



New Mexico Environment Department
CONSTRUCTION PROGRAMS BUREAU



Project Status Report
July 2006



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Introduction

The New Mexico Environment Department, Construction Programs Bureau (CPB) is pleased to provide the July 2006 project status report for water, wastewater, and solid waste projects administered by the Bureau. The projects are arranged by county and include the project funding amount, current fund balance, the CPB project manager, and whether the project is funded by state and/or federal funding source(s). Also included is a description of the project, its current phase and a brief narrative.

The CPB performs administration and construction oversight of projects funded through the Special Appropriations Program (SAP), the Clean Water State Revolving Fund (CWSRF) program, the Rural Infrastructure Revolving Loan Program (RIP), and the Colonias Wastewater Facility Construction Grant (CWFCG) fund. Information regarding these programs is found beginning on page iv of this report and is also available on the CPB website.

Entities wishing to apply for one of the CPB loan programs may fill out the Uniform Funding Application available on the CPB website. Once completed, it can be submitted to CPB or other funding agencies as application for funding.

Other agencies include:

- New Mexico Finance Authority
- DFA Local Government Division
- USDA Rural Development

The CPB provides technical assistance to other funding agencies for water and wastewater projects including

- US Environmental Protection Agency's State and Tribal Assistance Grants (STAG)
- New Mexico Finance Authority's Water and Wastewater Grant Fund, and Drinking Water State Revolving Fund
- Water Trust Board
- Governor's Tax Relief Fund
- Governor's Innovative Fund

This assistance includes review of preliminary engineering reports (PERs),

project plans and specifications, and other administrative and construction oversight functions.

Also provided, as a courtesy to other programs, is technical assistance for the New Mexico Department of Finance/Local Government Division's Community Development Block Grant (CDBG) and the USDA Rural Development grants and loans. CPB staff routinely work with other Bureaus within the New Mexico Environment Department, other state and federal funding agencies, technical assistance providers, and New Mexico communities to ensure successful and cost effective projects that protect public health and the environment.



Construction of clarifier improvements at City of Santa Fe Canyon Road water treatment plant - partially funded by SAP.



Program Highlights

SPECIAL APPROPRIATIONS PROGRAM |

The NMED Construction Programs Bureau provides oversight for water, wastewater and other environmental infrastructure construction projects funded through the Special Appropriations Program (SAP). These are state grants for special projects issued annually when authorized by the New Mexico Legislature during the legislative session and approved by the Governor.

Many communities cannot afford to construct needed improvements to protect public health and water quality without some financial assistance. The SAP funds provide this assistance. Municipalities, counties, special districts, Indian tribes, and water and/or wastewater mutual domestic associations are eligible and must apply through their legislative representative.

As of June 30, 2006 the CPB was performing

administration and construction oversight for 678 active projects with an outstanding balance of \$113,145,447. The CPB successfully closed 54 projects valued at \$4,864,500 during the second half of fiscal year 2006.

CLEAN WATER STATE REVOLVING FUND |

Through the Clean Water State Revolving Fund (CWSRF) program, NMED maintains a revolving loan fund to provide a source of low-cost financing for a wide range of wastewater or storm drainage projects that protect surface and ground water. Funds may also be used for projects that control non-point source



water pollution, such as solid waste and septic tank installations.

The CWSRF program was established in 1986 pursuant to the Wastewater Facility Construction Loan Act and the Federal Clean Water Act and provides very attractive low-interest loans (3%-0%) that spread project costs over a repayment period of up to

twenty years. Repayments are cycled back into the fund and used to pay for additional clean water projects.

CPB recently executed sizeable loans with two New Mexico communities. A \$9,500,000 CWSRF loan with the City of Clovis allows the City to complete construction of the wastewater treatment lagoon expansion, acquire the industrial pre-treatment plant at Southwest Cheese, and construct a wastewater effluent pipeline from Southwest Cheese to the City's wastewater treatment plant. And, a loan for \$20,000,000 with the City of Hobbs allows the community to meet regulatory requirements, increase capacity and make upgrades to its wastewater treatment plant.

As of June 30, 2006, the CPB was performing oversight of nine CWSRF construction projects with an outstanding balance of \$45,926,386. CPB currently has 28 CWSRF repayment loans which are being serviced with an outstanding balance of \$56,815,181.



RURAL INFRASTRUCTURE REVOLVING LOAN PROGRAM |

The State Legislature created the Rural Infrastructure Revolving Loan Program (RIP) in 1988. This program provides financial assistance to local authorities for the construction or modification of water and wastewater facilities. Because the funds are state monies, the application and approval process is streamlined allowing the funds to be available within four to six weeks.

The maximum loan amount in any single year is \$500,000 per project or entity. The base interest rate is 3%, with a repayment schedule of up to twenty years.



Eligible entities include any incorporated city, town, village, county mutual domestic association, or water and sanitation district

whose water or wastewater facility serves a population of less than ten thousand persons. The money may be used as a bridge loan for other funding sources to provide initial engineering or other services and also as a match for federal funding. Applications are accepted throughout the year.

As of June 30, 2006, the CPB has eleven active RIP construction projects in various stages with an outstanding balance of \$3,395,291. In addition, 129 projects are currently being serviced through the repayment process for a total of \$11,552,984. During the second half of fiscal year 2006, four construction projects were closed totaling \$572,250.

SOLID WASTE FACILITY GRANT FUND PROGRAM |

The Solid Waste Facility Grant Fund (SWFGF) program was created by Section 74-9-41 NMSA 1978. The New Mexico State Legislature authorized issuance of \$10,000,000 in bonds in 1995, and an



additional \$7,500,000 in bonds in 1996, to fund grants for the program. Investments generated additional income for the fund. Counties and municipalities used the grant money from this program individually or jointly, for the establishment or modification of solid waste facilities.

Eligible entities included any incorporated city, town, village, or county. Currently all of these state funds are obligated, but more funds may be available in the near future.

As of June 30, 2006, there were six active projects with an outstanding balance of \$772,225. More than half of these projects are in the construction or closeout phase.



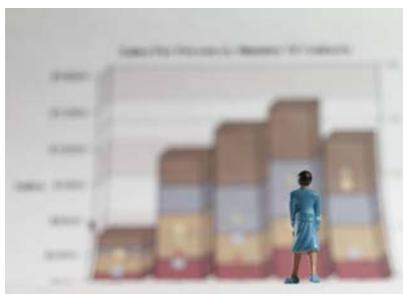
COLONIAS WASTEWATER FACILITY CONSTRUCTION GRANTS I

The Clean Water Act, as amended, authorized the set aside of \$20,000,000 to address the wastewater treatment needs of the New Mexico Colonias. Colonias are communities located within 100 kilometers (62.13 miles) of the US/Mexico border and were in existence before November 28, 1990.

The federal money was matched by \$8.7 million in state funding. The funds available were federal grants with state matching funds for up to 100% of eligible costs.

Eligible entities include municipalities, counties, special districts, and an association or cooperative acting on behalf of any identifiable unincorporated community. All funds have been obligated at this time and the remaining funded project was completed the second half of fiscal year 2006. This program is now being closed out.

Facts in Brief



ACTIVE PROJECTS BY PROGRAM

Shown below is the total number of active projects for fiscal year 2006 for each financial program within CPB and for each agency for which CPB provides technical oversight.

SAP	773
CWSRF	9
SWFGF	7
RIP	11
CWFCG	1
STAG	42
GOV IN	13
JTR	28
NMFA DW	13
NMFA PLAN	32
NMFA W&WW	68

FY 2006 DISBURSEMENTS

The CPB disbursed approximately \$25,917,480 to New Mexico communities during fiscal year 2006. Shown is a summary of disbursements for each funding program during FY 2006.

SAP	\$12,475,491
CWSRF	\$11,172,241
SWFGF	\$ 43,303
RIP	\$ 435,370
CWFCG	\$ 1,791,075

PROJECTS MANAGED

Shown below is the total number of CPB program projects managed during fiscal year 2006. The projects are broken down by project phase. The large number of projects in the beginning phase of executing agreements reflects 278 new projects approved in the 2006 legislative session.

Agreement	346
Planning	173
Design	141
Ad/Bid	41
Construction	111
Closeout/Closed	52
Closed - FY 2006	135

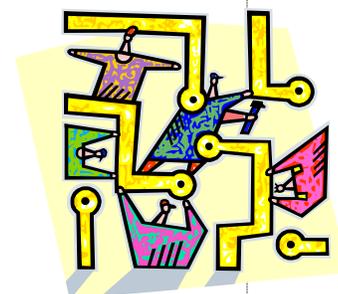


Acronyms

CDBG	Community Development Block Grant
CPB	Construction Programs Bureau
DR	Disbursement Request
DWB	Drinking Water Bureau of NMED
EA	Environmental Assessment
EID	Environmental Information Documents
EPA	U.S. Environmental Protection Agency
FMHA	Federal Mortgage Housing Authority
FNSI	Finding of No Significant Impact (per the National Environmental Policy Act)
GF	General Fund
GWQB	Groundwater Quality Bureau of NMED
MDWCA	Mutual Domestic Water Consumers Association
NMED	New Mexico Environment Department
NMFA	New Mexico Finance Authority
NPDES	National Pollution Discharge Elimination System (permit)
OSE	Office of the State Engineer
PER	Preliminary Engineering Report
RCAC	Rural Community Assistance Corporation
RFP	Request for Proposal
RD	Rural Development of USDA
RWA	Rural Water Association
SCADA	Supervisory Control and Data Acquisition
STB	Severance Tax Bond
SWB	Solid Waste Bureau of NMED
SWQB	Surface Water Quality Bureau of NMED
USACOE	US Army Corps of Engineers
WTP	Water Treatment Plant
WWTP	Wastewater Treatment Plant

CPB FUNDING SOURCES

CWFCG	Colonias Wastewater Facility Construction Grant
CWSRF	Clean Water State Revolving Fund
RIP	Rural Infrastructure Program
SAP	Special Appropriations Program
STAG	State and Tribal Assistance Grant (from EPA)
SWFGF	Solid Waste Facility Grant Fund



CPB PROJECT MANAGERS

TLA	TOM ANDREWS
JAC	JIM CHIASSON
SDD	STEPHANIE DUBOIS
AHE	ANDY EDMONDSON
JLK	JUDI KAHL
FK	FRED KALISH
RPR	RICHARD ROSE
DBW	DAVID WHITE

**NEW MEXICO ENVIRONMENT DEPARTMENT
CONSTRUCTION PROGRAMS BUREAU
PROJECT STATUS REPORT**

County: Bernalillo	<u>CPB No: 2003-2040-STB</u>	Funding Source	SAP
<u>Albuquerque, City of</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Kinney Brick SAS

This project was reauthorized in 2003 for \$50,000 to continue planning, design and construction of sewer lines in the north valley area of Bernalillo county. This grant was intended for sewer work in the South Valley and was appropriated by Rep. Kiki Saavedra. However, the re-appropriation appropriated the funds for "north" valley work not "south" valley as intended. Richard Rose and DFA (Scott Stovall) will not allow the City to use the grant for the intended purpose because of this mistake. Project must be re-authorized AGAIN or they have to certify readiness for North Valley project (probably Area K). 2-7-06 grant was re-authorized for planning, design, & construction of sewer lines in the north valley area. As of 6-16-06 there has been no activity.

County: Bernalillo	<u>CPB No: 2004-0187-STB</u>	Funding Source	SAP
<u>Albuquerque, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Balloon Fiesta Park Utilities

\$200,000 for the planning, design and construction of an extension of potable water, sewer and other utilities to the north, east and west areas of the Balloon Fiesta park in Bernalillo county. Note that the City of Albuquerque is "home rule" for procurement of services. Project is in design stage. As of 6-16 there has been no other activity.

