E2123.	SAP 21-F2321-STB
Las Cruces, City of	to plan, design, construct, replace, equip and install septic tanks in Las Cruces in Dona Ana county	FY22 CO SAP Grants	200,000.00	200,000.00	12/21/23 Work is a continuation of E2123 and F2321.	SAP 22-G2333-STB
Las Cruces, City of	The department of environment project in Subsection 30 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct phase 2 and 3 septic systems replacements and improvements in Las Cruces in Dona Ana county may include improvements to related infrastructure and utilities. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	662,046.42	662,046.42	12/21/23 Work was started on the original grant agreement before the reauthorization. This is linked to E2123.	SAP 23-H4099-GFR
Las Cruces, City of	WWTP Rehabilitation including extending sewer collection	FY23 CWSRF	17,144,093.00	17,144,093.00	12/29/23 PM Approved Project Description and Budget Form.	CWSRF 128
Leasburg MDWCA	to purchase and equip a trailer-mounted vacuum system for the Leasburg mutual domestic water consumers association in Dona Ana county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/21/2023 Grant agreement executed on 11/29/23.	SAP 23-H2403-GF
Leasburg MDWCA	to plan, design, construct, purchase, install and equip water meters, including associated meter reading hardware, software and locking meter boxes, for the Leasburg mutual domestic water consumers association in Dona Ana county;	FY23 CO SAP Grants	110,000.00	110,000.00	12/21/2023 Grant agreement executed on 11/29/23.	SAP 23-H2404-GF
Lower Rio Grande PWWA	to plan, design, construct, improve and equip a water system in the Vado area for the lower Rio Grande public water works authority in Dona Ana county	FY22 CO SAP Grants	250,000.00	250,000.00	12/21/23 Work is expected to follow projects from the Colonias Infrastructure Board. With the most recent project nearing construction completion.	SAP 22-G2329-STB
Lower Rio Grande PWWA	to plan, design, construct, purchase, and equip a facility for additional and repurposed treatment at wells in Brazito, Mesquite and Valle del Rio for the lower Rio Grande public water works authority in Dona Ana county	FY22 CO SAP Grants	250,000.00	193,217.02	12/21/23 Disbursement request #4 approved for \$25,639.56 to cover an invoice missing from the last disbursement request. 50% of preliminary design was done by the end of July 2023.	SAP 22-G2330-STB
Lower Rio Grande PWWA	to acquire easements and rights of way and to plan, design, construct, purchase, and equip water line extensions and connections to the La Mesa area for the lower Rio Grande public water works authority in Dona Ana county;	FY23 CO SAP Grants	277,514.00	277,514.00	12/21/23 An engineering agreement has been accepted for design. Design to be completed by the end of January 2024.	SAP 23-H2405-GF
Lower Rio Grande PWWA	to plan, design, construct, furnish and equip a central operations facility, including a driveway with turn lanes, for the lower Rio Grande public water works authority in Dona Ana county;	FY23 CO SAP Grants	350,000.00	350,000.00	12/21/23 Building is in construction primarily using 4213-DW funding.	SAP 23-H2406-GF
Lower Rio Grande PWWA	to acquire easements and rights of way and to plan, design and construct water line extensions for the lower Rio Grande public water works authority in the South Valley service area in Dona Ana county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/21/23 Grant agreement executed on 11/7/23. Have received an engineering contract for review.	SAP 23-H2407-GF
Mesilla, Town of	To plan, design, construct, replace, purchase and equip the water system booster pump, including demolition of the existing booster station, in Mesilla in Dona Ana county	FY20 CO SAP Grants	320,000.00	37,896.68	12/21/23 Have approved disbursement request #1 for \$282,103.32; a time extension is needed for consulting services. Also, an invoice is missing from late 2021.	SAP 20-E2124-STB
Mesilla, Town of	to plan, design, construct, repair, replace and install fire hydrants in Mesilla in Dona Ana county	FY22 CO SAP Grants	100,000.00	100,000.00	12/21/23 Attended a pre-construction meeting, and the CES specialist stated that Wage Rates were not needed. The citation was forwarded for Wage Rates (over \$60,000), and the Owner will be using Wage Rates. This will not impact the work since the contractor pays more than the Wage Rates requirements.	SAP 22-G2334-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Mesilla, Town of	Replace Water and Wastewater System piping as it has outlived useful life.	FY22 RIP Loans	511,633.00	511,633.00	12/21/23 Received a signed task order in September 2023. Owner states that design is approximately 60% complete.	RIP 00040
Mesilla, Town of	to plan, design, construct, install and improve water lines in Mesilla in Dona Ana county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/21/2023 Grant agreement executed on 9/21/23.	SAP 23-H2415-GF
San Pablo MDWCA	to plan, design, construct, purchase, install and equip water system improvements, including automatic meter reading, for the San Pablo mutual domestic water consumers association in Dona Ana county	FY22 CO SAP Grants	300,000.00	274,355.62	12/22/23 Disbursement request #6 has been approved for \$4,260 to cover work through bidding.	SAP 22-G2331-STB
South Central Solid Waste Authority	to plan, design, construct, upgrade and equip the south central solid waste authority recycling center, including a materials recovery sorting line, for Las Cruces in Dona Ana county	FY22 CO SAP Grants	750,000.00	750,000.00	12/21/23 Amendment emailed to grantee.	SAP 22-G2327-STB
South Central Solid Waste Authority	to plan, design, construct and equip a south central solid waste authority transfer and recycling facility for Las Cruces in Dona Ana county	FY22 CO SAP Grants	275,000.00	275,000.00	12/21/23 Amendment emailed to grantee.	SAP 22-G2328-STB
South Central Solid Waste Authority	Construct Holman Road Transfer Station and Amador Road Recycling Plant	FY22 CWSRF	450,000.00	450,000.00	12/15/23 Las Cruces is assisting with procurement of an engineer. Two proposals were received and final interviews are scheduled for the week of 12/18/23.	CWSRF 109
South Central Solid Waste Authority	to plan, design, construct and purchase equipment for a solid waste transfer and recycling facility for the south central solid waste authority in Las Cruces in Dona Ana county;	FY23 CO SAP Grants	125,000.00	125,000.00	12/21/23 Grant agreement executed and sent to grantee.	SAP 23-H2413-GF
South Central Solid Waste Authority	to plan, design, construct and improve a recycling center for the south central solid waste authority in Las Cruces in Dona Ana county;	FY23 CO SAP Grants	75,000.00	75,000.00	12/21/2023 Grant agreement executed and emailed to grantee.	SAP 23-H2414-GF
South Central Solid Waste Authority	to purchase a bulldozer and electric motor vehicles for the south central solid waste authority	FY23 CO SAP Grants	100,000.00	50,000.00	12/14/23 Owner has stated that they will be using Sourcewell procurement for the bulldozer purchase.	SAP 23-H9423-SB192
Talavera MDWCA	to purchase and install radio read meters and related equipment for the Talavera mutual domestic water consumers association in Dona Ana county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/21/23 Community not Executive Order Compliant.	SAP 23-H2408-GF
Vista del Rey Estates MDWCA	To plan, design and construct water system improvements, including booster station and waterline improvements and interconnection with the High Valley Estates water system, for the Vista del Rey Estates mutual domestic water consumers association	FY20 CO SAP Grants	323,000.00	323,000.00	12/21/23 Approved change order #10 for \$37,744.68 to complete sealant installations at booster station.	SAP 20-E2121-STB
	Eddy County					
Artesia, City of	to plan, design and construct water system improvements, including a well and environmental permits and clearances, on the west side of Artesia in Eddy county	FY22 CO SAP Grants	1,500,000.00	1,500,000.00	12/26/23 Project in constructoin.	SAP 22-G2335-STB
Carlsbad, City of	To plan, design and construct a sewer line, including sewer interceptor, manholes, fittings and attachments, along National Parks highway in Carlsbad in Eddy county	FY20 CO SAP Grants	500,000.00	370,181.56	12/31/23 Design in progress.	SAP 20-E2125-STB
Carlsbad, City of	To plan, design, construct, improve, repair, replace and equip, including installation, the Bataan sanitary sewer lift station and force main in Carlsbad in Eddy county;	FY21 CO SAP Grants	1,400,000.00	520,558.62	12/31/23 Construction in progress.	SAP 21-F2324-STB
Carlsbad, City of	To plan, design, construct, equip and install a sewer line extension along Old Cavern highway, including from Farris street to Chapman road, in Carlsbad in Eddy county;	FY21 CO SAP Grants	2,698,401.00	2,664,422.60	12/31/23 Project advertised for bids.	SAP 21-F2325-STB
Carlsbad, City of	to plan, design and construct water system improvements and to replace existing water lines in the Double Eagle water well field in Carlsbad in Eddy county	FY22 CO SAP Grants	1,100,000.00	1,100,000.00	12/31/23 Design in progress.	SAP 22-G2336-STB
Carlsbad, City of	to purchase, equip and install an automated water meter reading system in Carlsbad in Eddy county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/29/23 Grant agreement executed and emailed to grantee on 9/22/23.	SAP 23-H2418-GF

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Carlsbad, City of	to plan, design, construct and make improvements to a sewer system and sewer line for National Parks highway, including sewer interceptors, manholes, fittings and attachments, in Carlsbad in Eddy county;	FY23 CO SAP Grants	910,000.00	910,000.00	12/29/23 Grant agreement executed and emailed to grantee on 9/22/23.	SAP 23-H2419-GF
Carlsbad, City of	to plan, design, construct and equip a second sewer wet well for the primary sewer lift station in Carlsbad in Eddy county;	FY23 CO SAP Grants	1,000,000.00	1,000,000.00	12/29/23 Grant agreement executed and emailed to grantee on 9/22/23.	SAP 23-H2420-GF
Hope, Village of	To plan, design and construct a water tank for Hope in Eddy county	FY20 CO SAP Grants	500,000.00	5,000.00	12/21/23 Resent amendment to grantee.	SAP 20-E2126-STB
Loving, Village of	To plan, design and construct improvements to sewer collection and a wastewater treatment plant, including replacement of sewer mains, replacement and installation of manholes, service reconnections and the installation of security fencing and gates, in Eddy county	FY20 CO SAP Grants	800,000.00	315,050.18	12/29/23 Project planning in progress.	SAP 20-E2127-STB
Loving, Village of	to plan, design and construct sewer system improvements in Loving in Eddy county	FY22 CO SAP Grants	300,000.00	300,000.00	12/29/23 Project planning in progress.	SAP 22-G2337-STB
Loving, Village of	to plan, design and construct water system improvements in Loving in Eddy county	FY22 CO SAP Grants	325,850.00	325,850.00	12/29/23 Project planning in progress.	SAP 22-G2338-STB
Loving, Village of	The time of expenditure for the department of environment project in Subsection 35 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, improve and replace the water system in Loving in Eddy county is extended through fiscal year 2025.	FY23 CO SAP Grants	65,684.57	65,684.57	12/14/2023 Grant agreement executed on 12/13/23	SAP 23-H4105-GFR
Loving, Village of	The time of expenditure for the department of environment project in Subsection 36 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, replace and improve wastewater systems, including manholes, sewer lines, service connections, fences and gates, in Loving in Eddy county is extended through fiscal year 2025.	FY23 CO SAP Grants	207,673.48	207,673.48	12/14/2023 Grant agreement executed on 12/13/23.	SAP 23-H4106-GFR
Malaga MDWC&SWA	to plan, design, construct, improve and replace water systems for the Malaga mutual domestic water consumers and sewage works association in Eddy county;	FY23 CO SAP Grants	280,000.00	280,000.00	12/21/23 Grant agreement executed 9/5/23 and emailed to grantee 9/6.	SAP 23-H2421-GF
Otis MDWC & SWA	to plan, design, construct and replace pressure relief valves in an elevated tower for the Otis mutual domestic water consumers and sewage works association in Eddy county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/29/23 Otis needs to submit quarterly reports to Department of Finance and Administration.	SAP 23-H2416-GF
Otis MDWC & SWA	to plan, design and construct water system improvements, including replacement of a potable water line, for the Otis mutual domestic water consumers and sewage works association in Eddy county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/29/23 Otis needs to submit quarterly reports to Department of Finance and Administration.	SAP 23-H2417-GF
Grant County						
Bayard, City of	To plan, design, construct, purchase, equip and install wastewater system improvements in Bayard in Grant county	FY20 CO SAP Grants	455,000.00	63,089.20	12/19/23 Received amendment and sent for signature.	SAP 20-E2128-STB
Bayard, City of	To plan, design, construct and renovate water storage tanks, including lead abatement, in Bayard in Grant county;	FY21 CO SAP Grants	1,000,000.00	950,146.03	12/19/23 Received amendment and sent for signature.	SAP 21-F2327-STB
Bayard, City of	to plan, design and construct wastewater system improvements in Bayard in Grant county	FY22 CO SAP Grants	50,000.00	50,000.00	12/19/23 Received amendment and sent for signature.	SAP 22-G2340-STB
Bayard, City of	The time of expenditure for the department of environment project in Subsection 39 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct wastewater system improvements, including the purchase of sludge dewatering equipment, in Bayard in Grant county is extended through fiscal year 2025.	FY23 CO SAP Grants	530,625.29	530,625.29	12/29/23 Grant agreement executed and emailed to grantee.	SAP 23-H4301-GFR
Casas Adobes MDWCA	to purchase and equip a backhoe for the Casas Adobes mutual domestic water consumers association in Grant county	FY22 CO SAP Grants	75,000.00	75,000.00	12/18/23 Spoke to community about what would be needed to purchase the backhoe.	SAP 22-G2341-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Casas Adobes MDWCA	to purchase and equip a backhoe for the Casas Adobes mutual domestic water consumers association in Grant county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/18/23 Spoke to community about what would be needed to purchase the backhoe.	SAP 23-H2425-GF
Casas Adobes MDWCA	The time of expenditure for the department of environment project in Subsection 37 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, equip and install improvements for the Casas Adobes mutual domestic water consumers association in Grant county is extended through fiscal year 2025.	FY23 CO SAP Grants	59,482.47	59,482.47	12/19/23 Grant agreement executed and emailed to grantee.	SAP 23-H4107-GFR
Hanover MDWCA	to plan, design, construct and improve the water system for the Hanover mutual domestic water consumer's association in Grant county;	FY23 CO SAP Grants	110,000.00	110,000.00	12/21/23 Community not Executive Order Compliant.	SAP 23-H2422-GF
Hurley, Town of	To plan, design, construct and equip a water system in Hurley in Grant county;	FY21 CO SAP Grants	86,000.00	86,000.00	12/21/23 Amendment received and sent for signature.	SAP 21-F2328-STB