County: Bernalillo	<u>CPB No: 2006-1084-GF</u>	Funding Source	SAP
<u>Albuquerque-Bernalillo WUA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$475,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$475,000.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct a water and wastewater system for the Albuquerque-Bernalillo county water utility authority in Bernalillo county.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2006-1085-GF</u>	Funding Source	SAP
<u>Albuquerque-Bernalillo WUA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$984,660.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$984,660.00

Project Description: Water and Wastewater Improvements

to plan, design and construct water and wastewater improvements for the Arroyo del Oso system in Albuquerque in Bernalillo county

County: Bernalillo	<u>CPB No: 2003-0314-STB</u>	Funding Source	SAP
<u>Bernalillo County</u>		Project Amount	\$290,000.00
CPB Manager: SDD		Grant Amount:	\$290,000.00
Consultant: Boyle Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$290,000.00

Project Description: Sanitary Sewer System for Areas I & J

\$290,000 to acquire property for, plan, design and construct an expansion of the sanitary sewer system within areas I and J in the north valley of Albuquerque in Los Ranchos de Albuquerque. 12/9/04 - The Albuquerque-Bernalillo WUA requested that this grant be administered by Bernalillo County instead. The County issued the RFP and selected Boyle Engineering. As of 2-23-06 County decided not to use this grant funding for this project. As of 6-16-06 there has been no other activity.

County: Bernalillo	<u>CPB No: 2004-0188-STB</u>	Funding Source	SAP
<u>Bernalillo County</u>		Project Amount	\$250,000.00
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Boyle Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$250,000.00

Project Description: Sanitary Sewer System for Areas I & J

\$250,000 to acquire property for, plan, design and construct an expansion of the sanitary sewer system to serve areas I and J in Los Ranchos de Albuquerque in Bernalillo county. 12/9/04 - The Albuquerque-Bernalillo WUA requested that this grant be administered by Bernalillo County instead. The County issued the RFP and selected Boyle Engineering. Project is in design and design has recently been submitted to NMED for final review. 12-20-05 CPB approved plans and specifications for bid advertisement for Area I and J sewer project. As of 2-23-06 County decided not to use this grant funding for this project. As of 6-16-06 there has been no other activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2006-1083-GF</u>	Funding Source	SAP
<u>Bernalillo County Public Works Department</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$110,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$110,000.00

Project Description: Water Line Extend-Bernalillo Co

to plan, design and construct a water line extension on Lisa lane in Bernalillo county

County: Bernalillo	<u>CPB No: 2002-0125-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$13,992.96

Project Description: Designing & Constructing a Water System

This \$50,000 grant will be used to prepare a preliminary engineering report (PER) development of a new community water system in Carnuel. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. Comments must be addressed, prior to advertising.

County: Bernalillo	<u>CPB No: 2003-0361-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	\$50,000.00
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$44,721.50

Project Description: Design & Construction of a Water Well & Water Storage Tank

\$50,000 for the design and construction of a water well and water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Carnuel. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. Comments must be addressed, prior to advertising.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2004-0186-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Design & Construct Water System

\$100,000 to design and construct a water system for the Carnuel mutual domestic water and wastewater consumers association in Tijeras in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. Comments must be addressed, prior to advertising.

County: Bernalillo	<u>CPB No: 2004-1528-STB</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$50,000.00

Project Description: Design & Construct Water Storage Tank

\$50,000 to design and construct a foundation and purchase and install a water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. Comments must be addressed, prior to advertising.

County: Bernalillo	<u>CPB No: 2004-2112-CP</u>	Funding Source	SAP
<u>Carnuel MDW&WWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$50,000.00

Project Description: Water Storage Tank

\$50,000 to design and construct a foundation and purchase and install a water storage tank for the Carnuel mutual domestic water and wastewater consumers association in Bernalillo county. The PER is approved. An exploratory well was drilled and tested for the purpose of completing the PER. The well pump test and water quality tests were good, so the community is pursuing turning it into a production well once the EID is complete. 3-13-06 CPB reviewed public hearing notice. Carnuel will hold a public hearing and a responsive summary will be included in the final EID. 4-30-06 public hearing was held and no adverse comments from the public were received. 5-17-06 CPB reviewed and commented on plans & specifications for construction of a water storage tank and waterline connection from the existing well that was drilled last year to the new tank. Comments must be addressed, prior to advertising.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2005-0121-STB</u>	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Landfill Reuse & Renewable Energy Project

\$75,000 for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county. 6-16-06 CPB emailed the grant agreement to Ralph Grule of the City of Albuquerque.

County: Bernalillo	<u>CPB No: 2005-1170-GF</u>	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$43,933.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$43,933.00

Project Description: Landfill Reuse & Renewable Energy Project

\$43,933 for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county. 6-16-06 CPB emailed the grant agreement to Ralph Grule of the City of Albuquerque.

County: Bernalillo	<u>CPB No: 2005-1170-GF</u>	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$43,933.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$43,933.00

Project Description: Landfill Reuse & Renewable Energy Project

for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2006-0151-STB</u>	Funding Source	SAP
<u>New Mexico State Land Office</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Landfill Reuse & Renewable Energy Project

for design, drainage, erosion control, grading and slope stabilization, including a solar photovoltaic system on the erosion control slope, as part of a landfill reuse and renewable energy project on land owned by the state land office and the Albuquerque public school district in Albuquerque in Bernalillo county

County: Bernalillo	<u>CPB No: 2005-04</u>	Funding Source	RIP
<u>Paa-KO</u>		Project Amount	\$500,000.00
CPB Manager: SDD		Grant Amount:	
Consultant: Souder, Miller & Associates		Loan Amount:	\$500,000.00
Project Phase: Ad/Bid		Fund Balance:	\$500,000.00

Project Description: Wastewater Treatment Plant

\$500,000 for design and construction of a new wastewater treatment plant. RFP and Engineering Agreement have been reviewed and approved. Engineering contract has been approved. PER has been reviewed and approved. Preliminary engineering design underway. 4-4-06 plans reviewed and comments must be addressed, prior to advertising. 4-18-06 plans approved for bid advertisement. 6-9-06 one bid was received from Triad and rejected because the total is more than triple the engineer's estimate and the current available funding. The project will be re-bid.

County: Bernalillo	<u>CPB No: 2004-11</u>	Funding Source	RIP
<u>Paa-Ko Communities SA</u>		Project Amount	\$500,000.00
CPB Manager: SDD		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$500,000.00
Project Phase: Ad/Bid		Fund Balance:	\$464,120.04

Project Description: Wastewater Treatment Plant

\$500,000 for design and construction of a new wastewater treatment plant. RFP and Engineering Agreement have been reviewed and approved. Engineering contract has been approved. PER has been reviewed and approved. Preliminary engineering design underway. 4-4-06 plans reviewed and comments must be addressed, prior to advertising. 4-18-06 plans approved for bid advertisement. 6-9-06 one bid was received from Triad and rejected because the total is more than triple the engineer's estimate and the current available funding. The project will be re-bid.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2006-0153-STB</u>	Funding Source	SAP
<u>Sierra Vista MDA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$55,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$55,000.00

Project Description: Water System Improve

to plan, design, construct and equip improvements to the water system for the Sierra Vista mutual domestic association in Bernalillo county

County: Bernalillo	<u>CPB No: 2002-0076-STB</u>	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$45,000.00
CPB Manager: SDD		Grant Amount:	\$45,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$2,452.56

Project Description: Water System Improvements - Phase 3

\$45,000 for Water System Improvements - Phase 3 in Tijeras. Water system improvements include the installation of approximately 1-mile of water transmission line and fire hydrants. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. As of 6-26-06 there has been no other activity.

County: Bernalillo	<u>CPB No: 2002-0124-STB</u>	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$90,000.00
CPB Manager: SDD		Grant Amount:	\$90,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$90,000.00

Project Description: Water System Improvements - Phase 3

Water system improvements include the installation of approximately 1-mile of water transmission line and fire hydrants. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. As of 6-26-06 there has been no other activity.

County: Bernalillo	<u>CPB No: 2003-0019-GF</u>	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	\$100,000.00
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Phase 3 Water System Improvements

\$100,000.00 to plan, design and construct phase 3 water system improvements. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. As of 6-26-06 there has been no other activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No:</u> 2004-2110-CP	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$120,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$120,000.00

Project Description: Water System Improvements Ph 3

\$120,000 to plan, design and construct phase 3 water system improvements in Tijeras in Bernalillo county. Project to use both federal and state funds. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. As of 6-26-06 there has been no other activity.

County: Bernalillo	<u>CPB No:</u> 2005-1092-GF	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$385,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$385,000.00

Project Description: Water System

\$385,000 to plan, design and construct the water system in Tijeras in Bernalillo county. As of 3-16-06 the grant agreement has not been executed. 3-20-06 Tijeras will use state grants as the match portion for their EPA STAG grants to complete phase 3 C & D of the waterline. May 2006 Tijeras returned grant agreements without the required exhibit forms. As of 6-26-06 there has been no other activity.

County: Bernalillo	<u>CPB No:</u> 2006-0150-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Tijeras in Bernalillo county

County: Bernalillo	<u>CPB No:</u> 2006-0152-STB	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Wastewater System Construction

to plan, design and construct a wastewater system in Tijeras in Bernalillo county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Bernalillo	<u>CPB No: 2006-1081-GF</u>	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$953,400.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$953,400.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Tijeras in Bernalillo county

County: Bernalillo	<u>CPB No: 2006-1082-GF</u>	Funding Source	SAP
<u>Tijeras, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater System Construction

to plan, design and construct a wastewater system in Tijeras in Bernalillo county

County: Catron	<u>CPB No: 2006-0154-STB</u>	Funding Source	SAP
<u>Catron County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water Tank Purchase

\$10,000 to purchase and install a water tank for the Wildwood substation fire suppression in Catron county. 7/6/06 Cibolla County failed to certify for bond sale. Bonds not sold.

County: Catron	<u>CPB No: 2004-0561-CP</u>	Funding Source	SAP
<u>Pie Town MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$10,000.00

Project Description: Water Line Extensions & Metering

\$10,000 for water line extensions and metering for the Pietown mutual domestic water association in Catron county. 6/24/05 Community has not completed grant agreement. 6/24/05 Community does not intend to Use grant Funds.7/6/06 Grant funds are being reverted. Community does not want to use the funds.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2002-0077-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	\$35,000.00
CPB Manager: DBW		Grant Amount:	\$35,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$12,491.18

Project Description: Water System Improvements

Water system improvements consists of the replacement of old water lines, construction of a new well and storage, and the addition of new water meters. The Mutual Domestic is in the process of completing a planning grant. 10-15-04 grant agreement executed and the co-op is in the process of putting together a request for proposal (RFP) to hire engineering services. 2-9-05 CPB received RFP, ranking sheets, and engineering agreement between Cumberland and Smith Engineering. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by 4-28-06. As of 6-20-06 construction is 95% complete.

County: Chaves	<u>CPB No: 2002-0128-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	\$15,000.00
CPB Manager: DBW		Grant Amount:	\$15,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

Water system improvements consists of the replacement of old water lines, construction of a new well and storage, and the addition of new water meters. The Mutual Domestic is in the process of completing a planning grant. 10-15-04 grant agreement executed and the co-op is in the process of putting together a request for proposal (RFP) to hire engineering services. 2-9-05 CPB received RFP, ranking sheets, and engineering agreement between Cumberland and Smith Engineering. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by summer 2006. As of 6-20-06 construction is 95% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2004-0563-CP</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$25,000 to plan, design and construct water system improvements for the Cumberland cooperative water users association in Chaves county. 12-10-04 grant agreement executed and the co-op is in the process of putting together a request for proposal (RFP) to hire engineering services. 2-9-05 CPB received RFP, ranking sheets, and engineering agreement between Cumberland and Smith Engineering. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by July 2006. As of 6-19-06 construction is approximately 95% complete.

County: Chaves	<u>CPB No: 2004-1542-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Cumberland cooperative water users association in Chaves county. 12-10-04 grant agreement executed and the co-op is in the process of putting together a request for proposal (RFP) to hire engineering services. 2-9-05 CPB received RFP, ranking sheets, and engineering agreement between Cumberland and Smith Engineering. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by July 2006. As of 6-19-06 construction is approximately 95% complete.

County: Chaves	<u>CPB No: 2005-0064-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$128,724.99

Project Description: Water System Improvements

\$150,000 to plan, design and construct water system improvements for the Cumberland cooperative water users association in Chaves county. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by July 2006. As of 6-19-06 construction is approximately 95% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2005-1172-GF</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: water lines

\$50,000 to plan, design and construct improvements to water lines in the Cumberland cooperative water users association in Chaves county. 6-28-05 CPB reviewed and commented on the plans and specifications. Comments must be addressed, prior to advertising for bids. 7-8-05 CPB approved plans and specifications for bid advertisement. 9-15-05 project was awarded to Constructors Inc. 10-6-05 CPB received copy of executed contract documents. 11-9-05 CPB received a copy of the notice to proceed with construction beginning on 10-31-05 and completed by July 2006. As of 6-19-06 construction is approximately 95% complete.

County: Chaves	<u>CPB No: 2006-0155-STB</u>	Funding Source	SAP
<u>Cumberland Co-Op WUA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Cumberland cooperative water users association in Chaves county

County: Chaves	<u>CPB No: 2005-0063-STB</u>	Funding Source	SAP
<u>Dexter, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Vector Truck

\$200,000 to purchase a sewer vector truck for Dexter in Chaves county. 12-12-05 grant agreement has been executed by the NMED secretary. Town of Dexter has purchased a sewer vector truck under a state contract. All DR paperwork has been submitted and approved. Grant is now closed.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2004-0562-CP</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$22,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$11,800.00

Project Description: Water System Improvements

\$22,000 for improvements, including additional water storage capacity and water hydrants, replacement of water lines, relocation of water hydrants and development of an old well for backup, to the Fambrough mutual domestic water consumers association in Chaves county. 5-14-04 CPB received fax copy of engineering agreement with Souder Miller. 6-2-04 CPB reviewed and commented on the preliminary engineering report (PER) and environmental information document (EID). Comments need to be addressed, prior to starting design. 7-7-04 CPB accepted PER as complete. Previous comments were adequately addressed. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. 4-17-06 Change order #1 approved (\$5520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440. As of 7/15/06 the construction is completed. NMED awaiting closeout documents and final disbursement.

County: Chaves	<u>CPB No: 2004-1543-STB</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

\$25,000 including additional water storage capacity and water hydrants, replacement of water lines, relocation of water hydrants and development of an old well for backup, to the Fambrough mutual domestic water consumers association in Chaves county. 5-14-04 CPB received fax copy of engineering agreement with Souder Miller. 6-2-04 CPB reviewed and commented on the preliminary engineering report (PER) and environmental information document (EID). Comments need to be addressed, prior to starting design. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. As of 12-16-05 construction is approximately 25% complete. 4-17-06 Change order #1 approved (\$5520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440.00. Construction is complete as of 7/1/06. Awaiting final closeout documents from contractor and engineer.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2005-1173-GF</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the Fambrough mutual domestic water consumers association water system in Chaves county. 5-26-05 CPB reviewed plans and specifications for waterlines, valves, well rehab, and storage tank installation. Comments need to be addressed prior to advertising. 7-11-05 CPB approved plans and specifications for bid advertisement. 10-31-05 S.DuBois approved bid tabulation awarding Constructors Inc in the amount of \$370,920. Only bidder to respond. 11-4-05 pre-construction meeting held. As of 12-16-05 construction is approximately 25% complete. 4-17-06 Change order #1 approved (\$5520) for 2" waterline and valve sizing increase. The revised contract amount is \$376,440. Project is complete as of 7/10/06. NMED awaiting closeout documentation.

County: Chaves	<u>CPB No: 2006-0156-STB</u>	Funding Source	SAP
<u>Fambrough MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: System Improvements

to plan, design and construct improvements to the Fambrough mutual domestic water consumers association water system in Chaves county. NMED Awaiting return of grant agreements.

County: Chaves	<u>CPB No: 2004-0565-CP</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Sewer System Improvements

\$25,000 for improvements to the sewer system in Hagerman in Chaves county. 11-1-05 Mayor stated that grant will be used for match portion for next CDBG grant. As of 12-16-05 Town has applied for new CDBG grant.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Chaves	<u>CPB No: 2004-1541-STB</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Sewer System Improvements

\$25,000 for improvements to the sewer system in Hagerman in Chaves county. 11-1-05 Mayor stated that grant will be used for match portion for next CDBG grant. As of 12-16-05 Town has applied for new CDBG grant.

County: Chaves	<u>CPB No: 2005-1171-GF</u>	Funding Source	SAP
<u>Hagerman, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Water System Improvements

\$75,000 to plan, design and construct water system improvements, including drilling of a new well and pipeline improvements, in Hagerman in Chaves county. As of 12-16-05 CPB waiting for forms to execute the grant agreement.

County: Chaves	<u>CPB No: 2002-0127-STB</u>	Funding Source	SAP
<u>Roswell, City of</u>		Project Amount	\$50,000.00
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$26,073.09

Project Description: Roswell Training Center Water Line Extension

Project improvements include the design and extension of a waterline as the preliminary aspect in the phased development of a regional training center for fire fighting activities and public safety police training. On 1-9-03, CPB reviewed and approved engineering contract between the City and Smith Engineering. On 8-1-03 CPB approved plans and specifications for advertisement of bids. 2-25-04 CPB approved bid tabulation awarding White Cloud Pipeline Co. the construction contract. Notice to Proceed issued to White Cloud on 2-16-04, prior to CPB reviewing the bid tabulation. 6-2-04 CPB approved closeout documents and final pay request for engineering services and construction of the waterline extension. As of 7-19-05 the Floyd Lard of the City will use the remaining funds for additional waterlines at a drill tower. The city will produce plans and specifications and will spend the funds by the end of December 2005. As of 12-16-05 there has been no activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1089-GF</u>	Funding Source	SAP
<u>Bluewater Acres DWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to improve the water system for the Bluewater Acres domestic water users association, including purchasing and installing new water tanks and distribution lines, in Cibola county. 7/6/06 Grant Agreement mailed.

County: Cibola	<u>CPB No: 2006-1090-GF</u>	Funding Source	SAP
<u>Bluewater Acres DWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Waterline Repair Equipment

\$75,000 to purchase a backhoe and other equipment for repairing waterlines for the Bluewater Acres domestic water users association in Cibola county. 7/6/06 Grant Agreement mailed.

County: Cibola	<u>CPB No: 2005-0065-STB</u>	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$45,000.00

Project Description: Well & Water System Improvements

\$45,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. Related to SAP 2005-1175 (25,000). 1/10/06 grant agreement returned. 7/6/06 no change in status.

County: Cibola	<u>CPB No: 2005-1175-GF</u>	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Well & Water System Improvements

\$25,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. Related To SAP 2005-0065-STB (\$45,000). See project 2005-0065 for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1087-GF</u>	Funding Source	SAP
<u>Bluewater W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$68,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$68,000.00

Project Description: Well/Water System Improvements

\$ 68,000 to plan, design and construct well and water system improvements for the Bluewater water and sanitation district in Cibola county. 7/6/06 Grant Agreement mailed.

County: Cibola	<u>CPB No: 2006-1091-GF</u>	Funding Source	SAP
<u>Cebolleta</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater System Improvements

\$50,000 to plan, design and construct improvements to the Cebolleta land grant wastewater system in Seboyeta in Cibola county.

County: Cibola	<u>CPB No: 2003-0317-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	\$35,000.00
CPB Manager: AHE		Grant Amount:	\$35,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$19,130.39

Project Description: Plan & Design Wastewater System

\$35,000 to plan and design the Cubero wastewater system. This project is related to SAP 2003-0369-STB (\$50,000) and SAP 2004-2120-CP (\$50,000). 7/6/06 Project has received \$400,000 from CDBG and is currently attempting to hire an engineer.

County: Cibola	<u>CPB No: 2003-0369-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,289.07

Project Description: Plan, Design & Construct a Water & Wastewater System

\$50,000 to plan, design and construct the Cubero Water and Wastewater system. This project is related to SAP 2003-0317-STB (\$35,000)) and SAP 2004-2120-CP (\$50,000). See project 2003-0317-STB for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2004-2120-CP</u>	Funding Source	SAP
<u>Cibola County for Cubero</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water and Sewer System

\$50,000 for a water and sewer system for the Cubero water association in Cibola county. This project is related to SAP 2003-0369-STB (\$50,000), SAP 2006-0160-STB (\$75,000) and SAP 2003-0317-STB (\$35,000). See Project 2003-0317-STB for updates

County: Cibola	<u>CPB No: 2006-0160-STB</u>	Funding Source	SAP
<u>Cibola County for Cubero MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Wastewater System Construct

\$75,000 to plan, design and construct the Cubero land grant wastewater system in Cubero in Cibola county. This project is related to SAP 2003-0369-STB (\$50,000), SAP 2003-0317-STB (\$35,000) and SAP 2004-2120-CP (\$50,000). See SAP 2003-0317-STB for Updates.

County: Cibola	<u>CPB No: 2003-0315-STB</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	\$10,000.00
CPB Manager: AHE		Grant Amount:	\$10,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tank Rehabilitation

\$10,000 to renovate a water tank in Grants . Related to Related to SAP (2004-0567-CP \$50,000, 2004-0570-CP \$72,000 and JGTRRA 03-T-019). See SAP 04-0570 for updates

County: Cibola	<u>CPB No: 2004-0567-CP</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Tank Rehabilitation

\$50,000 to renovate a water tank in Grants . Related to Related to SAP (2003-0315-STB \$10,000, 2004-0570-CP \$72,000 and JGTRRA 03-T-019). See SAP 04-0570 for updates

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2004-0570-CP</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$72,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water Tank Rehabilitation

\$72,000 to renovate a water tank in Grants . Related to Related to SAP (2003-0315-STB \$10,000, 2004-0567-CP \$50,000 and JGTRRA 03-T-019). 10/16/05 Precon held for project. Notice to proceed 12/19/05. 4/26/06 Project completed waiting on closeout documents

County: Cibola	<u>CPB No: 2005-1093-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$1,000,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$400,000.00

Project Description: Wastewater Treatment Plant Renovations

\$1,000,000 to plan, design and construct renovations to the wastewater treatment plant in Grants in Cibola county. 7/1/06 Phase 1 construction completed. Phase 2 in Design.

County: Cibola	<u>CPB No: 2005-1174-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Purchase Water and Sewer Equipment.

\$50,000 to purchase equipment for the water and sewer department in Grants in Cibola county. 12/16/05 City has begun procurement process. Purchased Trash pump.

County: Cibola	<u>CPB No: 2006-0157-STB</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water/Sewer Lines Improve

\$200,000 to plan, design, construct, repair and improve a water well in Grants in Cibola county. Grant Agreement mailed 7/6/06.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-0158-STB</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water and Sewer Lines Improve

\$100,000 to replace and improve water and sewer lines in Grants in Cibola county. Grant Agreement mailed 7/6/06

County: Cibola	<u>CPB No: 2006-0159-STB</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water and Sewer Line Repair

\$200,000 to replace and improve water and sewer lines on Roosevelt, First and Second streets in Grants in Cibola county. Grant Agreement mailed 7/6/06.