Santa Clara, Village of	To plan, design, construct, purchase, equip and furnish water system improvements for Santa Clara in Grant county	FY20 CO SAP Grants	70,000.00	70,000.00	12/21/23 Grantee has requested an Emergency Procurement to replace failed well equipment.	SAP 20-E2129-STB
Santa Clara, Village of	To plan, design, construct and improve wastewater systems in Santa Clara in Grant county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/21/23 "Improve" as part of the grant language allows the purchase of equipment. In this case, equipment would be a sewer line jetter.	SAP 21-F2329-STB
Santa Clara, Village of	to plan, design, construct, improve and equip the sewer system for Santa Clara in Grant county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/19/2023 Grant agreement executed on 12/18/2023.	SAP 23-H2426-GF
Southwest Solid Waste Authority	Recycling truck purchase	FY22 RIP Loans	595,000.00	421,745.01	12/19/23 Owner states that they are waiting on their other grant to be approved for the Trash Compactor before requesting payment from this fund.	RIP 00037
Southwest Solid Waste Authority	to purchase and install litter fencing for the main Southwest solid waste authority landfill in Grant county;	FY23 CO SAP Grants	90,000.00	90,000.00	12/21/2023 Grant agreement executed on 10/2/23.	SAP 23-H2424-GF
Southwest Solid Waste Authority	to purchase and equip a backhoe for the Southwest solid waste authority in Silver City in Grant county;	FY23 CO SAP Grants	125,000.00	125,000.00	12/21/2023 Grant agreement executed on 10/2/23.	SAP 23-H2427-GF
Tyrone MDWCA	to plan, design, construct and improve a wastewater system for the Tyrone water and wastewater association in Grant county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/21/23 Community not Executive Order Compliant.	SAP 23-H2423-GF
	Guadalupe County					
Guadalupe County	To plan, design and construct a Puerto de Luna water line lateral extension to Agua Negra in Guadalupe county	FY20 CO SAP Grants	48,000.00	11,048.44	12/07/23 Preliminary design is complete. Engineer working on final design.	SAP 20-E2131-STB
Guadalupe County	to plan, design and construct water system improvements, including water line installation, for the Puerto de Luna mutual domestic water consumers association in Guadalupe county;	FY23 CO SAP Grants	70,000.00	70,000.00	12/29/23 Emailed grant agreement to the community on 11/21/23.	SAP 23-H2428-GF
Sangre de Cristo MDWCA	To plan, design, construct, improve and equip a water system, including an emergency back-up power supply at the booster pump station, for the Sangre de Cristo regional mutual domestic water consumers and mutual sewage works association in Guadalupe county;	FY21 CO SAP Grants	50,500.00	50,500.00	12/29/23 Emailed grantee on 9/11/23 to ask about the status of special conditions.	SAP 21-F2330-STB
Santa Rosa, City of	to purchase and equip a vacuum truck for the water department in Santa Rosa in Guadalupe county	FY22 CO SAP Grants	180,000.00	180,000.00	12/29/23 Certify for next bond sale.	SAP 22-G2343-STB
Santa Rosa, City of	to plan, design, construct and equip improvements to the water system, including replacement of water lines, in Santa Rosa in Guadalupe county	FY22 CO SAP Grants	300,000.00	300,000.00	12/07/23 Project planning is in progress.	SAP 22-G2344-STB
Santa Rosa, City of	to purchase and equip vacuum trucks for the water department in Santa Rosa in Guadalupe county;	FY23 CO SAP Grants	350,000.00	350,000.00	12/29/23 Community not Executive Order compliant.	SAP 23-H2429-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Santa Rosa, City of	To construct net metered solar photovoltaic systems at the wastewater treatment plant to reduce electric costs to run the facility. This will offset user costs and allow improvements to the system elsewhere.	FY23 CWSRF	1,500,000.00	1,464,771.00	12/19/23 Construction on the solar panels has begun and is 5% complete.	CWSRF 119
Vaughn, Town of	To plan, design, construct, purchase, equip and install water system improvements, including water meters, in Vaughn in Guadalupe county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/08/23 Project planning is in progress.	SAP 21-F2331- STB
Vaughn, Town of	to plan, design, construct, purchase and install water meters, including meter reading systems, in Vaughn in Guadalupe county;	FY23 CO SAP Grants	375,000.00	375,000.00	12/29/23 Follow up email to check status of grant agreement sent on 11/07/23.	SAP 23-H2430-GF
Harding County						
Mosquero, Village of	To plan, design, construct, improve and repair a water system, including an elevated water tank, for Mosquero in Harding county;	FY21 CO SAP Grants	240,000.00	238,770.57	12/17/23 Project in construction; project has F2332 and Community Development Block Grant (CDBG) funding.	SAP 21-F2332- STB
Mosquero, Village of	to acquire property, including wells, for a water system for Mosquero in Harding county	FY22 CO SAP Grants	100,000.00	100,000.00	12/17/23 Project planning in progress.	SAP 22-G2345- STB
Roy, Village of	To plan, design, construct and repair water storage tank and water system improvements in Roy in Harding county	FY20 CO SAP Grants	108,000.00	108,000.00	12/17/23 Special conditions must be met prior to issuance of grant agreement.	SAP 20-E2133- STB
Roy, Village of	To plan, design, construct, repair and equip water system improvements, including water storage tanks, in Roy in Harding county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/17/23 Special conditions must be met prior to issuance of grant agreement.	SAP 21-F2333- STB
Hidalgo County						
Lordsburg, City of	To plan, design and construct water and wastewater system improvements in Lordsburg in Hidalgo county	FY20 CO SAP Grants	800,000.00	233,154.31	12/21/23 Invoices for 100% final design have been submitted on the Highway 70 Lift Station and the Northside Water Phase 1 projects. Highway 70 Lift Station bid documents have been received and reviewed. Need the Northside Water Phase 1 bidding documents to approve disbursement request #14.	SAP 20-E2134- STB
Lordsburg, City of	The time of expenditure for the department of environment project in Subsection 44 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct water system improvements, including a water well, fluoride treatment, water line replacement, redundant power backup and capacity enhancement, in Lordsburg in Hidalgo county is extended through fiscal year 2025.	FY23 CO SAP Grants	426,581.83	311,054.68	12/21/23 Approved disbursement request #1 for \$115,527.15. This covers some of the water treatment design.	SAP 23-H4111- GFR
Lea County						
Eunice, City of	To plan, design, construct, equip and furnish a desalination plant in Eunice in Lea county;	FY21 CO SAP Grants	550,000.00	192,868.31	12/31/23 Preliminary Engineering Report in progress.	SAP 21-F2334- STB
Hobbs, City of	to plan, design and construct sewer system improvements, including replacing main sewer lines and street restoration along Central drive, Joe Harvey boulevard and north Grimes street, in Hobbs in Lea county;	FY23 CO SAP Grants	2,000,000.00	2,000,000.00	12/29/23 Grant agreement executed and emailed to grantee on 9/11/23.	SAP 23-H2431-GF
Jal, City of	To plan, design, purchase, construct and equip improvements to water storage tanks in Jal in Lea county	FY20 CO SAP Grants	200,000.00	200,000.00	12/31/23 Construction in progress.	SAP 20-E3230-GF
Jal, City of	To acquire property, easements and rights of way, and to plan, design, construct, purchase and equip a wastewater treatment plant in Jal in Lea county;	FY21 CO SAP Grants	405,000.00	36,691.21	12/31/23 Design in progress.	SAP 21-F2335- STB
Jal, City of	Construct a Wastewater Alternate Disposal System for the City of Jal	FY21 CWSRF	1,500,000.00	1,500,000.00	12/31/23 Environmental Assessment complete and preliminary FONSI published for 30-day public comment period.	CWSRF 105
Lovington, City of	To plan, design, construct, purchase and equip a water tower in northwest Lovington in Lea county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/29/23 Project planning in progress.	SAP 21-F2337- STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Lovington, City of	The time of expenditure for the department of environment project originally authorized in Subsection 19 of Section 11 of Chapter 64 of Laws 2012 to plan, design and construct wells in Lovington in Lea county and reauthorized in Laws 2016, Chapter 83, Section 52 and again in Laws 2018, Chapter 68, Section 66 to include purchase and installation of equipment for water wells and water system improvements in Lovington and again in Laws 2020, Chapter 82, Section 46 is extended through fiscal year 2024.	FY22 CO SAP Grants	352,370.70	352,370.70	12/29/23 Project planning in progress.	SAP 22-G4062-STBR
Tatum, Town of	The unexpended balance of the appropriation to the department of environment originally authorized in Subsection 36 of Section 26 of Chapter 81 of Laws 2020 and reauthorized in Laws 2021, Chapter 139, Section 38 to plan, design and construct improvements to the water distribution system and water storage facility, including the water tank, in Tatum in Lea county shall not be expended for the original or reauthorized purpose but is changed to plan, design and construct improvements to the water distribution and delivery system in Tatum. The time of expenditure is extended through fiscal year 2024.	FY22 CO SAP Grants	125,000.00	125,000.00	12/31/23 Proposal received for tank rehabilitation.	SAP 22-G4063-STBR
Tatum, Town of	to plan, design, construct, improve and replace a sewer lift station for Tatum in Lea county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/29/23 Grant agreement executed and emailed to grantee 11/14/23.	SAP 23-H2432-GF
	Lincoln County					
Capitan, Village of	To plan, design, construct, purchase and install a lift station and control for the wastewater treatment plant in Capitan in Lincoln county.	FY20 CO SAP Grants	75,000.00	34,428.02	12/26/23 Project in construction.	SAP 20-E2136-STB
Capitan, Village of	To purchase, plan, design, construct, improve, equip and install a lift station and controls for the wastewater treatment plant in Capitan in Lincoln county;	FY21 CO SAP Grants	175,000.00	175,000.00	12/31/23 Project planning in progress.	SAP 21-F2338-STB
Capitan, Village of	to plan, design and construct water system improvements, including repair and rehabilitation of water storage tanks, tank foundations and structural supports, in Capitan in Lincoln county	FY22 CO SAP Grants	100,000.00	100,000.00	12/29/23 Community not compliant with Executive Order, bonds not sold.	SAP 22-G2351-STB
Carrizozo, Town of	To plan, design and construct water system improvements in Carrizozo in Lincoln county.	FY20 CO SAP Grants	500,000.00	500,000.00	12/31/23 Project planning in progress.	SAP 20-E2137-STB
Carrizozo, Town of	To purchase and install radio read meters and software for the Carrizozo municipal water system in Carrizozo in Lincoln county;	FY21 CO SAP Grants	250,000.00	20,579.95	12/31/23 Construction in progress.	SAP 21-F2339-STB
Carrizozo, Town of	to plan, design and construct water system improvements in Carrizozo in Lincoln county	FY22 CO SAP Grants	400,000.00	400,000.00	12/31/23 Project planning in progress.	SAP 22-G2347-STB
Carrizozo, Town of	to design, purchase, construct and replace fire hydrants in Carrizozo in Lincoln county;	FY23 CO SAP Grants	400,000.00	400,000.00	12/19/23 Grantee has not begun the project.	SAP 23-H2435-GF
Carrizozo, Town of	to plan, design and construct water system improvements and to renovate a water filter plant for Carrizozo in Lincoln county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/19/23 Grantee has not begun the project.	SAP 23-H2436-GF
Carrizozo, Town of	The time of expenditure for the department of environment project in Subsection 51 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, purchase and equip wells and well houses for Carrizozo in Lincoln county is extended through fiscal year 2025.	FY23 CO SAP Grants	484,060.66	175,700.55	12/31/23 Construction in prgress.	SAP 23-H4119-GFR
Cedar Creek MDWCA	to plan, design, construct and equip a supplemental well for the Cedar Creek mutual domestic water consumers association in Lincoln county;	FY23 CO SAP Grants	175,000.00	175,000.00	12/29/23 Community not compliant with Executive Order.	SAP 23-H2433-GF

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Corona, Village of	To plan, design, construct and purchase equipment for improvements to the water system in Corona in Lincoln county.	FY20 CO SAP Grants	125,000.00	36,392.12	12/31/23 Construction in progress.	SAP 20-E2138- STB
Corona, Village of	to plan, design and construct water system improvements, including the repair and rehabilitation of water storage tanks, in Corona in Lincoln county	FY22 CO SAP Grants	125,000.00	119,600.00	12/31/23 Project planning in progress.	SAP 22-G2348- STB
Greentree Solid Waste Authority	to purchase and equip a grapple truck and green waste collection system for the Greentree solid waste authority in Lincoln county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/29/23 Grant agreement executed and emailed to grantee on 11/7/23.	SAP 23-H2434-GF
Hondo Valley Public School District	To plan, design, purchase and construct a water tank for the Hondo Valley public school district in Lincoln county	FY20 CO SAP Grants	750,000.00	39,916.68	12/18/23 Amendment received, sent for signature and emailed back to grantee.	SAP 20-E2139- STB
Lincoln MDWCA & SWA	to plan, design and construct improvements to the water system for the Lincoln mutual domestic water consumers association and Lincoln sewage works in Lincoln county	FY22 CO SAP Grants	50,000.00	50,000.00	12/31/23 Project planning in progress.	SAP 22-G2350- STB
Ruidoso, Village of	Adding solar to WWTP	FY23 CWSRF	4,874,556.00	4,874,556.00	12/31/23 Design-build documents submitted to NMED for review.	CWSRF 115
Ruidoso, Village of	Stormwater Master Plan	FY23 CWSRF	350,000.00	350,000.00	12/31/23 Project planning in progress.	CWSRF 127
Los Alamos County						
Los Alamos County	to plan, design, construct and replace a water production pipeline along New Mexico highway 4 in Los Alamos county	FY22 CO SAP Grants	400,000.00	400,000.00	12/22/23 Project planning in progress.	SAP 22-G2352- STB
Los Alamos County	to plan, design and construct a water pipeline to the Pajarito reservoir pursuant to phase 2 of the Jemez mountain fire protection project in Los Alamos county;	FY23 CO SAP Grants	7,000,000.00	7,000,000.00	12/22/23 Design in progress.	SAP 23-H2437-GF
Los Alamos County	White Rock WWTP and the Bayo existing lift station will be eliminated by the construction of a gravity sewer main to convey the sewerage to the wastewater treatment plant.	FY23 CWSRF	25,000,000.00	11,389,420.06	12/07/23 DR #4 approved for engineering and construction. White Rock WWTP construction in progress. Bayo Canyon Lift Station Elimination Project award pending.	CWSRF EQ 110
Luna County						
Columbus, Village of	to plan, design, construct, equip and furnish water system improvements for Columbus in Luna county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/21/23 Followed up with community in November regarding the signed grant agreement.	SAP 23-H2438-GF
Luna County	Purchase and install and plant	FY23 CWSRF	1,600,000.00	1,600,000.00	12/29/23 Luna County and Lescombes executed an agreement on 12/19/23 for the project.	CWSRF 122
McKinley County						
Gallup, City of	WWTP Improvements	FY18 CWSRF	3,400,000.00	368,868.47	12/29/23 65% Plans and Specifications expected by November 23. Planning on going out to bid in the Spring.	CWSRF 065