County: Cibola	<u>CPB No: 2006-1086-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water/Sewer Dept Equip

\$50,000 to purchase equipment for the water and sewer department in Grants in Cibola county. Grant Agreement mailed 7/6/06

County: Cibola	<u>CPB No: 2006-1088-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water Well Repair and Improve

\$200,000 to plan, design, construct, repair and improve a water well in Grants in Cibola county. Grant Agreement mailed 7/6/06

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1092-GF</u>	Funding Source	SAP
<u>Grants, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$180,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$180,000.00

Project Description: Water Tank Renovate

\$180,000 for water tank renovations in Grants in Cibola county. Grant agreement mailed 7/6/06.

County: Cibola	<u>CPB No: 2004-0573-CP</u>	Funding Source	SAP
<u>Laguna, Pueblo of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$470,000.00
Consultant: Indian Health Service		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$470,000.00

Project Description: Water and Wastewater Project

\$470,000 for water and wastewater projects in the Pueblo of Laguna in Cibola County. 7/6/06 Grant agreement has been returned however it did not include resolution or signatory sheet. Waiting on remaining documentation.

County: Cibola	<u>CPB No: 2004-0566-CP</u>	Funding Source	SAP
<u>Milan, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: Resource Technology Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$14,971.33

Project Description: Uranium & Milan St. Water & Sewer Lines

\$25,000 for the design and planning of water and sewer lines on Uranium and Milan streets in Milan in Cibola county. 10/18/05 Engineer is working on revising the PER for resubmittal. 12/16/25 No change in Status. 7/6/06 no change in status.

County: Cibola	<u>CPB No: 2005-1094-GF</u>	Funding Source	SAP
<u>Moquino MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements for the Moquino mutual domestic water consumers association in Cibola county. 7/6/06 Grant Agreement has not been returned.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2003-0020-GF</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	\$62,000.00
CPB Manager: AHE		Grant Amount:	\$62,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$18,938.63

Project Description: Sewer System

\$62,000 to plan, design & construct a water & wastewater system. Project is related to SAP 2004-2121-CP \$50,000 and SAP 2004-0572-CP \$50,000. See SAP 04-0572 for Updates

County: Cibola	<u>CPB No: 2004-0572-CP</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Sewer System

\$50,000 for a new sewer system for the San Mateo mutual domestic water consumers association in Cibola county. Project is related to SAP 2004-0572-CP \$50,000 and SAP 2003-0020-GF \$62,000. 12/11/05 Preliminary Engineering Report approved. 7/6/06 No Change in Status.

County: Cibola	<u>CPB No: 2004-2121-CP</u>	Funding Source	SAP
<u>San Mateo DWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Sewer System

\$50,000 for a new sewer system for the San Mateo mutual domestic water consumers association in Cibola county. Project is related to SAP 2004-2121-CP \$50,000 and SAP 2003-0020-GF \$62,000. See SAP 04-0572 for Updates

County: Cibola	<u>CPB No: 2004-0569-CP</u>	Funding Source	SAP
<u>San Rafael W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$60,000.00
Consultant: Inhouse		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$60,000.00

Project Description: New Office and Warehouse

\$60,000 for construction and to acquire property for an office and a warehouse for the San Rafael water and sanitation district in Cibola county. 7/6/06 Construction is complete and certification of occupancy has been issued.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Cibola	<u>CPB No: 2006-1093-GF</u>	Funding Source	SAP
<u>San Rafael W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$35,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$35,000.00

Project Description: Water System

\$35,000 to engineer and design a water system for the San Rafael water and sanitation district in Cibola county. 7/6/06 Grant Agreement mailed.

County: Cibola and McKinley	<u>CPB No: 2005-1188-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$6,500.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$6,500.00

Project Description: Maintenance Shop

\$6500 for improvements to the maintenance shop of the northwest New Mexico regional solid waste authority in Cibola and McKinley counties. Related to SAP 2006-1162-GF (\$200,000) and 2006-1150-GF (\$100,000). See SAP 2006-1162-GF for updates.

County: Colfax	<u>CPB No: 2003-0373-STB</u>	Funding Source	SAP
<u>Angel Fire, Village of</u>		Project Amount	\$20,000.00
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$8,257.50

Project Description: Development of a Master Sewage System

\$20,000 for the development of a master sewage system for Angel Fire. Wastewater collection master plan being prepared by Molzen-Corbin and Associates

County: Colfax	<u>CPB No: 2003-1750-CP</u>	Funding Source	SAP
<u>Angel Fire, Village of</u>		Project Amount	\$40,000.00
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$8,508.75

Project Description: Plan & Design a Master Sewage System

\$40,000 to plan and design a master sewage system for Angel Fire. Engineer selected. Wastewater collection master plan being prepared by Molzen-Corbin and Associates. See Project 2002-0129-STB for update - TLA

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2003-0021-GF</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	\$45,000.00
CPB Manager: TLA		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Repairs to Water Treatment Plant

\$45,000.00 for repairs to the water treatment plant.

County: Colfax	<u>CPB No: 2003-0372-STB</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	\$30,000.00
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: K.S. Berry Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$11,200.00

Project Description: Improvements to Sewer Lagoons

\$30,000 for improvements to the sewer lagoons in Cimarron. The Village has requested that solar powered pond circulators be considered for placement in the sewer lagoons to reduce the level of sludge. Information has been submitted and is under reviewed. The Village has a new Clerk who will be the Signatory Authority. A new Resolution will be passed at the next Village Council meeting. The grant agreement will then be submitted. WUTAP submitted a report on the lagoons, including a suggestion that a solar powered pond circulator may be effective in reducing sludge build-up. The pond circulator has been installed.

County: Colfax	<u>CPB No: 2004-0574-CP</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water Distribution System Pipeline Replacement

\$30,000 for replacement of a water distribution system pipeline for Cimarron in Colfax County. See SAP-04-0575-CP (water meters) also.

County: Colfax	<u>CPB No: 2005-0123-STB</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: GFW		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water & Wastewater System

\$50,000 to plan, design and construct improvements to the water and wastewater system and water meter system in Cimarron in Colfax County.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2005-1177-GF</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water & Wastewater System

\$30,000 to plan, design and construct improvements to the water and wastewater system and water meter system in Cimarron in Colfax County. Re-sent GA to Mayor Duran.

County: Colfax	<u>CPB No: 2006-1094-GF</u>	Funding Source	SAP
<u>Cimarron, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water Transmission Line Replacement

to plan, design and construct a replacement water transmission line from the water treatment plant to the water storage facility in Cimarron in Colfax county

County: Colfax	<u>CPB No: 2005-1097-GF</u>	Funding Source	SAP
<u>Eagle Nest, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$120,000.00
Consultant: Dennis Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$94,991.64

Project Description: Water & Wastewater System Improvements

\$120,000 to plan, design and construct water and wastewater system improvements, including sewer lagoons, in Eagle Nest in Colfax County. Design report 100% completed.

County: Colfax	<u>CPB No: 2006-1096-GF</u>	Funding Source	SAP
<u>Eagle Nest, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Sewer Line Extend

to plan, design and construct sewer line extensions in Eagle Nest in Colfax county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2005-1096-GF</u>	Funding Source	SAP
<u>French MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$45,000.00
Consultant: Burton Engineers		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Water System Improvements

\$45,000 to plan, design and construct water system improvements for the French mutual domestic water consumers and mutual sewage works association in Colfax County. GA approved.

County: Colfax	<u>CPB No: 2004-0576-CP</u>	Funding Source	SAP
<u>Maxwell, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$8,602.59

Project Description: New Wastewater Lift Station & Collection System

\$20,000 to plan, design and construct a new wastewater lift station and collection system for the septic system in Maxwell in Colfax County. Project started construction in Summer 2005. Approximately 80% complete as of December 2005.

County: Colfax	<u>CPB No: 2005-1095-GF</u>	Funding Source	SAP
<u>Maxwell, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water & Wastewater Systems Improvements

\$30,000 to plan, design and construct improvements, including water line installation, to the water and wastewater systems in Maxwell in Colfax County.

County: Colfax	<u>CPB No: 2005-0122-STB</u>	Funding Source	SAP
<u>Raton, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Reclamation System

\$50,000 to plan, design and construct improvements to the water reclamation system in Raton in Colfax County. See SAP 2005-1176-GF also.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Colfax	<u>CPB No: 2005-1176-GF</u>	Funding Source	SAP
<u>Raton, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water Reclamation System

\$150,000 to plan, design and construct improvements to the water reclamation system in Raton in Colfax County. See SAP 2005-0122-STB also.

County: Colfax	<u>CPB No: 2006-1095-GF</u>	Funding Source	SAP
<u>Springer, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water and W/Water System Improve

to plan, design and construct water and wastewater system improvements in Springer in Colfax county

County: Curry	<u>CPB No: 002</u>	Funding Source	CWSRF
<u>Clovis</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	
Consultant:		Loan Amount:	\$9,500,000.00
Project Phase: Construction		Fund Balance:	\$1,743,363.01

Project Description: Wastewater Improvements

\$9.5 MM Loan to improve wastewater Southwest Cheese Co. pretreatment facility, pipeline and City lagoon expansion. Pipeline completed and DR's being prepared. Lagoons 80% completed as of June 2006.

County: Curry	<u>CPB No: 2006-0162-STB</u>	Funding Source	SAP
<u>Clovis, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Wastewater Infrastructure Improvements & Land acquisition

to purchase a wastewater pretreatment plant, acquire land, make improvements and design, equip and construct wastewater system infrastructure for economic development projects in Curry county. Pipeline 100% complete and lagoons 80% completed as of June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Curry	<u>CPB No: 2006-1097-GF</u>	Funding Source	SAP
<u>Clovis, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Wastewater Infrastructure Improvement & Land

to purchase a wastewater pretreatment plant, to acquire land, make improvements and design, equip and construct wastewater system infrastructure for economic development projects in Clovis in Curry county. Approved payment as part of the Initial Closing (\$5,500,000) for SWC Pretreatment Facility, 5/26/06.

County: Curry	<u>CPB No: 2006-1161-GF</u>	Funding Source	SAP
<u>Eastern NM</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$159,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$159,000.00

Project Description: Rural Water System Project

to plan, design, develop and implement a water system for the rural eastern section of the state

County: Curry	<u>CPB No: 2003-0022-GF</u>	Funding Source	SAP
<u>Grady, Village of</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Replace Waterlines & Loop-Feed System

\$50,000.00 to replace water lines and the loop-feed system. Design complete, plans & specs approved. Final DR received and approved by NMED. All closeout documentation has been received and approved. The project is now closed.

County: Curry	<u>CPB No: 2002-0130-STB</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	\$30,000.00
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$1,325.00

Project Description: Water Tower Renovation

Project is rehabilitation of the existing water tower. Bids solicited twice with no response, third solicitation resulted in a qualified bidder. The contractor is MK Painting. Project is complete. Final inspection made 2/19/04. Current tank repairs are complete. The Village is contemplating uses for the balance of the grant prior to expiration.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Curry	<u>CPB No: 2004-2133-CP</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$112,198.65

Project Description: Water Tank

\$150,000 to purchase and install a water tank in Melrose in Curry county. The Village went out for RFP for engineering services and selected Dennis Engineering. NMED has approved the RFP process. 4/2006 design approved.