Gallup, City of	to plan, design, construct and replace cast iron water and wastewater lines in Gallup in McKinley county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/15/23 Project Planning Continues.	SAP 23-H2441-GF
Gamerco WSD	to purchase, install and equip gate valves for the Gamerco water and sanitation district in McKinley county	FY22 CO SAP Grants	50,000.00	31,833.19	12/07/23 Installation of gate valves continues.	SAP 22-G2353- STB
McKinley County	to purchase, install, replace and equip gate valves for the Gamerco water and sanitation district service area in McKinley county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/29/23 Budget is not established.	SAP 23-H2439-GF
Northwest NM Regional SWA	The unexpended balance of the appropriation to the department of environment in Subsection 53 of Section 22 of Chapter 53 of Laws 2022 to plan, design and construct a transfer station for the northwest New Mexico regional solid waste authority in McKinley county shall not be expended for the original purpose but is changed to purchase and equip solid waste transport trucks, trailers and containers for waste and recycling for that regional solid waste authority.	FY23 CO SAP Grants	50,000.00	50,000.00	12/29/23 Follow up email sent to grantee to check the status of the grant agreement on 11/7/23.	SAP 23-H4152- STBR

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Williams Acres Water & Sanitation District	To plan, design, construct and improve a water system for the Williams Acres water and sanitation district in McKinley county	FY20 CO SAP Grants	100,000.00	3,934.41	12/08/23 Design is 90% complete.	SAP 20-E2144-STB
Williams Acres Water & Sanitation District	to remediate the decommissioned sewer lagoons for the Williams Acres water and sanitation district in McKinley county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/23 Spoke to Project Manager, will work on filling out the questionnaire before 12/8/23.	SAP 22-G2355-STB
Yah-Ta-Hey Water and Sanitation District	to plan, design and construct wastewater system improvements for the Yah-Ta-Hey water and sanitation district in McKinley county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/22/2023 Community needs to complete a resolution and signature page.	SAP 23-H2440-GF
Mora County						
Agua Pura MDWC&MSWA	To plan, design and construct infrastructure improvements, including water supply lines and well construction, for the Agua Pura mutual domestic water consumers association in Mora county.	FY21 CO SAP Grants	1,770,000.00	1,121,876.32	12/17/23 Planning in progress for use of remaining funds.	SAP 21-F2342-STB
Agua Pura MDWC&MSWA	to purchase and equip a backhoe for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	65,000.00	65,000.00	12/17/23 Issuance of grant agreement pending certification for next bond sale.	SAP 22-G2356-STB
Agua Pura MDWC&MSWA	to purchase and equip a second water source for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	25,000.00	25,000.00	12/17/23 Project planning in progress.	SAP 22-G2357-STB
Agua Pura MDWC&MSWA	to plan, design and construct water system improvements for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/17/23 Project planning in progress.	SAP 23-H2442-GF
Buena Vista MDWCA	To plan, design and construct water system improvements for the Buena Vista mutual domestic water consumer's and sewage works association in Mora county;	FY21 CO SAP Grants	50,000.00	22,305.62	12/19/23 Amendment resent to grantee.	SAP 21-F2343-STB
Buena Vista MDWCA	to construct water system improvements, including a supplemental well, for the Buena Vista mutual domestic water consumer's and sewage works association in Mora county	FY22 CO SAP Grants	20,000.00	20,000.00	12/17/23 Waiting for return of grant agreement from grantee.	SAP 22-G2358-STB
Buena Vista MDWCA	to plan, design and construct water system improvements, including replacement of water lines, for the Buena Vista mutual domestic water consumers' and sewage works association in Mora county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/17/23 Waiting for return of grant agreement from grantee.	SAP 23-H2443-GF
Guadalupita MDWCA	To purchase and install equipment, including radio read meters, for the operation, upkeep and maintenance of the water distribution system for the Guadalupita mutual domestic water consumers association in Mora county;	FY21 CO SAP Grants	70,000.00	70,000.00	12/21/23 Project planning in progress.	SAP 21-F2344-STB
Guadalupita MDWCA	to plan, design, construct and equip water system improvements, including the installation of a backup generator for a well, for the Guadalupita mutual domestic water consumers association in Mora county	FY22 CO SAP Grants	100,000.00	100,000.00	12/21/23 Community not compliant with Executive Order, bonds not sold.	SAP 22-G2359-STB
Le Doux MDWCA	To plan, design, construct and equip water system improvements for the Ledoux mutual domestic consumers association in Mora county	FY20 CO SAP Grants	48,500.00	48,500.00	12/17/23 Project planning in progress.	SAP 20-E2154-STB
Mora MDWCA & MSA	to plan, design and construct a wastewater treatment, collection and disposal system for the Mora mutual domestic water consumers and mutual sewage works association in Mora county	FY22 CO SAP Grants	50,000.00	50,000.00	12/17/23 Project planning in progress.	SAP 22-G2360-STB
Mora MDWCA & MSA	Rehab WWTP	FY22 CWSRF	300,000.00	268,643.53	12/14/23 DR #1 approved for engineering. Preliminary design in progress.	CWSRF 108

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Watrous MDWCA	to plan, design, construct and replace a water storage tank for the Watrous mutual domestic water consumers association in Mora county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/17/23 Project planning in progress.	SAP 23-H2444-GF
	Otero County					
Chippeway Park Water Association	to plan, design, construct, improve and replace water lines, a water storage tank and a well for the Chippeway park water association in Otero county;	FY23 CO SAP Grants	420,000.00	420,000.00	12/19/23 The project has been awarded but start will be delayed into Spring of 2024.	SAP 23-H2447-GF
Cloudcroft, Village of	To purchase property for a wastewater treatment plant for Cloudcroft in Otero county.	FY21 CO SAP Grants	130,000.00	117,923.01	12/26/23 DR #1 for US Forest Service approved. Property acquisition from US Forest Service in process.	SAP 21-F2346-STB
Cloudcroft, Village of	The unexpended balance of up to one million five hundred thousand dollars (\$1,500,000) of the appropriation to the department of environment originally authorized in Subsection 56 of Section 26 of Chapter 81 of Laws 2020 and reauthorized in Laws 2022, Chapter 52, Section 83 to plan, design, construct and improve contaminated water systems in Cloudcroft in Otero county shall not be expended for the original or reauthorized purpose but is changed to plan, design and construct improvements to contaminated water systems, including the PRe water project and improvements to the wastewater treatment plant, in Cloudcroft in Otero county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	1,500,000.00	1,500,000.00	12/26/23 DRs #1 and #2 for engineering approved. Project planning in progress.	SAP 23-H4165-STBR
Cloudcroft, Village of	The time of expenditure for the department of environment project in Subsection 69 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, purchase, equip and install improvements, including an emergency generator and fan press, to a wastewater treatment facility in Cloudcroft in Otero county is extended through fiscal year 2025.	FY23 CO SAP Grants	542,386.67	542,386.67	12/26/23 DRs #1 and #2 for engineering approved. Design in progress. Project has H4166 and H4167 funding.	SAP 23-H4166-GFR
Cloudcroft, Village of	The unexpended balance of the appropriation to the department of environment in Subsection 68 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, purchase and install equipment for the water treatment plant and to purchase and install an emergency generator in Cloudcroft in Otero county shall not be expended for the original purpose but is changed to plan, design, construct, purchase, equip and install improvements, including an emergency generator and fan press, to a wastewater treatment facility in Cloudcroft. The time of expenditure for the project is extended through fiscal year 2025.	FY23 CO SAP Grants	209,580.44	209,580.44	12/22/23 Design in progress. Project has H4166 and H4167 funding.	SAP 23-H4167-GFR
La Luz MDWCA	to plan, design, purchase and construct a replacement water supply well and appurtenances for La Luz mutual domestic water consumers' association and mutual sewage works association in Otero county	FY22 CO SAP Grants	130,000.00	37,601.22	12/21/23 Engineering design has been accepted for bids.	SAP 22-G2366-STB
Timberon Water & Sanitation District	to plan, design and construct water system improvements, including replacing water lines and valves, for the Timberon water and sanitation district in Otero county	FY22 CO SAP Grants	250,000.00	82,642.41	12/12/23 Approved disbursement request #3 for \$30,915.03.	SAP 22-G2367-STB
Timberon Water & Sanitation District	The time of expenditure for the department of environment project in Subsection 66 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct a water storage containment reservoir, including fittings, valves, gauges, fencing and access road, for the Timberon water and sanitation district in Otero county is extended through fiscal year 2025.	FY23 CO SAP Grants	268,164.03	266,415.21	12/21/23 Bidding documents have been accepted to enter the bid process.	SAP 23-H4160-GFR

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Tularosa, Village of	to plan, design and construct water system improvements in Tularosa in Otero county	FY22 CO SAP Grants	100,000.00	100,000.00	12/21/23 Amendment received and sent for signature, emailed to grantee.	SAP 22-G2368-STB
Tularosa, Village of	to plan, design and construct water system improvements in Tularosa in Otero county;	FY23 CO SAP Grants	1,500,000.00	1,500,000.00	12/21/23 Follow up email in November 2023 to check on status of missing documents for grant agreement.	SAP 23-H2448-GF
Tularosa, Village of	to plan, design and construct wastewater system improvements in Tularosa in Otero county;	FY23 CO SAP Grants	1,000,000.00	1,000,000.00	12/21/23 Follow up email in November 2023 to check on status of missing documents for grant agreement.	SAP 23-H2449-GF
Tularosa, Village of	The time of expenditure for the department of environment project in Subsection 71 of Section 26 of Chapter 277 of Laws 2019 to plan, design, purchase, equip and construct improvements to the wastewater treatment plant and system, including rehabilitation of an aeration basin and purchase of a monitoring system, in Tularosa in Otero county is extended through fiscal year 2025.	FY23 CO SAP Grants	408,792.18	47,293.91	12/11/23 All closeout documents were received on 12/01/23. Disbursement request #2 for 11,381.84 was approved for payment.	SAP 23-H4168-GFR
	Quay County					
Logan, Village of	to plan, design, repair and replace a grinder pump sewer system in Logan in Quay county	FY22 CO SAP Grants	360,000.00	301,181.20	12/07/23 Grinder pump sewer system repairs continues.	SAP 22-G2369-STB
San Jon, Village of	The unexpended balance of the appropriation to the department of environment in Subsection 60 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct and repair water ground storage tanks for San Jon in Quay county shall not be expended for the original purpose but is changed to plan, design and construct water storage system improvements, including the rehabilitation of water storage tanks, for San Jon.	FY21 CO SAP Grants	350,000.00	12,504.61	12/20/23 Resent amendment to grantee and have sent for signature.	SAP 21-F4049-STBR
Tucumcari, City of	To plan, design, construct, improve and replace sewer lines in Tucumcari in Quay county.	FY20 CO SAP Grants	300,000.00	261.77	12/08/23 Design is near completion.	SAP 20-E2160-STB
Tucumcari, City of	Implement total land application of effluent and discontinue discharge to surface water.	FY20 CWSRF	5,500,000.00	4,378,994.11	12/19/23 The community received bids that were unfavorable and is reviewing options for proceeding.	CWSRF 102
Tucumcari, City of	to plan, design and construct road improvements on east route 66, including replacing clay sewage lines that are leaking into Tucumcari lake, in Tucumcari in Quay county	FY22 CO SAP Grants	500,000.00	500,000.00	12/08/23 Project planning is in progress.	SAP 22-G2361-STB
	Rio Arriba County					
Abiquiu MDWCA	To plan, design and construct improvements to the wastewater treatment facility for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county.	FY20 CO SAP Grants	100,000.00	83,941.01	12/28/23 DR #5 for engineering approved. Planning in progress for wastewater treatment plant improvements to address discharge permit compliance. Project has E2161 and H2451 funding.	SAP 20-E2161-STB
Abiquiu MDWCA	To plan, design, construct and improve a water system, including storage tanks and water transmission lines, for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county;	FY21 CO SAP Grants	936,300.00	821,483.90	12/17/23 Project advertised for re-bid. Project has F2352 and Water Trust Board WPF-5934 funding.	SAP 21-F2352-STB
Abiquiu MDWCA	to purchase and equip heavy equipment, including a diesel tractor with a bucket, a backhoe and a large capacity dump trailer, for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/17/23 Procurement of heavy equipment in progress; Abiquiu obtaining quotes.	SAP 23-H2450-GF
Abiquiu MDWCA	to plan, design and construct improvements to the wastewater treatment system for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/17/23 Planning in progress for wastewater treatment plant improvements to address discharge permit compliance. Project has E2161 and H2451 funding.	SAP 23-H2451-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Alcalde MDWA&SWA	To plan, design and construct improvements to distribution systems and to purchase and install equipment for upkeep and maintenance for the Alcalde mutual domestic water consumers' and mutual sewage works association in Rio Arriba county.	FY21 CO SAP Grants	75,050.00	43,475.79	12/21/23 Planning for use of remaining funding in progress.	SAP 21-F2347-STB
Alcalde MDWA&SWA	to purchase and install radio read meters to replace existing meters, including information technology, including equipment and infrastructure, for the Alcalde mutual domestic water consumers' and mutual sewage works association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	25,000.00	12/21/23 Project planning in progress.	SAP 22-G2370-STB
Alcalde MDWA&SWA	to plan, design, construct, purchase, install and equip an automatic meter reading system, including data readers and software support, for the Alcalde mutual domestic water consumers' and mutual sewage works association in Rio Arriba county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/21/23 Grant agreement executed 9/18/23; project planning in progress.	SAP 23-H2452-GF
Canjilon MDWC&MSWA	to plan, design, equip, replace, renovate and construct water system improvements, including storage tanks, cabling and level markers, for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county	FY22 CO SAP Grants	50,000.00	20,663.06	12/21/23 Grantee planning use of remaining funds.	SAP 22-G2377-STB