County: Curry	<u>CPB No: 2005-0066-STB</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements, including replacing the water tank, in Melrose in Curry County

County: Curry	<u>CPB No: 2005-1178-GF</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$12,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Cleaning System

\$12,000 for a sewer cleaning system for Melrose in Curry County. Purchased and closed in January 2006.

County: Curry	<u>CPB No: 2005-1179-GF</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sanitation Truck

\$90,000 to purchase a sanitation truck for Melrose in Curry County

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Curry	<u>CPB No: 2006-0161-STB</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water Tank & System Improvements

to plan, design, construct and equip water system improvements, including replacing the water tank, lines and fire hydrants, in Melrose in Curry county

County: Curry	<u>CPB No: 2006-1098-GF</u>	Funding Source	SAP
<u>Melrose, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements in Melrose in Curry county

County: De Baca	<u>CPB No: 2002-02</u>	Funding Source	SWFGF
<u>De Baca County</u>		Project Amount	\$126,000.00
CPB Manager: JAC		Grant Amount:	\$126,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,776.08

Project Description: Landfill Building, Equipment and Monitoring Wells

Project is landfill equipment, building construction, and monitor well installation. Second monitoring well installed. Chipper purchased. Oil recycling station installed. A third monitoring well has been drilled. All three monitoring wells have been logged. The County plans to construct a maintenance building with the remaining funds. The new monitoring well has produced water that may be a shallow aquifer, possibly leading to a need for more site investigation or abandonment of the landfill. Remainder of funds to be used for building materials for completion and closeout.

County: De Baca	<u>CPB No: 2004-1540-STB</u>	Funding Source	SAP
<u>Fort Sumner, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Pipeline Feasibility Study

\$25,000 for a feasibility study on constructing a pipeline from Fort Sumner to Santa Rosa in De Baca county. The proposed study is for a natural gas pipeline. Bonds available in December 2004 sale. The Village has produced an MOU between themselves, Santa Rosa and a local gas company to assist in the study. PER under development.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: De Baca	<u>CPB No:</u> <u>2006-1099-GF</u>	Funding Source	SAP
<u>Fort Sumner, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including line and valve replacements and purchase and installation of hydrants and security fencing, in Fort Sumner in De Baca county

County: Dona Ana	<u>CPB No:</u> <u>2004-0584-CP</u>	Funding Source	SAP
<u>Alto De Las Flores DWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Bohannan-Huston, Inc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

Project Re-authorized in 2005 to: \$100,000 . . . for water system improvements for the Alto de las Flores mutual domestic water consumers association in San Miguel in Dona Ana county. The county is slated to acquire this system in the next few months. This acquisition was approved by the Mutual Domestic Board on 5/19/05. Dona Ana County will be proceeding with the project

County: Dona Ana	<u>CPB No:</u> <u>2004-1552-STB</u>	Funding Source	SAP
<u>Alto De Las Flores DWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

Project Re-authorized in 2005 to: \$50,000 for the Alto de las Flores mutual domestic water consumers association in San Miguel in Dona Ana county. Bonds sold in June 2005.

County: Dona Ana	<u>CPB No:</u> <u>2004-1475-STB</u>	Funding Source	SAP
<u>Anthony</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	

Project Description: Equip/Furnish

Grant agreements mailed on 2/15/2005. Grant agreements have not been returned to the environment department as of 12/16/2005.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2004-0579-CP</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$51,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$5,698.89

Project Description: Sewer Line Extension

\$51,000 for a sewer line extension in Anthony in Dona Ana county. Mr. Banegas and Lauren Schoonover stopped in to drop off grant agreement exhibits 1/28/05. JLK approves engineering contract on 2/23/05. Plans and specifications approved 10/11/2005 for sewer line construction. Project was bid and was awarded to Morrow Enterprises on 12/7/2005. Construction complete 2/6/2006. Closeout received 3/8/2006.

County: Dona Ana	<u>CPB No: 2004-2145-CP</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$45,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Sewer Line

\$45,000 for installation of a sewer line for the Anthony water and sanitation district in Anthony in Dona Ana county. Mr. Banegas and Lauren Schoonover stopped in to drop off grant agreement exhibits 1/28/05. JLK approves engineering contract on 2/23/05. Project is under design. Design plans approved 10/11/2005. Project was bid and was awarded to Morrow Enterprises on 12/7/2005. Closeout received 3/8/2006.

County: Dona Ana	<u>CPB No: 2005-1099-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$30,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$30,000.00

Project Description: Sludge Belt Press

\$30,000 to design, purchase and install a sludge belt press for the Anthony water and sanitation district in Anthony in Dona Ana county. Sludge belt press ordered with down payment from 2004 funds. Remainder of purchase will be funded with this grant and local funds. Belt press is due to be delivered the first part 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2005-1100-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$40,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Sewage Effluent Line

\$40,000 to plan, design and construct a sewage effluent line in Anthony in Dona Ana county. Contract with Molzen Corbin for design. JLK approves engineering contract on 2/23/05. Project is under design. Design plan comments sent 1/12/2006.

County: Dona Ana	<u>CPB No:</u> <u>2006-1106-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water Tank Removal

for removal of water tanks in the Anthony water and sanitation district in Anthony in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2006-1107-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Sludge Belt Press

to purchase, equip, construct and furnish a sludge belt press for the Anthony water and sanitation district in Anthony in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2006-1109-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Wastewater Lagoon Closure

to plan, design and construct improvements, including the closure of a lagoon, at the wastewater treatment plant for the Anthony water and sanitation district in Anthony in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2006-1113-GF</u>	Funding Source	SAP
<u>Anthony W&SD</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Drinking Water System Improvements - Arsenic

to plan, design and construct improvements to the drinking water system to address arsenic content in Anthony in Dona Ana county

County: Dona Ana	<u>CPB No: 2002-0083-STB</u>	Funding Source	SAP
<u>Berino MDWC&MSWA</u>		Project Amount	\$92,000.00
CPB Manager: JLK		Grant Amount:	\$92,000.00
Consultant: Williams Design Group		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$8,164.24

Project Description: Administration Office

Project has bid and construction on the new administration building began in June 2004. Construction is 100% complete and a final inspection was performed by Judi Kahl of NMED on 2/11/05. NMED awaiting request for use of remainder of funds from Berino. No change as of 5/6/05. Berino has still not decided on the use of the remaining funds.

County: Dona Ana	<u>CPB No: 2002-0084-STB</u>	Funding Source	SAP
<u>Berino MDWC&MSWA</u>		Project Amount	\$68,000.00
CPB Manager: JLK		Grant Amount:	\$68,000.00
Consultant: Huitt-Zollars		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$68,000.00

Project Description: Engineering/Environmental Assessment

Engineering contracts approved 1/26/05 with Huitt-Zollars. Berino has not acted on awarding the engineering contract to date. 10/17/2005. JLK Berino will requested that this funding be reappropriated for arsenic treatment in 2006 legislative session.

County: Dona Ana	<u>CPB No: 2006-1112-GF</u>	Funding Source	SAP
<u>Chamberino MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water and Wastewater improvements

to plan, design and construct water and wastewater system improvements, including water storage and distribution, Chamberino in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2004-0578-CP</u>	Funding Source	SAP
<u>Desert Sands MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$51,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,415.28

Project Description: Water System Improvements

\$51,000 for water system improvements for the Desert Sands mutual domestic water consumers association in Dona Ana county. Grant returned and approved 6/6/04. .Design complete and plans reviewed 12/5/2005. Minor comments sent to grantee.

County: Dona Ana	<u>CPB No:</u> <u>1438047</u>	Funding Source	CWSRF
<u>Dona Ana County</u>		Project Amount	\$5,400,000.00
CPB Manager: JAC		Grant Amount:	
Consultant: Various		Loan Amount:	\$5,400,000.00
Project Phase: Construction		Fund Balance:	\$2,990,266.67

Project Description: Wastewater Improvements

County: Dona Ana	<u>CPB No:</u> <u>2003-2042-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & wastewater improvements

\$50,000 for water and wastewater improvements in Dona Ana County. Plans and specifications have been approved by NMED. Construction is complete. Project is closed.

County: Dona Ana	<u>CPB No:</u> <u>2004-0581-CP</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$70,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$70,000.00

Project Description: Wastewater Collection & Treatment System

\$70,000 to plan, design and construct a wastewater collection and treatment system for Chaparral in Dona Ana county. Grant agreement executed on 10/12/04. Attended public meeting on 11/16/04 to discuss potential sewer system for Chaparral. Engineering contract approved and the design is proceeding.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2004-2146-CP</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$300,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$300,000.00

Project Description: Wastewater Collection & Treatment Facility

\$300,000 to construct a wastewater collection and treatment facility in Chaparral in Dona Ana county. Grant agreement executed on 10/12/2004. Attended public meeting on sewer service for Chaparral on 11/16/2004, JLK Engineering contract approved and the design is proceeding.

County: Dona Ana	<u>CPB No:</u> <u>2005-0067-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$70,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$70,000.00

Project Description: Collection Lines & a Wastewater Treatment Facility

\$70,000 to plan, design and construct collection lines and a wastewater treatment facility in Chaparral in Dona Ana county. Engineering contract approved and the design is proceeding.

County: Dona Ana	<u>CPB No:</u> <u>2005-0069-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$1,000,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,000,000.00

Project Description: Water & Wastewater System

\$1,000,000 to plan, develop and implement a water and wastewater system in Chaparral in Dona Ana county. Engineering contract approved and the design is proceeding.

County: Dona Ana	<u>CPB No:</u> <u>2006-0163-STB</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Fairgrounds Septic System/Improvements

to plan, design and construct a septic system and make other improvements at the fairgrounds in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2006-1104-GF</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Septic System/Improvements

to plan, design and construct a septic system and make other improvements at the fairgrounds in Dona Ana county

County: Dona Ana	<u>CPB No: 2006-1105-GF</u>	Funding Source	SAP
<u>Dona Ana County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System

to design and construct a pump house, chlorination unit and looping of the southern and northern water systems in Santa Teresa in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>193003</u>	Funding Source	CWFCG
<u>Dona Ana County for San Miguel/La Mesa</u>		Project Amount	\$3,638,130.00
CPB Manager: JAC		Grant Amount:	\$3,638,130.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Wastewater Facility Plan/Collection System Design/Construction

Wastewater collection and lift stations for the La Mesa San Miguel area of Dona Ana County. Construction is 95% complete. All funds will be expended when this grant expires on December 31, 2005. This project, funded by EPA CWFCGP, consists of design of and construction of a wastewater collection, conveyance and treatment system. A facility plan and conceptual design was completed using all but \$500 of the \$38,000 planning grant. A FONSI was issued from EPA for the proposed alternative; a gravity collection system with treatment in aerated and facultative lagoons and land application for effluent. Subsequently, Pathways Integration completed a study recommending combining La Mesa/San Miguel and Vado/Del Cerro with Chamberino flows to one regional WWTP, resulting in funding of revised Facility Plans and pursuit of a new "regional" FONSI. The engineer was given NTP on the amended FP late December 1999 with a \$48,000 fee increase to proceed with preliminary design revisions. Souder, Miller & Associates completed the revised facility plan which was subsequently approved by NMED on 11/03/00. The collection system will remain a gravity system with conveyance to a force main via several lift stations and treatment at a centrally located regional WWTP in Vado, the site of which was selected on 10/11/00. DAC through PI selected Taschek Environmental to produce a new "regional" EA for the WWTP which was completed in January, 2001. A Public Hearing for the SCRWTS was held on January 30, 2001. DAC decided to RFP for a new engineer for final design of the conveyance system. BHI was contracted to design the system and all of the contractual paperwork for the consultant was received by NMED. Preliminary (60%) design submittal was submitted by the engineer on 11/12/01 with NMED sending out review comments on 12/11/01. Final design (95%) was submitted by the consultant on 6/1/02 and final comments were sent out by NMED on 6/25/02. An as-bid set of documents was delivered to NMED on 11/1/02 and staff review comments were hand delivered to the DAC and the consultant on 11/15/02. The County has now acquired all but 3 of the necessary easement and lift stations sites and the project initially bid in mid-July 2004, however there was an inconsistency in the bids regarding sub-contractor's listings due to a new State law. Consequently, DAC re-bid the project in September of 2004 and awarded the contract to Burn Construction. Construction began in late December 2004 and is currently at 80% complete. Construction scheduled to be completed in March 2006.

County: Dona Ana	<u>CPB No:</u> <u>2006-0164-STB</u>	Funding Source	SAP
<u>Dona Ana County Utilities</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

to plan, design and construct wastewater improvements, including sewer lines and a force main line, in Milagro in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>1997-2006</u>	Funding Source	RIP
<u>Dona Ana MDWCA</u>		Project Amount	\$500,000.00
CPB Manager: JLK		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$500,000.00
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$500,000 Rural Infrastructure Programs Loan to fund construction of a domestic water system for the Dona Ana Mutual Domestic Water Consumers Association. In July, 1998, selection of Molzen-Corbin & Associates as the engineering consultant for the project was approved. Budget approved by NMED on 7/20/01. The MDWCA is having substantial trouble finding a suitable well site which has hampered project progress to date. The MDWCA hired SMA as new engineer in March 2003 and a subsequent scope of work change for photogrammetry funding was approved by NMED. Photogrammetry and mapping is completed. Preliminary design now underway. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. PRC allowed well drilling to go forward, well came up deficient. Dona Ana is looking for an alternative site. 10/7/2005 Testing of a new well site indicated high TSS. Further analysis is taking place. Dona Ana is submitting a letter with new information and may be requesting go ahead to drill in area of high TSS. They are talking about blending with other water sources. CPB instructed them to discuss this with the drinking water bureau. DAMDCA went ahead with drilling new well and construction of the new well should be complete by January 2006.

County: Dona Ana	<u>CPB No:</u> <u>2000-0041-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Land Acquisition/Relocate Well

\$100,000 STB grant for the acquisition of land and relocation of a well for the Dona Ana Mutual Domestic Water Consumers Association. This grant is associated with grant #00-0073-STB and grant # 00-0925-GF. The signed grant agreement was approved by NMED on 5/17/01. The MDWCA was having difficulty finding a suitable well site and the project was subsequently delayed. A prospective site has been found (BLM Land) and has been reviewed by the engineer. The MDWCA advertised a new RFP and SMA was hired to continue this project in conjunction with their other water related projects. Preliminary design phase is now underway. Project put on hold per decision by Public Regulation Commission that the project may not move forward. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Project bid at the last minute and contractor moved forward with drilling well. Well had inadequate flow. New site is being searched for.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2000-0073-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$29,489.13

Project Description: Land Acquisition/Relocate Well

\$100,000 STB grant to acquire land and relocate a contaminated well for the Dona Ana Mutual Domestic Water Consumers Association in Dona Ana County. This grant is associated with grant #00-0041-STB and #00-0925-GF. Grant agreement was sent and approved by NMED on 5/17/01. NMED reviewed and approved engineering contract on 7/20/01. The MDWCA was having significant difficulty finding a suitable well site, which delayed the project. A suitable site has been found (BLM land) which the engineer is currently reviewing. The MDWCA has hired SMA to continue this project in conjunction with their other water related projects. Preliminary design is now underway. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Well drilled at the last minute prior to grant expiration. The well had an inadequate supply and an alternative site is being searched for.

County: Dona Ana	<u>CPB No:</u> <u>2000-0925-GF</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$40,000.00
CPB Manager: JLK		Grant Amount:	\$40,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$40,000.00

Project Description: Land Acquisition/Relocate Well

\$40,000 General Fund grant for the acquisition of land and relocation of a contaminated well for the Dona Ana Mutual Domestic Water Consumers Association in Dona Ana County. This project is associated with grant # 00-0041-STB and grant # 00-0073-STB. Grant agreement package was received and accepted on 5/17/01. Consulting engineer has been selected and approved by CPB and preliminary design is underway. The MDWCA was having considerable difficulty locating a suitable well site, which delayed the project. A suitable site has been found (BLM land) and the engineer has reviewed it. The MDWCA has hired SMA as new engineer to plan this project in conjunction with their other water related projects. Preliminary design is now underway. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Grant funds reverted.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2002-0085-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$80,000.00
CPB Manager: JLK		Grant Amount:	\$80,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$80,000.00

Project Description: Water System Improvements

An \$80,000 grant to fund the acquisition of rights-of-way, surveying, design and construction for water system improvements to the Dona Ana MDWCA water system. Grant Agreement and documentation has been executed and an engineer has been procured. The final engineering contract has been reviewed and approved by NMED. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No:</u> <u>2002-0131-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,461.14

Project Description: Water System Improvements ROW

Grant consists of \$100,000 for acquisition of rights-of-way, surveying, design and construction for water system improvements to the Dona Ana MDWCA water system. Grant agreements are in place and an engineer has been procured. The final engineering contract has been reviewed by NMED. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005.

County: Dona Ana	<u>CPB No:</u> <u>2003-0023-GF</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$150,000.00
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Design & Construct a Surface Water Treatment pPlant.

\$150,000.00 to design and construct a surface water treatment plant. NMED received executed grant agreements and preliminary design and environmental clearance is now underway. No Facilities Plan/PER has been received to date. BECC is trying to get DAMDWCA to complete a Facilities Plan. The project is not moving forward. No revised facilities plans have been received as of 12/16/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2003-0322-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$10,000.00
CPB Manager: JLK		Grant Amount:	\$10,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Design of a Water & Wastewater System

\$10,000 for the design of a water and wastewater system for the Dona Ana mutual domestic water consumers association. NMED received executed grant agreement. Preliminary design is now underway. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. Water Facilities plan has not been submitted as of 12/16/2005

County: Dona Ana	<u>CPB No:</u> <u>2003-0388-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$16,000.00
CPB Manager: JLK		Grant Amount:	\$16,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$6,656.23

Project Description: Water & Wastewater System Design

\$16,000 for water and wastewater system design for the Dona Ana mutual domestic water consumers association. NMED has received the executed grant agreement. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No:</u> <u>2003-1765-CP</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	\$71,400.00
CPB Manager: JLK		Grant Amount:	\$71,400.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$71,400.00

Project Description: Design & Construct a Surface Water Treatment Plant

\$71,400 to design and construct a surface water treatment plant for the Dona Ana mutual domestic water consumers association. NMED has received the executed grant agreement. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2004-0189-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$190,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$190,000.00

Project Description: Wastewater Facilities & Surface Water Plant

\$190,000 to plan, design and construct a wastewater treatment, collection and surface water treatment plant for the Dona Ana mutual domestic water consumers association in Dona Ana in Dona Ana county. Grant agreement executed 9/30/04. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No: 2004-0583-CP</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$70,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$70,000.00

Project Description: Water System Improvements

\$70,000 for water system improvements, including engineering, planning, permitting and installation, for the Dona Ana mutual domestic water consumers association in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2004-1534-STB</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Transmission & Distribution Lines

\$100,000 for a Dona Ana mutual domestic water consumers association project, including the design and construction of a transmission line and a distribution line, in Dona Ana county. Grant agreement executed 9/30/2004. DAMDWCA requests use of these funds for construction of water line in Elks Drive under a declared emergency by the Las Cruces school district. Line under Elks Drive constructed December 2004. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No: 2004-2122-CP</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$28,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$28,000.00

Project Description: Wastewater Facilities & Surface Water Plant

\$28,000 to design and construct a wastewater treatment, collection and surface water treatment plant for the Dona Ana mutual domestic water consumers association in Dona Ana county. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2004-2123-CP</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Transmission & Distribution Lines

\$50,000 for a Dona Ana mutual domestic water consumers association project, including the design and construction of a transmission line and a distribution line, in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No: 2004-2124-CP</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$96,516.43

Project Description: Water Storage Reservoir & New Well

\$200,000 for a Dona Ana mutual domestic water consumers association project, including the construction of a one-million-gallon water storage reservoir and a new well with a backup generator, in Dona Ana county. Grant agreement executed 8/23/04. Project on the East Mesa is stalled due to ruling by the PRC. Waiting for further legal action. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005. Continuation of new well construction from RIP 97-06. Construction will be complete by end of march.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2005-1098-GF</u>	Funding Source	SAP
<u>Dona Ana MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the Dona Ana mutual domestic water consumers association water and wastewater system in Dona Ana county. Facilities Plan for wastewater was reviewed and comments sent on August 19, 2004. Facilities plan/PER was resubmitted on June 2, 2005. It was rejected by BECC and NMED as unresponsive to previous comments and was not a 90% submittal. Meetings between NMED and BECC with DAMDWCA have been unsuccessful in getting the project on track. BECC sent a letter on October 7, 2005 outlining the problems this far in the planning process. The revised Wastewater Facilities is due on October 30, and the First draft of the water facilities plan is due in early December 2005. No revised facilities plans have been received as of 12/16/2005

County: Dona Ana	<u>CPB No: 2004-0582-CP</u>	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$120,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$16,406.72

Project Description: Industrial Park Water Line

\$120,000 to construct a water line to Hatch industrial park in Hatch in Dona Ana county. Grant agreement returned, executed and mailed back to Hatch. Plans and specs for road and railroad borings received on 2/28/05. Comments sent to Matt Thompson on 3/3/05. City plans to bid out the borings and construct the remainder of the system themselves. We will pay for the pipe and they will install with village personnel. Plans for the railroad and road crossing approved 4/4/2005. Borings bid 5/05. Low Bid awarded to White Cloud Pipeline Corp. 5/6/05 in the amount of \$12,580. Closeout documents for borings submitted 9/15/2005. Hatch has submitted bids for pumps and electrical work for booster pump station which were approved by JLK on 10/6/2005. Final inspection for construction completed on 2/22/2006. Hatch has remaining funds and they are getting bids on some additional improvements to the system to expend the remaining funds. 3/6/2006

County: Dona Ana	<u>CPB No: 2006-1101-GF</u>	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$31,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$31,000.00

Project Description: Water and Wastewater System Improvements

to construct a water and wastewater system, including an extension of the water line, in Hatch in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2006-1114-GF</u>	Funding Source	SAP
<u>Hatch, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Wastewater System Improvements

to plan, design, construct and improve a regional wastewater system in Hatch in Dona Ana county

County: Dona Ana	<u>CPB No: 2004-0191-STB</u>	Funding Source	SAP
<u>La Union</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$500,000.00
Consultant: Brown and Caldwell		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$443,383.05

Project Description: Water System Improvements

\$500,000 for improvements to the water system in La Union in Dona Ana county. Grant agreement executed 10/14/04. RFP for engineering advertised and only one response from Brown and Caldwell. Gabaldon Road Plans approved and Bid due to open 5/24/2005. Gabaldon road water line extension completed 9/20/2005. PER for system expansion comments sent on June 27, 2005 to engineer and La Union MDWCA. System improvements for arsenic treatment are being designed under a CDBG grant with Dona Ana County. Revised PER received and minor comments sent to Community and engineer on 12/9/2005. PER for distribution system approved 1/11/2006.