Canjilon MDWC&MSWA	to plan, design, construct and improve the Canjilon mutual domestic water consumers' and mutual sewage works association water system, including replacement of water lines, gate valves, pressure reducing valves, air relief valves, fire hydrants and all appurtenances and rehabilitation of two water storage tanks, in Rio Arriba county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/21/23 Grant agreement executed 9/7/23; project planning in progress.	SAP 23-H2453-GF
Cebolla MDWCA/SWA	to plan, design and construct water system improvements, including the installation of fire hydrants, for the Cebolla mutual domestic water consumers' and sewage works association in Rio Arriba county	FY22 CO SAP Grants	60,000.00	60,000.00	12/29/23 Waiting for grantee to submit missing page 13 in order to execute grant agreement.	SAP 22-G2371-STB
Chama, Village of	Decommission and demolish lagoons	FY18 CWSRF	1,093,970.00	111,708.87	12/21/23 Village planning Phase 3 of project for removal and disposal of dried sludge.	CWSRF 066
Chama, Village of	To plan, design and construct wastewater system improvements, including sewer line extensions, for Chama in Rio Arriba county;	FY21 CO SAP Grants	950,000.00	854,601.97	12/11/23 DR #12 for WWTP lab equipment approved. Planning and implementing of multiple wastewater treatment system improvements and sewer line extensions in progress.	SAP 21-F2353-STB
Chama, Village of	To plan, design and construct water system improvements, including water line extensions, for Chama in Rio Arriba county;	FY21 CO SAP Grants	800,000.00	146,424.57	12/26/23 DRs #22 and #23 approved. Planning and implementation of various water system improvements in progress, including Preliminary Engineering Report, waterline extensions, waterline repairs, and water treatment plant repairs.	SAP 21-F2354-STB
Chama, Village of	To purchase, equip and install a power generator at a water treatment plant in Chama in Rio Arriba county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/22/23 Procurement of generator for water treatment plant in progress. Chama has F2355 and G2379 for purchase and installation of emergency generator at water treatment plant.	SAP 21-F2355-STB
Chama, Village of	to plan, design and construct wastewater system improvements, including a chemical treatment system, for Chama in Rio Arriba county	FY22 CO SAP Grants	150,000.00	150,000.00	12/22/23 Project planning in progress.	SAP 22-G2378-STB
Chama, Village of	to purchase and install an emergency power system for water treatment plant operations in Chama in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/22/23 Procurement of generator in progress; Chama has F2355 and G2379 for purchase and installation of emergency generator at water treatment plant.	SAP 22-G2379-STB
Chama, Village of	to purchase, equip and install a supervisory control and data acquisition system for water treatment in Chama in Rio Arriba county;	FY23 CO SAP Grants	40,000.00	40,000.00	12/22/23 Grant agreement executed 9/14/23; project planning in progress.	SAP 23-H2459-GF
Chama, Village of	to purchase, equip and install water meters and implementation systems in Chama in Rio Arriba county;	FY23 CO SAP Grants	1,000,000.00	1,000,000.00	12/22/23 Grant agreement executed 9/14/23; project planning for procurement of meters in progress.	SAP 23-H2460-GF
Chama, Village of	to plan, design, construct and equip a water treatment plant and water system in Chama in Rio Arriba county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/22/23 Grant agreement executed 9/14/23; project planning in progress.	SAP 23-H2461-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Chama, Village of	to plan, design, and construct improvements to a wastewater treatment facility in Chama in Rio Arriba county;	FY23 CO SAP Grants	900,000.00	900,000.00	12/22/23 Grant agreement executed; project planning in progress.	SAP 23-H2462-GF
Chama, Village of	The unexpended balance of the appropriation to the department of environment in Subsection 71 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct a sewer line extension for Chama in Rio Arriba county shall not be expended for the original purpose but is changed to plan, design and construct a wastewater system and sewer line improvements for Chama in Rio Arriba county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	800,000.00	800,000.00	12/22/23 Grant agreement executed 9/14/23; project planning in progress.	SAP 23-H4177-STBR
Chamita MDWCA & SWA	To plan, design and construct an interconnection between the Agua Sana water users' association and the Chamita mutual domestic water consumers and sewage works association in Rio Arriba county.	FY20 CO SAP Grants	95,000.00	95,000.00	12/22/23 Amendment to engineering contract for design in progress. Project has E2162 and H2454 funding.	SAP 20-E2162-STB
Chamita MDWCA & SWA	to plan, design and construct water system improvements, including interconnection, for the Chamita mutual domestic water consumers and sewage works association and the Agua Sana water users association in Rio Arriba county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Amendment to engineering contract for design in progress. Project has E2162 and H2454 funding.	SAP 23-H2454-GF
Dixon MDWCA	to plan, design, construct, upgrade and retrofit the well and well house, including placement and other improvements, for the Dixon mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	25,000.00	12/22/23 Installation of gate valves on waterline in progress.	SAP 22-G2372-STB
El Rito Regional Water and Wastewater Association	For well site evaluation and to plan, design, construct, purchase, equip and install water wells for El Rito regional water and wastewater association in Rio Arriba county.	FY20 CO SAP Grants	70,000.00	11,181.16	12/22/23 Design in progress for new well.	SAP 20-E2164-STB
Espanola, City of	New sewer collection lines, 3/4-mile segment of State Road 76. Roughly 118 households, 354 constituents to be connected to the existing sewer system. Residents currently have septic systems or other means of discharging sewage.	FY18 CWSRF	4,000,000.00	3,885,133.46	12/22/23 Finalization of bid documents in progress.	CWSRF 076
La Asociacion de Agua de los Brazos	to plan, design, demolish, construct and improve a water system, including pump houses, water lines and water tanks, for la asociacion de agua de Los Brazos in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/22/23 Project planning in progress.	SAP 22-G2373-STB
La Asociacion de Agua de los Brazos	to plan, design and construct tank site improvements, including fencing, backup electrical generators and altitude control valve replacements, for la asociacion de agua de Los Brazos in Rio Arriba county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H2456-GF
La Madera MDWCA	To plan, design and construct phase 2 of a water storage tank replacement, including a level control system and foundation, for the La Madera mutual domestic water consumers' association in Rio Arriba county.	FY20 CO SAP Grants	75,000.00	46,364.36	12/22/23 Design complete; additional funding needed for construction. Project has E2165, F2349, and Army Corps of Engineers funding.	SAP 20-E2165-STB
La Madera MDWCA	To plan, design and construct phase 2 of a water storage tank replacement, including a level control system and foundation, for La Madera mutual domestic water consumers association in Rio Arriba county.	FY21 CO SAP Grants	152,858.00	143,915.16	12/22/23 Design complete; additional funding needed for construction. Project has E2165, F2349, and Army Corps of Engineers funding.	SAP 21-F2349-STB
Los Apodacas MDWCA	to plan, design, construct, repair and improve a well house, water tank and water lines for Los Apodacas mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	25,000.00	18,920.59	12/22/23 Electrical upgrades to well house in progress.	SAP 22-G2374-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Los Ojos MDWCSWA	to plan, design, construct and renovate wells in Los Ojos mutual domestic water consumers' and sewage works association and Brazos mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	20,000.00	20,000.00	12/22/23 Project planning in progress.	SAP 22-G2376-STB
Lybrook MDWCA & MSWA	To plan, design, construct and equip water system improvements for the Lybrook mutual domestic water consumers association in Rio Arriba county.	FY20 CO SAP Grants	375,000.00	335,165.16	12/07/23 Construction continues on water system improvements.	SAP 20-E2174-STB
Lybrook MDWCA & MSWA	to plan, design and construct water system improvements, including water lines, for the Lybrook mutual domestic water consumers association in Rio Arriba county;	FY23 CO SAP Grants	180,000.00	180,000.00	12/29/23 Community not Executive Order Compliant, no budget established.	SAP 23-H2457-GF
Rio Chiquito MDWCA & MSWA	To plan, design and construct water system improvements, including a water storage tank, for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Santa Fe county.	FY20 CO SAP Grants	75,000.00	75,000.00	12/22/23 Design in progress; project has D2504, E2217, F2350, and G2411 funding.	SAP 20-E2217-STB
Rio Chiquito MDWCA & MSWA	To plan, design and construct a water storage tank for the Rio Chiquito mutual domestic water consumers' and mutual sewage works association in Rio Arriba county.	FY21 CO SAP Grants	25,000.00	25,000.00	12/22/23 Design in progress; project has D2504, E2217, F2350, and G2411 funding.	SAP 21-F2350-STB
Rio Chiquito MDWCA & MSWA	to plan, design and construct water system improvements, including a new water storage tank and related equipment, for the Rio Chiquito mutual domestic water consumers' and mutual sewage works association in Santa Fe county	FY22 CO SAP Grants	102,900.00	102,900.00	12/22/23 Design in progress; project has D2504, E2217, F2350, and G2411 funding.	SAP 22-G2411-STB
Rio Embudo MDWCA	to plan, design, construct, repair and upgrade a drinking water system, including fences around a water tank and repairs to a well house, for the Rio Embudo mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	50,000.00	44,547.66	12/29/23 DR #2 approved for installation of customer meter cans; planning in progress for use of remaining funding.	SAP 22-G2375-STB
Truchas MDWCA	To plan, design, construct, purchase and install smart water meters and related information technology for the Truchas mutual domestic water consumers' association and mutual sewage works association in Rio Arriba county;	FY21 CO SAP Grants	30,000.00	30,000.00	12/22/23 Grant agreement executed 11/29/23; project planning in progress.	SAP 21-F2351-STB
Truchas MDWCA	to purchase, equip and install automated meter reading systems, including information technology and infrastructure and replacement of meters, for the Truchas mutual domestic water consumers' and mutual sewage works association in Rio Arriba county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/22/23 Issuance of grant agreement pending.	SAP 23-H2458-GF
	Roosevelt County					
Elida, Town of	To plan, design, construct, furnish and equip a wastewater system in Elida in Roosevelt county.	FY20 CO SAP Grants	500,000.00	430,540.70	12/18/23 Received amendment and sent for signature and emailed back to grantee.	SAP 20-E2176-STB
Portales, City of	To acquire land for and to plan, design, construct and improve water well fields for Portales in Roosevelt county;	FY21 CO SAP Grants	330,000.00	203,379.93	12/29/23 Design in progress.	SAP 21-F2356-STB
	San Juan County					
Aztec, City of	To acquire utility easements and to plan, design and construct water lines along New Mexico highway 173 in Aztec in San Juan county.	FY20 CO SAP Grants	1,500,000.00	144,533.55	12/19/23 Amendment resent to grantee.	SAP 20-E2180-STB
Aztec, City of	To acquire easements and to plan, design and construct a water system and a transmission line for Aztec in San Juan county;	FY21 CO SAP Grants	200,000.00	190,543.07	12/19/23 Amendment resent to grantee.	SAP 21-F2357-STB
Bloomfield, City of	Wastewater Treatment Plant Construction and Rehabilitation	FY21 CWSRF	13,462,142.74	1,595,828.21	12/19/23 The community expects to have discovery done by February and the earliest that a trial will occur is May.	CWSRF 103
Bloomfield, City of	to plan, design, construct, replace, equip and install water system improvements, including replacement of the west tank, in Bloomfield in San Juan county	FY22 CO SAP Grants	2,100,000.00	2,083,720.00	12/07/23 The Preliminary Engineering Report has been approved.	SAP 22-G2382-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Flora Vista MDWA	to plan, design and construct water system improvements, including replacing water lines, along old Aztec highway and county road 3520 for the Flora Vista mutual domestic water association in San Juan county;	FY23 CO SAP Grants	3,800,000.00	3,800,000.00	12/29/23 Emailed the community regarding their signed grant agreement on 11/6/23.	SAP 23-H2464-GF
Kirtland Wastewater	to acquire rights of way and to plan, design and construct wastewater system improvements for the Kirtland Valley water and sanitation district in San Juan county	FY22 CO SAP Grants	100,000.00	53,087.94	12/19/23 Amendment resent to grantee, received and sent for signature and returned to grantee.	SAP 22-G2380-STB
Kirtland Wastewater	to plan, design, construct and acquire rights of way to replace force mains for the Valley water and sanitation district in San Juan county;	FY23 CO SAP Grants	125,000.00	125,000.00	12/15/23 Project Planning Continues.	SAP 23-H2465-GF
Navajo Dam Domestic Water Consumers & Sewer Works Cooperative	To plan, design, construct, purchase, install, replace, furnish and equip insulated fireproof steel buildings for the Navajo Dam domestic water consumers and mutual sewage works cooperative at Navajo Dam in San Juan county.	FY20 CO SAP Grants	90,000.00	33,194.84	12/21/23 Received amendment and sent for signature and sent back to grantee.	SAP 20-E2184-STB
Navajo Dam Domestic Water Consumers & Sewer Works Cooperative	To purchase land for and to plan, design, construct, purchase and install water storage tanks and related equipment, including concrete slabs and fencing, for the Navajo Dam domestic water consumers and mutual sewage works cooperative in San Juan county;	FY21 CO SAP Grants	900,000.00	900,000.00	12/21/23 Received amendment and sent for signature and sent back to grantee.	SAP 21-F2358-STB
San Juan County	To acquire rights of way and to plan, design and construct water system improvements, including a water pipeline and water line, from the North Star system at Aztec along New Mexico highway 574 to San Juan county road 1350 for phase one of the Aztec/La Pl	FY20 CO SAP Grants	2,000,000.00	56,198.10	12/07/23 This project is substantially complete.	SAP 20-E2179-STB
San Juan County	To plan, design, construct, purchase, install and replace a plant cooling tower, including emergency power transfer switches and building automation systems, in Farmington in San Juan county	FY20 CO SAP Grants	1,315,000.00	464,229.82	12/07/23 Project construction continues.	SAP 20-E2182-STB
San Juan County	to plan, design and construct water system improvements, including water lines and the purchase of equipment, in Kirtland in San Juan county	FY22 CO SAP Grants	75,000.00	67,847.72	12/07/23 Construction of water system improvements continues.	SAP 22-G2381-STB
Upper La Plata	to plan, design and construct water system improvements, including a water line expansion from pump station 2 to tank 2, for the Upper La Plata domestic water consumers and mutual sewage works cooperative in San Juan county;	FY23 CO SAP Grants	2,900,000.00	2,900,000.00	12/15/23 Project Planning Continues.	SAP 23-H2466-GF