County: Dona Ana	<u>CPB No: 2003-0321-STB</u>	Funding Source	SAP
<u>La Union MDS& WA</u>		Project Amount	\$90,000.00
CPB Manager: JLK		Grant Amount:	\$90,000.00
Consultant: Carrillo Consulting/Miguel Trujill		Loan Amount:	
Project Phase: Design		Fund Balance:	\$83,651.25

Project Description: Construction of Administration Building & Water System Improvements

\$90,000 for the construction of an administration building and water system improvements for La Union domestic water association. Grant agreement and supporting documentation was accepted by NMED on 6/17/04. Preliminary plans for admin building reviewed. Waiting for updated plans. Updated plans submitted 8/2005. Signed by licensed architect. La Union discussing how to proceed with bidding the building.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2006-1110-GF</u>	Funding Source	SAP
<u>La Union MDS&WA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including a new waterline, for the La Union mutual domestic water consumers association in La Union in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2006-1108-GF</u>	Funding Source	SAP
<u>Las Cruces, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$450,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including the replacement of a well, in Las Cruces in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2002-0086-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$55,000.00
CPB Manager: JLK		Grant Amount:	\$30,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Estrada Road Water System Extension

A \$30,000 STB grant to extend the water distribution system at the south end of Estrada Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP for engineering design services and approved selection of consultant. Awaiting submittal of design documents. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2002-0134-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$25,000.00
CPB Manager: JLK		Grant Amount:	\$25,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water System Extension

A \$25,000 STB grant to extend the water distribution lines to loop the water system in the northern area of Mesilla in Dona Ana County. NMED has received all grant documentation and has reviewed the RFP for design services. NMED awaiting receipt of consultant selection documentation. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2002-0135-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$5,000.00
CPB Manager: JLK		Grant Amount:	\$5,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water Line Extension (Mesilla-Calle Oeste/Estrada/Arenales)

A \$5,000 STB grant for water line extensions on Calle de Oeste, Estrada and Arenales Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP for design services. Engineering design work now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2002-0136-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$5,000.00
CPB Manager: JLK		Grant Amount:	\$5,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water Line Extension (Mesilla-Snow Road)

A \$5,000 STB grant for water line extensions on Snow Road in Mesilla in Dona Ana County. NMED has received all grant agreement documentation and has reviewed the RFP. Preliminary engineering design now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2003-0024-GF</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$21,000.00
CPB Manager: JLK		Grant Amount:	\$21,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Improve Collection System

\$21,000.00 to improve the Callejon Guerra sewer collection system. NMED has received executed grant agreements on 11/03/03. Consultant has been selected and preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2003-0320-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$20,500.00
CPB Manager: JLK		Grant Amount:	\$20,500.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Installation of a New Sewer Line

\$20,500 for installation of a new sewer line on Callejon Guerra in Mesilla. NMED received executed grant agreement on 11/13/03. Consultant selection has been approved by NMED and preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2003-0387-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$46,000.00
CPB Manager: JLK		Grant Amount:	\$46,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Waterline Extension

\$46,000 for a water line extension near Estrada road in Mesilla. Grant agreement has been executed and design consultant selected. Preliminary engineering design is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2003-1751-CP</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	\$90,000.00
CPB Manager: JLK		Grant Amount:	\$90,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Phase 1 of Wastewater Lift Station Improvements (wet well)

\$90,000 for phase 1 of wastewater lift station improvements, being a wet well, in Mesilla. NMED received executed grant agreement on 11/3/03. Consultant has been selected and approved by NMED and engineering design work is now underway. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2004-0192-STB</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Paisano Road Water Distribution Improvements

\$100,000 for water distribution system improvements on Paisano road in Mesilla in Dona Ana county. Awaiting return of grant agreement. Reminder letter sent 10/21/04. New copy of grant agreement sent on 1/21/05. Mesilla could not locate previous copy. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on schedule and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2004-0585-CP</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$20,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Calle del Oeste Water System Improvements

\$20,000 for water distribution system improvements on Calle del Oeste in Mesilla in Dona Ana county. Grant agreement executed 7/9/04. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2004-2147-CP</u>	Funding Source	SAP
<u>Mesilla, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water System Extensions & Improvements

\$100,000 for water line extensions and water system improvements in La Mesilla in Dona Ana county. Awaiting return of grant agreement. Reminder letter sent 10/21/04. New copy of grant agreement sent 1/21/05 - Mesilla could not find previous copy. Design plans and specs submitted 1/21/05. Comments mailed and emailed on 1/28/05 to John Montoya at Molzen. Design Plans approved, project advertised on 2/27/05. Project awarded to Burn Construction. Construction started 5/05. Construction is proceeding on time and on budget.

County: Dona Ana	<u>CPB No:</u> <u>2005-0068-STB</u>	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$130,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$130,000.00

Project Description: Water System & Building & Grounds

\$130,000 to plan, design, construct and equip water system and building and grounds improvements, including water meters, water lines, hydrants and an office building, for the Mesquite mutual domestic water consumers and mutual sewage works association serving the communities of Mesquite, Vado and Del Cerro in Dona Ana county. RUS has the majority of the funding for this project. Grant agreements have not been returned as of 12/2005.

County: Dona Ana	<u>CPB No:</u> <u>2005-1101-GF</u>	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System & Building & Grounds

\$100,000 to plan, design, construct and equip water system and building and grounds improvements, including water meters, water lines, hydrants and an office building, for the Mesquite mutual domestic water consumers and mutual sewage works association serving the communities of Mesquite, Vado and Del Cerro in Dona Ana county. RUS has the majority of the funding for this project. Grant agreements have not been returned as of 12/2005.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No: 2006-1100-GF</u>	Funding Source	SAP
<u>Mesquite MDWC&MSWA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$105,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$105,000.00

Project Description: Water System Improvements

to plan, design, construct and equip water system improvements, including replacement and extension of water lines, for the Mesquite mutual domestic water consumers and mutual sewage works association in Dona Ana county

County: Dona Ana	<u>CPB No: 2005-0093-STB</u>	Funding Source	SAP
<u>Otero County Commission</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$430,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$430,000.00

Project Description: Solid Waste Transfer Station

\$430,000 to purchase land for, plan, design, construct and equip a solid waste transfer station to serve the unincorporated community of Chaparral in Otero county. 11-14-05 grant agreement was executed by NMED secretary.

County: Dona Ana	<u>CPB No: 2003-2043-STB</u>	Funding Source	SAP
<u>San Pablo MDWCA</u>		Project Amount	\$35,000.00
CPB Manager: JLK		Grant Amount:	\$35,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,000.00

Project Description: Wastewater Collection System

This grant was reauthorized in 2003 for \$35,000 to construct water and wastewater improvements to the system in San Pablo in Dona Ana county. Reauthorized grant agreement executed 12/10/04. Project bids opened on 2/24/2005. Contract awarded to Morrow Enterprises, Inc. Total bid is \$727,982 plus GRT. Construction to begin on June 30, 2005 and conclude by Oct. 2005. Majority of funding is RUS. Executed contract received. No pay requests have been submitted to date. 12/16/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2004-0190-STB</u>	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$500,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Collection and Water Distribution System Improvements

\$500,000 for improvements to the collection and water distribution systems in Sunland Park in Dona Ana county. Awaiting return of grant agreement. Grant agreement returned 8/30/04. Waiting for signature from Sec. Curry. Grant agreement executed 2/9/05. Grant is being utilized for the water tank replacement and the repair and replacement of existing water wells. Well rehab plans approved 5/31/2005. Water tank plans were approved in December 2004. Well Rehab project bid for \$86,958.02. CO 1 for increase in cost of 7,700 due to Sunland Park having to stop contractor during work because of a water shortage. Approved 8/26/2005. Water tank replacement bid at \$787,000. NMFA funding the remaining Water tank cost. Both projects are under construction. Well rehab completed and inspected on 11/16/2005 by jlk. Tank construction is progressing on schedule. Well rehab complete and closeout documents rec'd 2/16/2006.

County: Dona Ana	<u>CPB No:</u> <u>2006-1102-GF</u>	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Sunland Park in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2006-1111-GF</u>	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: wastewater system improve

to plan, design and construct wastewater system improvements in Sunland Park in Dona Ana county

County: Dona Ana	<u>CPB No:</u> <u>2006-1115-GF</u>	Funding Source	SAP
<u>Sunland Park, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water/WWater System Improve

to plan, design and construct improvements to the water and wastewater system in Sunland Park in Dona Ana county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Dona Ana	<u>CPB No:</u> <u>2005-1102-GF</u>	Funding Source	SAP
<u>Talavera MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$35,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$35,000.00

Project Description: Well Improvements

\$35,000 to plan, design and construct improvements to the well in Talavera in Dona Ana county. Talavera needs additional funding to complete this project. They applied for a RIP loan, but were unable to provide necessary financial information to qualify. Plans for new well and upgrades reviewed on 11/28/2005 and comments transmitted to the engineer and community. Plans approved 1/13/2006. Bid opening is 1/13/2006.

County: Dona Ana	<u>CPB No:</u> <u>2006-1103-GF</u>	Funding Source	SAP
<u>Talavera MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$45,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system for the Talavera mutual domestic water consumers association in Las Cruces in Dona Ana county

County: Eddy	<u>CPB No:</u> <u>2002-0088-STB</u>	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	\$40,810.00
CPB Manager: DBW		Grant Amount:	\$40,810.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$2,040.50

Project Description: Artesia Wastewater Treatment Plant Expansion

Expansion and construction of the wastewater treatment plant, phase I in Artesia in Eddy County. This grant is being used in combination with a federal EPA grant. EPA reviewed and approved plans for construction. 9-23-04 CPB reviewed and commented on the draft RFP and engineering agreement for phase II of the WWTP. Comments must be addressed, prior to advertising. 10-12-04 CPB approved the RFP for advertisement. 6-30-05 Smith Engineering stated that Constructor's Inc. was the only bid received for Artesia wastewater effluent storage pond and the City will pay the additional money to build the entire project with both additive alternatives. Grant is being used in combination with a Governor's tax relief grant, which requires a finding of no significant impact. 7-6-05 CPB issued letter to the City of Artesia stating that plans and specifications were not reviewed and approved by CPB, but CPB is aware that the project was advertised for bids on 6-8-05 to meet expiration date of the grant. As of 8-5-05 CPB has received all NEPA correspondence letters and issued a supplemental report to DFA for signature and approval. Once issued by DFA, the notice to proceed (NTP) with construction may be issued to Constructor's Inc. 10-10-05 the NTP was issued to Constructors Inc and complete the work within 120 calendar days. As of 12-16-05 construction is approximately 30% complete. Construction is approximately 95% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2003-0324-STB	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	\$50,000.00
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Construct phase 2 at the Wastewater Treatment Plant

\$50,000 to construct phase 2, including effluent ponds and a major sewer interceptor, to meet environmental protection agency regulations for the Artesia wastewater treatment plant. 9-23-04 CPB reviewed and commented on the draft RFP and engineering agreement for phase II of the WWTP. Comments must be addressed, prior to advertising. 10-12-04 CPB approved the RFP for advertisement. 6-30-05 Smith Engineering stated that Constructor's Inc. was the only bid received for Artesia wastewater effluent storage pond and the City will pay the additional money to build the entire project with both additive alternatives. Grant is being used in combination with a Governor's tax relief grant, which requires a finding of no significant impact. 7-6-05 CPB issued letter to the City of Artesia stating that plans and specifications were not reviewed and approved by CPB, but CPB is aware that the project was advertised for bids on 6-8-05 to meet expiration date of the grant. As of 8-5-05 CPB has received all NEPA correspondence letters and issued a supplemental report to DFA for signature and approval. Once issued by DFA, the notice to proceed (NTP) with construction may be issued to Constructor's Inc. 10-10-05 the NTP was issued to Constructors Inc and complete the work within 120 calendar days. Construction is approximately 95% complete.