San Miguel County						
Chapelle MDWCA	To plan, design and construct a water system improvements project for the Chapelle mutual domestic consumers association in Chapelle in San Miguel county	FY20 CO SAP Grants	100,000.00	83,069.41	12/15/23 Construction in progress. Substantial completion inspection scheduled 12/19/23. Project has D2515, E2190, F2359, G2383, and Water Trust Board WPF-4860 funding.	SAP 20-E2190-STB
Chapelle MDWCA	To plan, design and construct improvements to the water system for the Chapelle mutual domestic consumers association in San Miguel county;	FY21 CO SAP Grants	25,000.00	25,000.00	12/15/23 Construction in progress. Substantial completion inspection scheduled 12/19/23. Project has D2515, E2190, F2359, G2383, and Water Trust Board WPF-4860 funding.	SAP 21-F2359-STB
Chapelle MDWCA	to plan, design and construct improvements to the water system, including replacement of water lines and appurtenances, for the Chapelle mutual domestic consumers association in San Miguel county	FY22 CO SAP Grants	50,000.00	50,000.00	12/15/23 Construction in progress. Substantial completion inspection scheduled 12/19/23. Project has D2515, E2190, F2359, G2383, and Water Trust Board WPF-4860 funding.	SAP 22-G2383-STB
Chapelle MDWCA	Main Waterline Replacement.	FY23 RIP Loans	150,000.00	150,000.00	12/15/23 Construction in progress. Substantial completion inspection scheduled 12/19/23. Project has D2515, E2190, F2359, G2383, and Water Trust Board WPF-4860 funding.	RIP 00044

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
East Pecos MDWCA	To plan, design and construct a connection between the east Pecos sewer system and the Pecos wastewater treatment plant for the east Pecos mutual domestic water consumers association in Pecos in San Miguel county	FY20 CO SAP Grants	640,000.00	191,542.04	12/17/23 Design in progress. Project has E2198, G2384, H2467, and Congressionally Directed Spending grant funding.	SAP 20-E2198-STB
East Pecos MDWCA	to plan, design and construct improvements to the sewer system for the east Pecos mutual domestic water consumers' association in San Miguel county	FY22 CO SAP Grants	50,000.00	50,000.00	12/17/23 Design in progress. Project has E2198, G2384, H2467, and Congressionally Directed Spending grant funding.	SAP 22-G2384-STB
East Pecos MDWCA	to plan, design and construct wastewater system improvements, including a connection for the East Pecos sewer system, for the East Pecos mutual domestic water consumers' association in San Miguel county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/17/23 Design in progress. Project has E2198, G2384, H2467, and Congressionally Directed Spending grant funding.	SAP 23-H2467-GF
El Creston MDWCA	to plan, design and construct water system improvements, including meter cans, the installation of meter can risers and the renovation of a water tank, for El Creston mutual domestic water consumers association in San Miguel county	FY22 CO SAP Grants	65,000.00	55,166.77	12/17/23 Planning in progress for use of remaining funding.	SAP 22-G2385-STB
El Valle Water Alliance	To plan, design and construct a water storage tank for El Valle water alliance in San Miguel county	FY20 CO SAP Grants	150,000.00	111,447.54	12/17/23 Design complete for Lower Colonias tank; project has E2192 and F2362 funding. Construction funding pending from Water Trust Board.	SAP 20-E2192-STB
El Valle Water Alliance	To plan, design, construct, repair and renovate well houses for El Valle water alliance in San Miguel county	FY20 CO SAP Grants	40,000.00	130.93	12/17/23 Grantee planning use of remaining funds.	SAP 20-E2193-STB
El Valle Water Alliance	To plan, design and improve water systems for the El Valle water alliance in San Miguel county;	FY21 CO SAP Grants	25,000.00	7,300.45	12/17/23 Grantee planning use of remaining funds.	SAP 21-F2361-STB
El Valle Water Alliance	To plan, design, construct and improve the Lower Colonias area water system, including a water tank, for the El Valle water alliance in San Miguel county;	FY21 CO SAP Grants	45,000.00	29,280.53	12/17/23 Design complete for Lower Colonias tank; project has E2192 and F2362 funding. Construction funding pending from Water Trust Board.	SAP 21-F2362-STB
El Valle Water Alliance	to plan, design, construct and improve the lower Colonias water system, including water line replacement, for El Valle water alliance in San Miguel county	FY22 CO SAP Grants	100,000.00	100,000.00	12/18/23 Project planning in progress.	SAP 22-G2386-STB
El Valle Water Alliance	to purchase and replace water meters for the El Coruco mutual domestic water consumers' association and mutual sewage works association in El Valle water alliance in San Miguel county	FY22 CO SAP Grants	17,250.00	17,250.00	12/17/23 Project planning in progress.	SAP 22-G2387-STB
El Valle Water Alliance	to purchase and replace water meters for the Gonzales ranch water association in El Valle water alliance in San Miguel county	FY22 CO SAP Grants	17,250.00	17,250.00	12/17/23 Project planning in progress.	SAP 22-G2388-STB
Gabaldon MDWCA	to plan, design and construct water system improvements, including well site improvements, for the Gabaldon mutual domestic water consumers' association in San Miguel county	FY22 CO SAP Grants	25,000.00	25,000.00	12/17/23 Community not compliant with Executive Order, bonds not sold.	SAP 22-G2389-STB
Las Vegas, City of	to plan, design and construct a water line along Eighth street north of Mills avenue in Las Vegas in San Miguel county	FY22 CO SAP Grants	100,000.00	100,000.00	12/17/23 Project planning in progress.	SAP 22-G2392-STB
Pecos, Village of	To plan, design, construct, upgrade, purchase and equip water and sewer lines in Pecos in San Miguel county	FY20 CO SAP Grants	150,000.00	150,000.00	12/21/23 Project planning in progress; Village planning to repair water lines.	SAP 20-E2195-STB
Pecos, Village of	For removal of wastewater lagoons for Pecos in San Miguel county	FY20 CO SAP Grants	312,500.00	38,457.61	12/20/23 Construction suspended due to groundwater entering lagoon. Project has D2522, E3233, F2364, and G2393 funding.	SAP 20-E3233-GF
Pecos, Village of	To plan for the removal of wastewater lagoons for Pecos in San Miguel county;	FY21 CO SAP Grants	200,000.00	200,000.00	12/20/23 Construction suspended due to groundwater entering lagoon. Project has D2522, E3233, F2364, and G2393 funding.	SAP 21-F2364-STB
Pecos, Village of	to plan, design, equip, replace and construct water and sewer system improvements and lines for Pecos in San Miguel county	FY22 CO SAP Grants	200,000.00	175,000.00	12/21/23 Project planning in progress.	SAP 22-G2391-STB
Pecos, Village of	to plan, design, construct, demolish and remove lagoons pursuant to environment department mandates in Pecos in San Miguel county	FY22 CO SAP Grants	200,000.00	200,000.00	12/20/23 Construction suspended due to groundwater entering lagoon. Project has D2522, E3233, F2364, and G2393 funding.	SAP 22-G2393-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Pecos, Village of	to plan, design, construct, equip and improve water and wastewater systems, including closure of a lagoon, in Pecos in San Miguel county;	FY23 CO SAP Grants	140,000.00	140,000.00	12/29/23 Grant agreement executed and emailed to grantee.	SAP 23-H2468-GF
Pecos, Village of	to plan, design and construct water and sewer lines in Pecos in San Miguel county;	FY23 CO SAP Grants	125,000.00	125,000.00	12/29/23 Grant agreement executed and emailed to grantee.	SAP 23-H2469-GF
Pecos, Village of	The time of expenditure for the department of environment project in Subsection 95 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, renovate, equip and improve water and wastewater systems in Pecos in San Miguel county is extended through fiscal year 2025.	FY23 CO SAP Grants	160,554.66	160,554.66	12/05/23 Grant agreement executed 12/04/23 and emailed to grantee 12/05/23.	SAP 23-H4220-GFR
Pendaries Village MDWCA	To plan, design and construct water system improvements, including water supply lines and wells, for the Pendaries village mutual domestic water consumers association in San Miguel county.	FY20 CO SAP Grants	58,000.00	58,000.00	12/21/23 Amendment received and sent for signature.	SAP 20-E2196-STB
Pendaries Village MDWCA	To plan, design and construct water supply lines and well construction projects for the Pendaries village mutual domestic water consumers association in San Miguel county.	FY21 CO SAP Grants	619,200.00	619,200.00	12/21/23 Amendment received and sent for signature.	SAP 21-F2363-STB
Tecolotito MDWCA	To plan, design, construct, purchase and equip water system improvements, including water meters, for the Tecolotito mutual domestic water consumers association in San Miguel county.	FY20 CO SAP Grants	38,000.00	5,007.45	12/06/23 DR #6 for meters and associated equipment approved. Purchase and installation of meters in progress.	SAP 20-E2197-STB
Tecolotito MDWCA	The time of expenditure for the department of environment project in Subsection 92 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct water system improvements for the Tecolotito mutual domestic water consumers association in San Miguel county is extended through fiscal year 2025	FY23 CO SAP Grants	47,782.18	47,782.18	12/04/2023 Grant agreement executed on 12/4/23	SAP 23-H4217-GFR
Sandoval County						
Bernalillo, Town of	to plan, design, construct, replace, purchase and equip wastewater system improvements, including ultraviolet disinfection equipment, water pump stations, mechanical screens, aerated grit removal, fall protection and post-aeration systems, at the wastewater treatment plant for Bernalillo in Sandoval county	FY22 CO SAP Grants	500,000.00	500,000.00	12/07/23 Wastewater system improvements continue.	SAP 22-G2394-STB
Bernalillo, Town of	to acquire easements and rights of way for and to plan, design, construct, purchase, equip and install water system improvements, including waterlines and fire hydrants, on calle Don Francisco, calle Del Presidente, avenida Perea and calle Evangeline in Bernalillo in Sandoval county	FY22 CO SAP Grants	450,000.00	450,000.00	12/07/23 Project design continues.	SAP 22-G2403-STB
Bernalillo, Town of	to purchase easements and rights of way and to plan, design and construct water system improvements for Bernalillo in Sandoval county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/07/23 Grant agreement emailed to grantee.	SAP 23-H2476-GF
Bernalillo, Town of	to plan, design and construct improvements to the wastewater treatment plant in Bernalillo in Sandoval county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/7/2023 Grant agreement emailed to grantee.	SAP 23-H2477-GF
Bernalillo, Town of	WWTP Rehabilitation Design	FY23 CWSRF	1,500,000.00	1,500,000.00	12/19/23 An engineering agreement has been signed.	CWSRF 126
Corrales, Village of	To plan, design and construct water and waste water lines from casa San Ysidro and the old church to Corrales road for a visitor center in Corrales in Sandoval county.	FY20 CO SAP Grants	25,000.00	25,000.00	12/07/23 The community is planning on doing construction for this before the grant expires.	SAP 20-E2206-STB
Corrales, Village of	To plan, design and construct a wastewater emergency bypass and collection system for Corrales in Sandoval county.	FY20 CO SAP Grants	50,000.00	50,000.00	12/07/23 The community is planning on submitting an extension request for this grant.	SAP 20-E2207-STB
Corrales, Village of	to plan, design, construct and equip water lines and a water distribution system for fire suppression in Corrales in Sandoval county	FY22 CO SAP Grants	275,000.00	271,921.97	12/07/23 A Request for Proposal for Engineering services has been advertised.	SAP 22-G2404-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Corrales, Village of	to plan, design and construct a membrane bioreactor for wastewater treatment for irrigation usage on municipal property in Corrales in Sandoval county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/15/23 Project Planning Continues.	SAP 23-H2478-GF
Corrales, Village of	Construct Fire Suppression System	FY23 CWSRF	75,000.00	75,000.00	12/19/23 The Village of Corrales is entering into negotiations with an engineering firm for design work.	CWSRF 123
Corrales, Village of	Extending collection system and install MBR's.	FY23 CWSRF	75,000.00	75,000.00	12/19/23 The Village of Corrales is entering into negotiations with an engineering firm for design work.	CWSRF 124
Cuba, Village of	To plan, design and construct improvements to a wastewater system in Cuba in Sandoval county.	FY20 CO SAP Grants	150,000.00	150,000.00	12/07/23 The Village has selected an engineer to design the wastewater system improvements.	SAP 20-E2209-STB
Cuba, Village of	To plan, design and construct improvements to water, wastewater and sewer systems in Cuba in Sandoval county.	FY21 CO SAP Grants	164,000.00	164,000.00	12/07/23 The Preliminary Engineering Report development is in progress.	SAP 21-F2372-STB
Cuba, Village of	to plan, design, construct, equip and install a drinking water treatment facility for Cuba in Sandoval county	FY22 CO SAP Grants	200,000.00	200,000.00	12/07/23 Project planning is in progress.	SAP 22-G2401-STB
Cuba, Village of	to plan, design and construct a deep well brackish water desalination system in Cuba in Sandoval county	FY22 CO SAP Grants	150,000.00	150,000.00	12/07/23 Project planning is in progress.	SAP 22-G2405-STB
Cuba, Village of	to purchase property for and to plan, design and construct water system improvements, including a potable water storage tank, in Cuba in Sandoval county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/04/2023 Grant agreement executed on 12/4/23.	SAP 23-H2479-GF
Jemez Springs DWCA	to plan, design and construct a water control vault replacement near Redondo road and to replace lines, appurtenant valves and electronic flow devices for the Jemez Springs domestic water association in Sandoval county	FY22 CO SAP Grants	100,000.00	97,534.69	12/07/23 The water line replacement design is in progress.	SAP 22-G2395-STB
Jemez Springs DWCA	to plan, design and construct water system improvements, including replacement of the main distribution line, for the Jemez Springs domestic water association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/07/23 The water line replacement design is in progress.	SAP 22-G2396-STB
Jemez Springs DWCA	to plan, design and construct water line replacements for the Jemez Springs domestic water association in Sandoval county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/07/23 Project design is in progress.	SAP 23-H2470-GF
Jemez Springs, Village of	to plan, design, construct, improve, purchase and install wastewater plant operational equipment in Jemez Springs in Sandoval county	FY22 CO SAP Grants	100,000.00	10,730.66	12/07/23 The Preliminary Engineering Report is being developed.	SAP 22-G2406-STB
Jemez Springs, Village of	to plan, design, construct, purchase and improve operational equipment for the wastewater plant in Jemez Springs in Sandoval county;	FY23 CO SAP Grants	330,000.00	330,000.00	12/29/23 Community not Executive Order Compliance.	SAP 23-H2481-GF
Jemez Springs, Village of	Treatment Plant Rehab	FY23 CWSRF	50,000.00	4,696.43	12/19/23 The Preliminary Engineering Report is being developed.	CWSRF 116
Jemez, Pueblo of	to purchase and equip a sewer jetter for the Pueblo of Jemez in Sandoval county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/29/23 Emailed community regarding the return of their signed grant agreement on 11/6/23.	SAP 23-H2480-GF
La Jara MDWC&MSWA	To design, construct and repair the sand filter building in La Jara in Sandoval county.	FY20 CO SAP Grants	97,000.00	102.26	12/07/23 This project is complete. The community is seeing if they can use the remaining funds in accordance with the grant text.	SAP 20-E2211-STB
La Jara MDWC&MSWA	To plan, design and construct water system improvements for La Jara water users' association in Sandoval county.	FY21 CO SAP Grants	220,000.00	184,494.64	12/07/23 Additional Design is complete.	SAP 21-F2366-STB
La Jara MDWC&MSWA	to plan, design and construct water system improvements for La Jara mutual domestic water consumers' and sewage works association in Sandoval county	FY22 CO SAP Grants	50,000.00	38,170.00	12/07/23 Design Analysis Report is 47% complete.	SAP 22-G2397-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Las Acequias de Placitas	The agency for up to five hundred thousand dollars (\$500,000) of the unexpended balance of the interstate stream commission project in Subsection 38 of Section 29 of Chapter 53 of Laws 2022 to plan, design and construct water system improvements and remediation for las acequias de Placitas water cooperative in Sandoval county is changed to the department of the environment.	FY23 CO SAP Grants	500,000.00	497,766.68	12/15/23 Project Planning Continues.	SAP 23-H4225-STBR
North Ranchos de Placitas	Drill new well	FY23 RIP Loans	25,000.00	25,000.00	12/19/23 The community is preparing to RFP for engineering services.	RIP 00042
Pena Blanca Water and Sanitation District	To plan, design and construct water system improvements, including waterlines, pressure-reducing valve stations and fire hydrants, for the Pena Blanca water and sanitation district in Sandoval county.	FY21 CO SAP Grants	100,000.00	81,228.75	12/07/23 Water System Improvements construction continues.	SAP 21-F2367-STB
Pena Blanca Water and Sanitation District	to plan, design and construct water system improvements, including water line replacement, for the Pena Blanca water and sanitation district in Sandoval county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/29/23 Emailed community to provide me with an update on the signed grant agreement on 11/6/23.	SAP 23-H2471-GF
Ponderosa MDWCA	To plan, design, construct, purchase and install a water storage tank for the Ponderosa mutual domestic water consumers' association and sewage works association in Ponderosa in Sandoval county.	FY20 CO SAP Grants	33,000.00	20,671.79	12/07/23 The plans and specs are completed and the project is in the bidding phase.	SAP 20-E2201-STB
Ponderosa MDWCA	To plan, design, construct, purchase, equip and replace water lines and meters for the Ponderosa mutual domestic water consumers' association and sewage works association in Sandoval county.	FY21 CO SAP Grants	80,000.00	2,836.67	12/07/23 Water meter and water line construction continues.	SAP 21-F2368-STB
Ponderosa MDWCA	to purchase and equip a storage tank for the Ponderosa mutual domestic water consumers' association and sewage works association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/07/23 Project planning is in progress.	SAP 22-G2399-STB
Ponderosa MDWCA	to purchase, install and equip a glass-fused-to-steel water storage tank, including a concrete pad, water mains, valves and fittings, for the Ponderosa mutual domestic water consumers' association and sewage works association in Sandoval county;	FY23 CO SAP Grants	500,000.00	500,000.00	12/15/23 Project Planning Continues.	SAP 23-H2472-GF
Regina MDWCA	to plan, design, construct and improve a water system for the Regina mutual domestic water consumers association in Sandoval and Rio Arriba counties	FY22 CO SAP Grants	225,000.00	65,736.77	12/07/23 Construction continues.	SAP 22-G2363-STB
Regina MDWCA	to plan, design, construct and improve a water system for the Regina mutual domestic water consumers association in Sandoval and Rio Arriba counties;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Community is working on submitting their special conditions.	SAP 23-H2446-GF
San Luis Cabezón MDWCA	to plan, design and construct water system improvements, including a water distribution and infrastructure system, for the San Luis-Cabezón mutual domestic water association in Torreon, Cabezón and San Luis in Sandoval county	FY22 CO SAP Grants	75,000.00	75,000.00	12/29/23 Certified for December bond sale.	SAP 22-G2400-STB
San Luis Cabezón MDWCA	to acquire water rights, to purchase and equip a backhoe and to plan, design, construct and improve the water system and related infrastructure for the San Luis-Cabezón mutual domestic water association in the San Luis, Cabezón, Casa Salazar and Guadalupe communities in Sandoval county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/07/23 The community is working with an engineer to design the water system improvements.	SAP 23-H2473-GF
San Ysidro, Village of	to plan, design and construct water system improvements, including refurbishing a water storage tank, in San Ysidro in Sandoval county	FY22 CO SAP Grants	125,000.00	125,000.00	12/07/23 Project planning is in progress.	SAP 22-G2407-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Sile MDWC & SWA	To acquire property and to plan, design and construct a well, tank and office building for the Sile mutual domestic water consumers and sewage works association in Sandoval county.	FY21 CO SAP Grants	150,000.00	29,677.20	12/07/23 The land for the new tank has been purchased.	SAP 21-F2369-STB
Sile MDWC & SWA	to design and construct water system improvements, including water line replacement, for the Sile mutual domestic water consumers association and sewage works association in Sandoval county	FY22 CO SAP Grants	100,000.00	100,000.00	12/29/23 Community not compliant with Executive Order, bonds not sold.	SAP 22-G2402-STB
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	To plan, design and construct arroyo stabilization improvements in the lower Venada arroyo between New Mexico highway 528 and the outlet to the Rio Grande for the southern Sandoval county arroyo flood control authority in Sandoval county.	FY20 CO SAP Grants	800,000.00	80,351.08	12/07/23 Construction is 65% complete.	SAP 20-E2204-STB
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	To plan, design and construct a water quality facility for an industrial park for the southern Sandoval county arroyo flood control authority in Sandoval county.	FY21 CO SAP Grants	405,000.00	405,000.00	12/08/23 The US Army Corps of Engineers is reviewing the plans.	SAP 21-F2370-STB
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	to plan, design and construct the Riparia pond for the southern Sandoval county arroyo flood control authority in Sandoval county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/08/23 Project planning is in progress.	SAP 23-H2474-GF
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	to plan, design and construct a storm water quality and sediment management facility on the Venada arroyo for the southern Sandoval county arroyo flood control authority in Sandoval county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/08/23 Project planning is in progress.	SAP 23-H2475-GF
SSCAFCA Southern Sandoval County Arroyo Flood Control Authority	to plan, design and construct a flood control and storm water quality facility along the Venada arroyo for the southern Sandoval county arroyo flood control authority in Sandoval county;	FY23 CO SAP Grants	250,000.00	250,000.00	12/08/23 Project planning is in progress.	SAP 23-H2482-GF
Santa Fe County						
Agua Fria Community Water System Assoc.	To acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and waterline extensions, for the Agua Fria community water system association in Santa Fe county.	FY21 CO SAP Grants	300,000.00	300,000.00	12/17/23 Project planning in progress.	SAP 21-F2373-STB
Agua Fria Community Water System Assoc.	to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and waterline extensions, for the Agua Fria community water system association in Santa Fe county	FY22 CO SAP Grants	350,000.00	298,988.11	12/17/23 Project planning in progress.	SAP 22-G2418-STB
Agua Fria Community Water System Assoc.	to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and water line extensions, for the Agua Fria community water system association in Santa Fe county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/17/23 Project planning in progress.	SAP 23-H2483-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Agua Fria Community Water System Assoc.	The unexpended balance of the appropriation to the department of transportation in Subsection 97 of Section 33 of Chapter 138 of Laws 2021 to purchase easements and rights of way for and to plan, design, extend and construct Zafarano drive from Rufina street to Agua Fria street in Santa Fe county shall not be expended for the original purpose but is appropriated to the department of environment to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including well and water line extensions, for the Agua Fria community water system association in Santa Fe county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	100,000.00	100,000.00	12/12/2023 Emailed grant agreement to the community.	SAP 23-H4235-GFR
Agua Fria Community Water System Assoc.	The unexpended balance of the appropriation to the department of transportation in Subsection 135 of Section 40 of Chapter 277 of Laws 2019 to purchase easements and rights of way for and to plan, design, extend and construct Zafarano drive from Rufina street to Agua Fria street in Santa Fe county shall not be expended for the original purpose but is appropriated to the department of environment to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including well and water line extensions, for the Agua Fria community water system association in Santa Fe county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	44,459.28	44,459.28	12/17/23 Project planning in progress.	SAP 23-H4236-GFR
Canada de Los Alamos MDWCA	to plan, design, construct and improve a water system for the Canada de los Alamos mutual domestic water consumers' and mutual sewage works association in Santa Fe county	FY22 CO SAP Grants	750,000.00	750,000.00	12/17/23 Re-design planning study in progress. Project has G2416 and Water Trust Board WPF-5666 funding.	SAP 22-G2416-STB
Canada de Los Alamos MDWCA	to plan, design, construct, purchase, equip and install water system improvements, including rehabilitation of a water storage tank and replacement of residential water meters, for the Canada de los Alamos mutual domestic water consumers' and mutual sewage works association in Santa Fe county;	FY23 CO SAP Grants	365,000.00	365,000.00	12/17/23 Grantee not compliant with Executive Order.	SAP 23-H2484-GF
Edgewood, Town of	To plan, design, construct and equip a wastewater treatment plant for Edgewood in Santa Fe county.	FY21 CO SAP Grants	950,000.00	950,000.00	12/15/23 Edgewood has not submitted the preliminary engineering report or any invoices for the monitoring well project.	SAP 21-F2381-STB
Edgewood, Town of	The unexpended balance of the appropriation to the department of environment in Subsection 116 of Section 22 of Chapter 53 of Laws 2022 to acquire rights of way and easements for and to plan, design, construct, equip and furnish a water treatment facility in Edgewood in Santa Fe county shall not be expended for the original purpose but is changed to develop a plan to improve drinking water quality, supply, storage and transmission and to implement recommendations from the plan to identify and acquire rights of way, easements and water rights and to plan, design and construct a water system and water system improvements for Edgewood in Santa Fe county.	FY23 CO SAP Grants	1,150,000.00	1,150,000.00	12/15/23 The grant agreement was sent to the town on 10/24/23. There has been no response.	SAP 23-H4246-STBR
Eldorado Area Water & Sanitation District	To plan, design and construct a booster pump station and waterline extension to serve the Eldorado area water and sanitation district and the community of Cañoncito in Santa Fe county	FY20 CO SAP Grants	500,000.00	74,670.27	12/4/23 DR #11 for engineering and construction approved. Construction substantially complete. Project has E2219, Drinking Water State Revolving Fund DW-5238, and Water Trust Board WPF-5113 funding.	SAP 20-E2219-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Eldorado Area Water & Sanitation District	To plan, design and construct phase 1 water system improvements, including pipeline replacement, for the Eldorado area water and sanitation district in Santa Fe county.	FY21 CO SAP Grants	500,000.00	149,114.70	12/29/23 DR #8 for engineering approved on 11/30/23. Construction of Verano & Conchas Loops Waterline Replacement Project complete. Project has F2375, Drinking Water State Revolving Fund DW-5345 and DW-5630, and Water Trust Board WPF-5668 funding.	SAP 21-F2375-STB
Galisteo MDWUA	To plan, design and construct water system improvements, including fire protection, for the Galisteo mutual domestic water consumers' and mutual sewage works association in Santa Fe county.	FY20 CO SAP Grants	150,000.00	32,297.11	12/22/23 Remaining funding to be used to replace fire hydrant.	SAP 20-E2215-STB
Greater Chimayo MDWCA	to plan, design, construct, purchase and install water lines along county road 93 from New Mexico highway 76 to county road 87 for the greater Chimayo mutual domestic water consumers association in Rio Arriba county	FY22 CO SAP Grants	50,000.00	50,000.00	12/22/23 Project planning in progress.	SAP 22-G2362-STB
Greater Chimayo MDWCA	to plan, design, construct, purchase and install water lines along Rio Arriba county roads 98 and 101, including connection to an existing water line, for the greater Chimayo mutual domestic water consumers association in Santa Fe county	FY22 CO SAP Grants	25,000.00	25,000.00	12/22/23 Project planning in progress.	SAP 22-G2408-STB
Greater Chimayo MDWCA	to plan, design, construct, install and replace the chlorination system that services wells for the greater Chimayo mutual domestic water consumers association in Rio Arriba and Santa Fe counties;	FY23 CO SAP Grants	50,000.00	50,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H2445-GF
Greater Chimayo MDWCA	to plan, design and construct water line extensions from county road 101 to county road 98 and drive 1427 for the Greater Chimayo mutual domestic water consumers association in Chimayo in Rio Arriba county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H2455-GF
Greater Chimayo MDWCA	to plan, design and construct water system improvements and to install and replace the booster pump skid at the pump station on county road 101 for the greater Chimayo mutual domestic water consumers association in Rio Arriba county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H2463-GF
Greater Glorieta Community Regional MDWC&SWA	To plan, design, construct, purchase, equip and install a drinking water project for the Greater Glorieta Community Regional mutual domestic water consumers and sewage works in Santa Fe county.	FY20 CO SAP Grants	227,000.00	201,925.36	12/04/23 DR #2 approved for BNSF permit fee. Construction in progress. Project has D2540 and E2216 funding and additional Water Trust Board (WTB-4969) and Community Development Block Grant funding through Santa Fe County.	SAP 20-E2216-STB
Greater Glorieta Community Regional MDWC&SWA	Replacement of sewer collection lines	FY22 CWSRF	750,000.00	750,000.00	12/17/23 Project planning in progress.	CWSRF 114
La Bajada Community Ditch Inc	To plan, design, construct, purchase, equip and install fire hydrants and meters related to a well for La Bajada community ditch and mutual domestic water association in Santa Fe county.	FY21 CO SAP Grants	35,000.00	35,000.00	12/17/23 Project planning in progress.	SAP 21-F2376-STB
La Bajada Community Ditch Inc	To plan, design and construct waterlines, including tank connections, for La Bajada community ditch and mutual domestic water association in Santa Fe county.	FY21 CO SAP Grants	10,000.00	10,000.00	12/17/23 Project planning in progress.	SAP 21-F2377-STB
La Bajada Community Ditch Inc	to plan, design and construct a fence around the water tank and pump house for La Bajada community ditch and mutual domestic water association in Santa Fe county	FY22 CO SAP Grants	10,000.00	10,000.00	12/17/23 Project planning in progress.	SAP 22-G2409-STB
La Bajada Community Ditch Inc	to plan, design, construct, equip and install a well house for La Bajada community ditch and mutual domestic water association in Santa Fe county	FY22 CO SAP Grants	50,000.00	50,000.00	12/17/23 Project planning in progress.	SAP 22-G2410-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
La Bajada Community Ditch Inc	to plan, design and construct a supplemental irrigation well and domestic water well for La Bajada community ditch and mutual domestic water association in Santa Fe county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/17/23 Project planning in progress.	SAP 23-H2485-GF
La Bajada Community Ditch Inc	The time of expenditure for the department of environment project in Subsection 120 of Section 26 of Chapter 277 of Laws 2019 to plan, design and construct water system improvements for La Bajada mutual domestic water consumers association in Santa Fe county is extended through fiscal year 2025.	FY23 CO SAP Grants	36,719.31	32,917.80	12/13/23 DR #1 approved for tank foundation and piping design. Design in progress.	SAP 23-H4238-GFR
La Cienega MDWA	to purchase, construct and install water system improvements, including digital radio reading meters, information technology and related equipment, for La Cienega mutual domestic water consumers and mutual sewage works in Santa Fe county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/19/2023 Grant agreement executed on 12/19/23.	SAP 23-H2486-GF
Santa Fe County	To plan, design and construct improvements to the water system for the Chupadero water-sewage corporation in Santa Fe county.	FY20 CO SAP Grants	400,000.00	12,719.38	12/18/23 Construction in progress; construction completion pending new electrical service installation scheduled in first quarter 2024. Project has D2539, E2214, F2374 and Santa Fe County funding.	SAP 20-E2214-STB
Santa Fe County	To plan, design and construct meters and waterline system extensions to provide service for Romero park, La Familia, the Nancy Rodriguez community center and the Agua Fria fire station in Santa Fe county.	FY20 CO SAP Grants	275,000.00	275,000.00	12/17/23 Project planning in progress.	SAP 20-E3239-GF
Santa Fe County	To plan, design, construct and expand a sewer system in the Agua Fria area of Santa Fe county.	FY21 CO SAP Grants	675,000.00	272,268.70	12/17/23 Planning in progress for next phases of sewer system expansion.	SAP 21-F2378-STB
Santa Fe County	To plan for a master plan and a preliminary engineering report to evaluate existing water infrastructure, to examine uses and impacts and to identify the best methods for increasing flows in La Cienega springs and traditional water sources for La Cienega in Santa Fe county.	FY21 CO SAP Grants	150,000.00	150,000.00	12/17/23 Project planning in progress.	SAP 21-F2379-STB
Santa Fe County	To plan, design, construct and expand a bulk potable water station at the site of an existing bulk water station on New Mexico highway 14 in Santa Fe county.	FY21 CO SAP Grants	25,000.00	25,000.00	12/17/23 Project planning in progress.	SAP 21-F2380-STB
Santa Fe County	to plan, design and construct sewer and waterline improvements, including remediation of ground water pollution, in Agua Fria village in Santa Fe county	FY22 CO SAP Grants	150,000.00	150,000.00	12/17/23 Project planning in progress.	SAP 22-G2412-STB
Santa Fe County	to plan, design, construct and improve water and wastewater systems for the Chupadero water-sewage corporation in Santa Fe county	FY22 CO SAP Grants	500,000.00	500,000.00	12/18/23 Project planning in progress.	SAP 22-G2413-STB
Santa Fe County	to plan, design, construct, improve and expand the sewer system at Agua Fria village in Santa Fe county	FY22 CO SAP Grants	1,155,000.00	1,155,000.00	12/17/23 Project planning in progress.	SAP 22-G2414-STB
Santa Fe County	to plan, design and construct a water line replacement and extension in the community college area in Santa Fe county	FY22 CO SAP Grants	400,000.00	400,000.00	12/17/23 Construction in progress. Project has G2415 and County funds.	SAP 22-G2415-STB
Santa Fe County	to plan, design, construct and expand the Agua Fria village utility sewer system in Santa Fe county;	FY23 CO SAP Grants	1,100,000.00	1,100,000.00	12/22/2023 Grant agreement executed on 12/22/23.	SAP 23-H2487-GF
Santa Fe County	to plan, design and construct a replacement county wastewater treatment system and fresh water holding tanks at the Santa Fe opera site in Santa Fe county;	FY23 CO SAP Grants	5,000,000.00	5,000,000.00	12/22/2023 Grant agreement executed on 12/22/23.	SAP 23-H2488-GF
Santa Fe County	to plan, design, construct, purchase and install sewer pipes in Glorieta in Santa Fe county;	FY23 CO SAP Grants	400,000.00	400,000.00	12/22/2023 Grant agreement executed on 12/21/23.	SAP 23-H2489-GF
Santa Fe, City of	To plan, design and construct wastewater system improvements, including sewer services and a stormwater plan, for Vereda de Valencia in Santa Fe county.	FY21 CO SAP Grants	300,000.00	296,750.62	12/17/23 Project planning in progress.	SAP 21-F2382-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Santa Fe, City of	Identified E-coli, elevated levels of Aluminum, total Nitrogen and Phosphorus, heavy sediment within the Santa Fe River; Project includes multiple sub-projects for storm water management	FY21 CWSRF	4,180,000.00	2,698,682.39	12/22/23 Construction of Santa Fe River River Repairs and Bank Stabilization Project substantially complete; City is monitoring performance of improvements during warranty period and may request minor modifications if a feature isn't working as expected during wet weather flows. Arroyo de Los Chamisos Project construction to start when weather permits.	CWSRF 088
Santa Fe, City of	to plan, design and construct improvements on Jemez road, including a sewer line south of Airport road, to improve residential septic systems in Santa Fe in Santa Fe county	FY22 CO SAP Grants	400,000.00	400,000.00	12/17/23 Bonds not sold.	SAP 22-G2419-STB
	Sierra County					
Elephant Butte, City of	To plan, design and construct water system improvements for Elephant Butte in Sierra county.	FY20 CO SAP Grants	400,000.00	400,000.00	12/21/23 Have received design but need signed bidding documents and Owner's approval.	SAP 20-E2221-STB
Elephant Butte, City of	To plan, design and construct water system improvements in Elephant Butte in Sierra county.	FY21 CO SAP Grants	550,000.00	550,000.00	12/21/23 It is expected that these funds will be used for construction of the work designed under E2221.	SAP 21-F2384-STB
Elephant Butte, City of	to plan, design, construct and equip expansion of the wastewater treatment system for both residential and commercial districts in Elephant Butte in Sierra county	FY22 CO SAP Grants	2,900,000.00	2,900,000.00	12/14/23 Owner has received bids with a potential award of the Base Bid and Alternatives 1 and 2 for \$2,363,306.40 plus Gross Receipts Tax.	SAP 22-G2420-STB
Truth or Consequences, City of	Rehabilitation of vacuum sanitary sewer collection system	FY20 CWSRF	473,000.00	442,411.51	12/08/23 Discussed work with Wilson and Company, and there needs to be a discussion with the newest Public Works Director.	CWSRF 098
	Socorro County					
Magdalena, Village of	To plan, design, construct and improve Benjamin well, including a booster pump and water storage tank, in Magdalena in Socorro county;	FY21 CO SAP Grants	1,000,000.00	978,956.29	12/21/23 New staff at the Village offices have asked for grant details which seems like it will lead to this work moving forward.	SAP 21-F2385-STB
Magdalena, Village of	to plan, design and construct a water storage tank for Magdalena in Socorro county	FY22 CO SAP Grants	250,000.00	250,000.00	12/21/23 New staff at the Village offices have asked for grant details which seems like it will lead to this work moving forward.	SAP 22-G2421-STB
Polvadera MDWCA	to plan, design, construct and improve erosion control structures, including replacing water line covers with engineered fill and concrete, for the Polvadera mutual domestic water consumers association in Socorro county;	FY23 CO SAP Grants	201,812.00	201,812.00	12/19/23 Board is working with auditor to become compliant.	SAP 23-H2490-GF
San Antonio MDWCA	to purchase and equip a backhoe loader for the San Antonio mutual domestic water consumers association in Socorro county;	FY23 CO SAP Grants	130,000.00	130,000.00	12/21/23 Have reviewed a price proposal based on a State Price Agreement. A Notice of Obligation has been completed to allow purchase to proceed.	SAP 23-H2491-GF
Socorro, City of	Expand the city sewer system and remove residents from septic systems	FY23 CWSRF	7,570,000.00	7,518,520.60	12/1/23 Design of this work is not expected to be complete until July 2024, and Construction will be expected to begin in October or November of 2024.	CWSRF EQ 129
Socorro, City of	City of Socorro purchase and installment of new belt press.	FY24 CWSRF	2,750,000.00	2,750,000.00	12/21/23 Design is expected in January 2024.	CWSRF 130
	Taos County					
Arroyo Seco MDWCA	to purchase and install equipment, including information technology for meter reading and billing, for the Arroyo Seco mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/21/23 Project planning in progress.	SAP 22-G2424-STB
Chamisal MDWCA	To plan, design and construct improvements to infrastructure, including the painting of a water tank and installation of fencing and culverts, for the Chamisal mutual domestic water consumers association in Taos county.	FY20 CO SAP Grants	45,000.00	5,868.15	12/22/23 Grantee planning use of remaining funding.	SAP 20-E2225-STB
Chamisal MDWCA	To plan, design, construct, furnish and equip the replacement of the water metering system for the Chamisal mutual domestic water consumers association in Taos county.	FY20 CO SAP Grants	35,000.00	35,000.00	12/22/23 Project planning in progress.	SAP 20-E2226-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Chamisal MDWCA	to plan, design, construct, purchase, install, furnish and equip a water system, including replacement of water meters and a main water line and related infrastructure, for the Chamisal mutual domestic water consumers association in Taos county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Grantee not compliant with Executive Order.	SAP 23-H2494-GF
El Prado Water & Sanitation District	To plan, design, construct, purchase and equip improvements to a water system, including electrical lines, pressure relief lines and concrete pads at the well number 3 site and water distribution loop lines, for El Prado water and sanitation district in Taos county.	FY21 CO SAP Grants	170,000.00	4,144.40	12/11/23 DR #17 approved for hydrant installation and waterline extension with new service connection.	SAP 21-F2387-STB
El Prado Water & Sanitation District	to design, construct, improve and equip public water supply well site number 2, including a housing unit, security fencing, an emergency generator, improvements to an observation well and replacement of a pump, an electrical system and a roof, for the El Prado water and sanitation district in Taos county	FY22 CO SAP Grants	50,000.00	37,849.91	12/29/23 DR #2 for chlorination equipment approved on 11/17/23. Construction of Well #2 improvements in progress.	SAP 22-G2425-STB
El Prado Water & Sanitation District	to plan, design, construct and equip improvements to wells, including electrical controls, roofing, pump replacement, security fencing, purchase and installation of backup generators, refurbishing of an observation well and well house, plumbing for a monitor well and installation of a building, for the El Prado water and sanitation district in Taos county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Construction of Well 2 security fencing in progress.	SAP 23-H2495-GF
El Prado Water & Sanitation District	to plan, design, construct, improve, purchase and equip water system infrastructure, including high-voltage electrical lines, water lines, pump controls, well buildings and equipment, access roads and culverts and security systems, for El Prado water and sanitation district in Taos county;	FY23 CO SAP Grants	2,275,000.00	1,718,098.44	12/20/23 DR #3 approved for construction.	SAP 23-H2496-GF
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for the El Valle de los Ranchos water and sanitation district in Taos county	FY22 CO SAP Grants	100,000.00	100,000.00	12/22/23 Construction in progress.	SAP 22-G2426-STB
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for El Valle de los Ranchos water and sanitation district in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/22/23 Construction in progress.	SAP 22-G2427-STB
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a lateral sewer line, including an inline manhole, drop manholes and sewer sub-outs, for El Valle de los Ranchos water and sanitation district in Taos county;	FY23 CO SAP Grants	150,000.00	150,000.00	12/22/23 Construction in progress.	SAP 23-H2497-GF
El Valle de Los Ranchos Water & Sanitation District	to plan, design and construct a sewer main, including an inline manhole, drop manholes and sewer sub-outs, for El Valle de los Ranchos water and sanitation district in Taos county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Construction in progress.	SAP 23-H2498-GF
La Lama MDWCA	to upgrade and improve the physical infrastructure and site of La Lama mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	40,000.00	7,870.36	12/08/23 DR #7 approved for well site grading improvements. La Lama planning use of remaining funds.	SAP 22-G2428-STB
Llano Quemado MDWCA	to plan, design, equip, construct and install a replacement domestic water well and water lines for the Llano Quemado mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	50,000.00	29,992.44	12/22/23 Design in progress.	SAP 22-G2429-STB
Llano Quemado MDWCA	to plan, design and construct improvements to a water storage tank, including sand blasting and interior painting, for the Llano Quemado mutual domestic water consumers association in Taos county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Design in progress.	SAP 23-H2499-GF
Lower Arroyo Hondo MDWC&MSWA	To plan, design and construct water system improvements for the lower Arroyo Hondo mutual domestic water consumers and mutual sewage works association in Taos county.	FY20 CO SAP Grants	60,000.00	60,000.00	12/22/23 Construction in progress. Project has Water Trust Board WTB-4852, E2230, G2430, and RIP 00039 funding.	SAP 20-E2230-STB

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Lower Arroyo Hondo MDWC&MSWA	to plan, design, construct and equip water system improvements, including the installation of water lines and service connections, a water storage tank and an automatic meter reading system, for the lower Arroyo Hondo mutual domestic water consumers and mutual sewer works association in Taos county	FY22 CO SAP Grants	25,000.00	25,000.00	12/22/23 Construction in progress. Project has Water Trust Board WTB-4852, E2230, G2430, and RIP 00039 funding.	SAP 22-G2430-STB
Lower Arroyo Hondo MDWC&MSWA	Replace water line and gate valves to reduce over consumption.	FY22 RIP Loans	470,000.00	94,383.37	12/22/23 Construction in progress. Project has Water Trust Board WTB-4852, E2230, G2430, and RIP 00039 funding.	RIP 00039
Ojo Caliente MDWCA	To plan, design, construct and equip water system improvements, including tanks and water supply wells, for the Ojo Caliente mutual domestic water consumers association in Taos county	FY20 CO SAP Grants	60,000.00	45,981.48	12/22/23 Design complete, advertisement for bids pending receipt of Water Trust Board funding. Project has E2232, G2431, G4142, and Water Trust Board WPF-5971 funding.	SAP 20-E2232-STB
Ojo Caliente MDWCA	to plan, design and construct a water storage tank for the Ojo Caliente mutual domestic water consumers association in Taos county	FY22 CO SAP Grants	25,000.00	25,000.00	12/22/23 Design complete, advertisement for bids pending receipt of Water Trust Board funding. Project has E2232, G2431, G4142, and Water Trust Board WPF-5971 funding.	SAP 22-G2431-STB
Penasco MDWCA	to plan, design and construct water system improvements, including water line replacement, for the Penasco mutual domestic water consumers and mutual sewage works association in Taos county	FY22 CO SAP Grants	25,000.00	15,849.08	12/22/23 Grantee planning use of remaining funds.	SAP 22-G2435-STB
Red River, Town of	To plan, design, construct, and equip water system improvements for Red River in Taos county	FY20 CO SAP Grants	450,000.00	2,531.85	12/22/23 Design in progress; project has E2239, F2392, and Water Trust Board WPF-5683 funding.	SAP 20-E2239-STB
Red River, Town of	To plan, design, construct and equip water system improvements for Red River in Taos county;	FY21 CO SAP Grants	300,000.00	300,000.00	12/22/23 Design in progress; project has E2239, F2392, and Water Trust Board WPF-5683 funding.	SAP 21-F2392-STB
Red River, Town of	to plan, design, construct, equip and furnish a public works building for Red River in Taos county	FY22 CO SAP Grants	125,000.00	125,000.00	12/22/23 Project planning in progress.	SAP 22-G2436-STB
Rio Lucio MDWCA	To plan, design and construct water system improvements for the Rio Lucio domestic water consumers' association in Taos county;	FY21 CO SAP Grants	48,590.00	48,590.00	12/22/23 Construction in progress. Project has E2233, F2389, and Water Trust Board WTB-5108 and WTB-5432 funding.	SAP 21-F2389-STB
Rodarte MDWCA	to plan, design and construct water system improvements, including a supplemental well and transmission water line, for the Rodarte mutual domestic water consumers association in Taos county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/22/23 Grantee not compliant with Executive Order.	SAP 23-H2500-GF
Talpa MDWCA	To plan, design and construct water system improvements for the Talpa mutual domestic water consumers association in Taos county	FY20 CO SAP Grants	60,000.00	34,487.29	12/22/23 Plans and specs approved by NM Environment Department 11/05/21; project has D2550 and E2236 funding, additional funding needed for construction.	SAP 20-E2236-STB
Talpa MDWCA	To plan, design and construct water system improvements, including waterline replacements along El Tros road, for the Talpa mutual domestic water consumers association in Taos county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/22/23 Plans and specs approved by NM Environment Department 11/05/21; project has D2550 and E2236 funding, additional funding needed for construction.	SAP 21-F2390-STB
Taos Ski Valley, Village of	To plan, design, construct and equip a water booster station for Taos Ski Valley in Taos county	FY20 CO SAP Grants	150,000.00	92,368.48	12/22/23 Booster station fabrication in progress.	SAP 20-E2240-STB
Taos Ski Valley, Village of	To plan, design, construct, equip and install a water booster station for a water tank for Taos Ski Valley in Taos county;	FY21 CO SAP Grants	385,000.00	385,000.00	12/22/23 Booster station fabrication in progress.	SAP 21-F2393-STB
Taos Ski Valley, Village of	to plan, design, construct and equip the Kachina water distribution lines for Taos Ski Valley in Taos county	FY22 CO SAP Grants	50,000.00	50,000.00	12/22/23 Project planning in progress.	SAP 22-G2434-STB
Taos Ski Valley, Village of	to purchase, equip and install fire hydrants in Taos Ski Valley in Taos county	FY22 CO SAP Grants	200,000.00	200,000.00	12/22/23 Village planning to install fire hydrants.	SAP 22-G2437-STB
Taos Ski Valley, Village of	to plan, design and construct improvements to the Taos ski valley water system, including repair of water line leaks in the Kachina basin and system-wide, in Taos Ski Valley in Taos county;	FY23 CO SAP Grants	1,700,000.00	1,700,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H2504-GF

Project Status by County Report						
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Taos Ski Valley, Village of	The unexpended balance of the appropriation to the department of environment originally authorized in Subsection 128 of Section 26 of Chapter 277 of Laws 2019 and reauthorized in Laws 2021, Chapter 139, Section 87 to plan, design, construct and equip a water booster station to provide water to the Kachina water tank for Taos Ski Valley in Taos county shall not be expended for the original or reauthorized purpose but is changed to plan, design, construct and equip a water booster station to provide water to the Kachina water tank and to install corresponding distribution network infrastructure to serve Taos Ski Valley in Taos county. The time of expenditure is extended through fiscal year 2025.	FY23 CO SAP Grants	315,000.00	315,000.00	12/22/23 Waiting for return of grant agreement from grantee.	SAP 23-H4297-GFR
Trampas MDWC&MSWA	to purchase, install and equip water meter billing system equipment and software for the Trampas domestic water consumers' and mutual sewage works association in Taos county;	FY23 CO SAP Grants	30,000.00	30,000.00	12/22/23 Grant agreement executed 11/8/23. Purchase of meter reading equipment in progress.	SAP 23-H2501-GF
Trampas MDWC&MSWA	to plan, design and construct water system improvements, including inspection, cleaning and repair of water storage tanks, for the Trampas domestic water consumers' and mutual sewage works association in Taos county;	FY23 CO SAP Grants	15,000.00	15,000.00	12/22/23 Grant agreement executed on 11/8/23; project planning in progress.	SAP 23-H2502-GF
Union Del Llano MDWCA	to plan, design and construct water system improvements, including transmission and distribution water line installation, water storage tank and rehabilitation of wells, for the Union del Llano mutual domestic water consumers association in Taos county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/22/23 Construction in progress.	SAP 23-H2503-GF
Torrance County						
Estancia, Town of	To plan, design, construct, purchase, equip and install an automated water meter reading system, including meters and meter reading equipment, in Estancia in Torrance county	FY20 CO SAP Grants	125,000.00	25,426.51	12/07/23 Plans and Specifications have been reviewed by the Construction Programs Bureau.	SAP 20-E2242-STB
Estancia, Town of	To plan, design and construct water system improvements in Estancia in Torrance county.	FY20 CO SAP Grants	40,000.00	5,448.03	12/07/23 The community will use the remaining funds on water meter upgrades.	SAP 20-E2243-STB
Estancia, Town of	To plan, design, construct, purchase, equip and install an automated water meter reading system, including meters and meter reading equipment, in Estancia in Torrance county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/07/23 The water meter system design continues.	SAP 21-F2395-STB
Estancia, Town of	To plan, design and construct water system improvements, including repair and replacement of waterlines, in Estancia in Torrance county;	FY21 CO SAP Grants	50,000.00	50,000.00	12/07/23 Project planning is in progress.	SAP 21-F2396-STB
Estancia, Town of	To plan, design, construct, purchase, equip and install wastewater system improvements in Estancia in Torrance county;	FY21 CO SAP Grants	35,000.00	12,237.13	12/07/23 Equipment for the wastewater improvements are being purchased.	SAP 21-F2397-STB
Estancia, Town of	to plan, design and construct flood mitigation improvements in Estancia in Torrance county	FY22 CO SAP Grants	100,000.00	100,000.00	12/07/23 Project Planning is in progress.	SAP 22-G2440-STB
Moriarty, City of	To plan, design, construct, furnish and equip pump stations and water and wastewater system improvements for Moriarty in Torrance county	FY20 CO SAP Grants	280,000.00	23,403.25	12/07/23 Construction is 95% complete.	SAP 20-E2244-STB
Moriarty, City of	To plan, design, construct, replace, purchase and install water valves for Moriarty in Torrance county	FY20 CO SAP Grants	100,000.00	100,000.00	12/07/23 Construction continues.	SAP 20-E2245-STB
Moriarty, City of	to plan, design and construct water improvements, including installing water valves, in Moriarty in Torrance county;	FY23 CO SAP Grants	100,000.00	100,000.00	12/29/23 Not Executive Order compliant.	SAP 23-H2506-GF
Moriarty, City of	to plan, design and construct improvements to the effluent wastewater plant in Moriarty in Torrance county;	FY23 CO SAP Grants	300,000.00	300,000.00	12/29/23 Not Executive Order compliant.	SAP 23-H2507-GF

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Mountainair, Town of	To plan, design, construct, purchase, improve and replace natural gas system components, including pipelines, for Mountainair in Torrance county	FY20 CO SAP Grants	100,000.00	19,719.95	12/07/23 Construction continues.	SAP 20-E2246-STB
Mountainair, Town of	to plan, design and construct water system improvements, including an additional well and renovations to Willard well 1 and Willard well 2b, for Mountainair in Torrance county	FY22 CO SAP Grants	150,000.00	150,000.00	12/07/23 Project planning continues.	SAP 22-G2439-STB
Mountainair, Town of	to plan, design and construct a wastewater treatment plant in Mountainair in Torrance county;	FY23 CO SAP Grants	200,000.00	200,000.00	12/07/23 Project Planning in progress.	SAP 23-H2508-GF
Torrance County	To plan, design, construct and equip water system improvements for Duran in Torrance county;	FY21 CO SAP Grants	25,000.00	17,859.60	12/21/23 The tank design is 80% complete.	SAP 21-F2394-STB
Torrance County	to plan, design, construct and equip water system improvements for Duran in Torrance county	FY22 CO SAP Grants	120,000.00	120,000.00	12/08/23 Design is in progress.	SAP 22-G2438-STB
Torrance County	to plan, design, construct and equip water system improvements in the Duran area in Torrance county;	FY23 CO SAP Grants	50,000.00	50,000.00	12/29/23 Grant agreement missing signature page, emailed grantee requesting missing information.	SAP 23-H2505-GF
Willard, Village of	To acquire land for and to plan, design and construct a municipal well for Willard in Torrance county	FY20 CO SAP Grants	50,000.00	40,601.38	12/15/23 Design Continues.	SAP 20-E2247-STB
Willard, Village of	to plan, design and construct improvements to the wastewater collection system in Willard in Torrance county	FY22 CO SAP Grants	50,000.00	50,000.00	12/05/23 Spoke to the Grants Administrator, will work on filling out the questionnaire.	SAP 22-G2441-STB
Willard, Village of	The time of expenditure of the department of environment project in Subsection 77 of Section 20 of Chapter 80 of Laws of 2018 to plan, design and construct wastewater system improvements in Willard in Torrance county is extended through fiscal year 2024.	FY22 CO SAP Grants	22,715.79	22,715.79	12/29/23 Community not compliant with Executive Order. Most recent audit is 2019.	SAP 22-G4145-STBR
Union County						
Clayton, Town of	Lagoon #3	FY23 CWSRF	200,000.00	200,000.00	12/22/23 Procurement of engineering services in progress.	CWSRF 117
Valencia County						
Belen, City of	To renovate a water tower in Belen in Valencia county	FY20 CO SAP Grants	65,000.00	5,001.00	12/07/23 The City is seeking quotes to add lighting to the water tower.	SAP 20-E2250-STB
Belen, City of	To plan, design, construct, replace and improve sewer lines along west Aragon road in Belen in Valencia county;	FY21 CO SAP Grants	860,000.00	860,000.00	12/07/23 The community has acquired the services of a company to pothole along the route to determine the height of the water table before advertising for bids.	SAP 21-F2400-STB
Belen, City of	to plan, design and construct improvements to the wastewater treatment plant in Belen in Valencia county;	FY23 CO SAP Grants	2,000,000.00	2,000,000.00	12/15/23 Project Planning Continues.	SAP 23-H2510-GF
Belen, City of	Purchase vactor truck as current truck is no longer repairable.	FY23 RIP Loans	600,000.00	600,000.00	12/19/23 A vactor truck has been ordered.	RIP 00043
Bosque Farms, Village of	Village of Bosque Farms is accepting wastewater from the Town of Peralta for treatment. The Village is proposing to design, build and equip a second clarifier so that we will have the capacity to treat all of Peralta's wastewater.	FY18 CWSRF	4,900,000.00	4,900,000.00	12/19/23 The Village of Bosque Farms is reviewing how to proceed with this project.	CWSRF 073
Bosque Farms, Village of	To plan, design, construct, equip and install improvements to the wastewater treatment system, including clarifier and sludge processing, for Bosque Farms in Valencia county; and	FY21 CO SAP Grants	859,500.00	859,500.00	12/07/23 The Village of Bosque Farms is seeking additional funding and an extension to perform the work.	SAP 21-F2401-STB
Bosque Farms, Village of	to plan, design, construct and equip an arsenic removal system for the water system in Bosque Farms in Valencia county; and	FY23 CO SAP Grants	400,000.00	400,000.00	12/15/23 Project Planning Continues.	SAP 23-H2511-GF
Loma Escondida Water Cooperative, Inc., MDWCA	To acquire land and water rights and to plan, design, construct, improve and equip water systems for the Loma Escondida water cooperative association in Valencia county;	FY21 CO SAP Grants	225,000.00	225,000.00	12/29/23 Sent multiple inquiries checking on status of grant agreement.	SAP 21-F2399-STB

	Project Status by County Report					
Community	Project Description/Appropriation Language	Funding Year, Funding Source	Amount (less AIPP if applicable)	Balance	Project Status	Project Number
Los Lunas, Village of	To design and construct utility extensions to the Central rail park in Los Lunas in Valencia county	FY20 CO SAP Grants	1,500,000.00	1,500,000.00	12/07/23 Construction of this project continues and the community will be requesting disbursement requests soon.	SAP 20-E2251-STB
Peralta, Town of	To plan, design and construct a wastewater collection system in Peralta in Valencia county.	FY21 CO SAP Grants	500,000.00	353,758.50	12/07/23 Construction continues on the wastewater collection system.	SAP 21-F2402-STB
Rio Communities	to plan, design and construct an upstream portion of phase 1 of a storm water and drainage infrastructure system for Rio Communities in Valencia county;	FY23 CO SAP Grants	350,000.00	350,000.00	12/07/23 Project Planning is in progress.	SAP 23-H2509-GF



Village of Hope SAP-E2126-STB New 100,000-gallon tank.

Contact us

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