County: Eddy	<u>CPB No:</u> 2003-1754-CP	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	\$25,000.00
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$25,000.00

Project Description: Construct phase 2 at the Wastewater Treatment Plant

\$25,000 to construct phase 2, including effluent ponds and a major sewer interceptor, to meet environmental protection agency regulations at the Artesia wastewater treatment plant. 9-23-04 CPB reviewed and commented on the draft RFP and engineering agreement for phase II of the WWTP. Comments must be addressed, prior to advertising. 10-12-04 CPB approved the RFP for advertisement by phone with purchasing director. 6-30-05 Smith Engineering stated that Constructor's Inc. was the only bid received for Artesia wastewater effluent storage pond and the City will pay the additional money to build the entire project with both additive alternatives. Grant is being used in combination with a Governor's tax relief grant, which requires a finding of no significant impact. 7-6-05 CPB issued letter to the City of Artesia stating that plans and specifications were not reviewed and approved by CPB, but CPB is aware that the project was advertised for bids on 6-8-05 to meet expiration date of the grant. As of 8-5-05 CPB has received all NEPA correspondence letters and issued a supplemental report to DFA for signature and approval. Once issued by DFA, the notice to proceed (NTP) with construction may be issued to Constructor's Inc. 10-10-05 the NTP was issued to Constructors Inc and complete the work within 120 calendar days. As of 12-16-05 construction is approximately 30% complete. Construction is approximately 50% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No: 2006-0168-STB</u>	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Artesia in Eddy county

County: Eddy	<u>CPB No: 2006-1120-GF</u>	Funding Source	SAP
<u>Artesia, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Artesia in Eddy county

County: Eddy	<u>CPB No: 2002-0089-STB</u>	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	\$30,000.00
CPB Manager: DBW		Grant Amount:	\$30,000.00
Consultant: Washington Group International		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Golf Course Effluent Reuse Project

Phase III of the Wastewater Effluent Reuse Project consists of the installation of one or more storage ponds at the Carlsbad Municipal Golf Course. The project also calls for the installation of a pumping station at the largest storage pond, and for improvements to the existing irrigation system at the municipal golf course. On 12/23/02 approved engineering contract with Washington Group. On 5-30-03 reviewed and commented on the draft version of the preliminary engineering report (PER). CPB stated that the engineer coordinate with the Ground Water Quality Bureau (GWQB) for wastewater reuse and submit the final PER when completed. As of 12-21-04 Mayor Luis Camero is reviewing their funding needs to determine what can be completed and will arrange the PER following RUS guidelines to apply for EPA or RUS funding. One option the City is considering at this time is to use an existing pond and install a waterline for irrigation. As of 6-24-05 City is going out for a new RFP to hire engineering services for improvements to the wastewater treatment plant. No activity as of 12-16-05. Spoke with Anna Beason regarding available funds on 1/13/2006. Received a fax with Bid Summary on trenching for power and effluent line. Dwhite approved award to M&M excavation low bidder (\$21,314.44). Refer to the project folder for discussion notes. City chose not to award to M&M excavating. New bid documents were submitted for trenching with provisions to include power in the same trench as the water line. Dwhite approved new bid/spec documents pending submittal of a site certificate on 4/4/06. Site certificate sent by email on 4/5/06.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2005-0070-STB	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Golf Course Effluent Reuse Project

\$150,000 for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy county. 10-17-05 grant agreement has been executed by the NMED secretary. . No activity as of 12-16-05. Spoke with Anna Beason regarding funding of work on 1/13/2006. Received fax with Bid Summary for trenching work. Dwhite approved award to low bidder (\$21,314.44) M&M Excavating. Refer to project folder for conversation notes. City chose not to award to M&M for trenching but had the work include the trench for power above the water line. Anna Beason was given approval of bid documents pending submittal of site certificate on 4/4/06. Site certificate was sent by email 4/5/06.

County: Eddy	<u>CPB No:</u> 2005-1105-GF	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Golf Course Effluent Reuse Project

\$20,000 for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy county. 10-17-05 grant agreement has been executed by the NMED secretary. No activity as of 12-16-05. Spoke with Anna Beason on 1/13/2006 regarding funding of the project Received fax with Bid Summary for trenching work. Dwhite approved award to low bidder (\$21,314.44) M&M Excavating. Refer to project file for conversation notes. City chose not to award to M&M excavating. New bid/spec. documents revised to include provisions for power above water line were approved pending submittal of site certificate by Dwhite on 4/4/06. Site certificate sent by email on 4/5/06.

County: Eddy	<u>CPB No:</u> 2006-0165-STB	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Golf Course Effluent Reuse Project

for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2006-1117-GF	Funding Source	SAP
<u>Carlsbad, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$375,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$375,000.00

Project Description: Golf Course Effluent Reuse Project

for construction of the effluent reuse project at the Carlsbad municipal golf course in Carlsbad in Eddy county

County: Eddy	<u>CPB No:</u> 2003-0325-STB	Funding Source	SAP
<u>Cottonwood RW Co-Op</u>		Project Amount	\$25,000.00
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Construction of ph 2 Water System Improvements & Additional Loop Lines

\$25,000 for construction of phase 2 water system improvements, which include 3,000 linear feet of waterline with fittings and valves, a softening system with a chemical feed pump to reduce the hardness and the iron manganese level, a 100-gallon tank in the existing pump house, and a chemical storage room. This grant will be used in combination with remaining funding from NMFA. As of 11-2003 Smith Engineering is working on the design for Cottonwood's water system. As of 4-14-04 In order for the remaining funds to be spent, Smith Engineering is drawing up a plan set for additional waterlines to loop a problem area along the highway that will tie into the new system crossing the highway. As of 6-17-04 Smith Engineering is waiting for Cottonwood's council to determine what they want completed. CPB told engineer to spend remaining NMFA funds only on the waterlines and closeout the project. The water chlorination they are looking at (ozonation vs. ultra violet) will be covered with the state funds. 12-13-04 CPB received Highway Department right-of-way permit and State Historic Preservation Office (SHPO) approval for additional waterlines. 5-24-05 CPB reviewed and commented on plans and specifications for 2 booster pumps, 3 electrical valves, and a SCADA system. Comments must be addressed, prior to advertising. 8-11-05 CPB received an executed set of contract documents, in which the project was awarded to Constructor's Inc. in the amount of \$111,540 without CPB approval. Only one bid was received. 10-31-05 the notice to proceed with construction was issued to Constructor's Inc. to complete the project by 12-28-05. As of 12-15-05 construction is on schedule and approximately 85% complete. Construction is complete. Final adjusting change order No. 1 for a reduction of \$1000.00 was approved on 3/29/06. Closeout documents were approved 3/29/06. Files sent to SF office 4/5/06

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2003-1753-CP	Funding Source	SAP
<u>Cottonwood RW Co-Op</u>		Project Amount	\$20,000.00
CPB Manager: DBW		Grant Amount:	\$20,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Phase 2 Water System Improvements & Additional Loop Lines

\$20,000 for phase 2 water system improvements, which include 3,000 linear feet of waterline with fittings and valves, a softening system with a chemical feed pump to reduce the hardness and the iron manganese level, a 100-gallon tank in the existing pump house, and a chemical storage room. This grant will be used in combination with remaining funding from NMFA. As of 4-14-04 Smith Engineering is drawing up a new waterline plan set to loop in a problem area along the highway that will tie into the new system where it crosses the highway. As of 6-17-04 Smith Engineering is waiting for Cottonwood's council to determine what they want completed. CPB told engineer to spend remaining NMFA funds only on the waterlines and closeout the project. The water chlorination they are looking at (ozonation vs. ultra violet) will be covered with the state funds. 12-13-04 CPB received Highway Department right-of-way permit and State Historic Preservation Office (SHPO) approval for additional waterlines. 5-24-05 CPB reviewed and commented on plans and specifications for 2 booster pumps, 3 electrical valves, and a SCADA system. Comments must be addressed, prior to advertising. 8-11-05 CPB received an executed set of contract documents, in which the project was awarded to Constructor's Inc. in the amount of \$111,540 without CPB approval. Only one bid was received. 10-31-05 the notice to proceed with construction was issued to Constructor's Inc. to complete the project by 12-28-05. As of 12-15-05 construction is on schedule and approximately 85% complete. Construction complete. Closeout documents provided. Folder sent to SF office 3/5/06.

County: Eddy	<u>CPB No:</u> 2004-0588-CP	Funding Source	SAP
<u>Cottonwood RW Co-Op</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$20,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water System Improvements ph 2

\$20,000 for phase 2 water system improvements, which include 3,000 linear feet of waterline with fittings and valves, a softening system with a chemical feed pump to reduce the hardness and the iron manganese level, a 100-gallon tank in the existing pump house, and a chemical storage room. This grant will be used in combination with remaining funding from NMFA. As of 11-2003 Smith Engineering is working on the design for Cottonwood's water system. As of 4-14-04 In order for the remaining funds to be spent, Smith Engineering is drawing up a plan set for additional waterlines to loop a problem area along the highway that will tie into the new system crossing the highway. As of 6-17-04 Smith Engineering is waiting for Cottonwood's council to determine what they want completed. CPB told engineer to spend remaining NMFA funds only on the waterlines and closeout the project. The water chlorination they are looking at (ozonation vs. ultra violet) will be covered with the state funds. 12-13-04 CPB received Highway Department right-of-way permit and State Historic Preservation Office (SHPO) approval for additional waterlines. 5-24-05 CPB reviewed and commented on plans and specifications for 2 booster pumps, 3 electrical valves, and a SCADA system. Comments must be addressed, prior to advertising. 8-11-05 CPB received an executed set of contract documents, in which the project was awarded to Constructor's Inc. in the amount of \$111,540 without CPB approval. Only one bid was received. 10-31-05 the notice to proceed with construction was issued to Constructor's Inc. to complete the project by 12-28-05. As of 12-15-05 construction is on schedule and approximately 85% complete. Construction is complete. Final adjusting change order No. 1 for a reductin of \$1000.00 was approved on 3/29/06. Closeout documents were approved on 3/29/06. The folder was sent to SF office on 4/5/06.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> <u>2004-0589-CP</u>	Funding Source	SAP
<u>Cottonwood RW Co-Op</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$60,000.00
Consultant: Smith Engineering Co. Roswell		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$34,669.17

Project Description: Water System Improvements

\$60,000 for phase 2 water system improvements, which include 3,000 linear feet of waterline with fittings and valves, a softening system with a chemical feed pump to reduce the hardness and the iron manganese level, a 100-gallon tank in the existing pump house, and a chemical storage room. This grant will be used in combination with remaining funding from NMFA. As of 4-14-04 Smith Engineering is drawing up a new waterline plan set to loop in a problem area along the highway that will tie into the new system where it crosses the highway. As of 6-17-04 Smith Engineering is waiting for Cottonwood's council to determine what they want completed. CPB told engineer to spend remaining NMFA funds only on the waterlines and closeout the project. The water chlorination they are looking at (ozonation vs. ultra violet) will be covered with the state funds. 12-13-04 CPB received Highway Department right-of-way permit and State Historic Preservation Office (SHPO) approval for additional waterlines. 5-24-05 CPB reviewed and commented on plans and specifications for 2 booster pumps, 3 electrical valves, and a SCADA system. Comments must be addressed, prior to advertising. 8-11-05 CPB received an executed set of contract documents, in which the project was awarded to Constructor's Inc. in the amount of \$111,540 without CPB approval. Only one bid was received. 10-31-05 the notice to proceed with construction was issued to Constructor's Inc. to complete the project by 12-28-05. As of 12-15-05 construction is on schedule and approximately 85% complete. Construction is complete and closeout documents have been submitted.

County: Eddy	<u>CPB No:</u> <u>2003-1752-CP</u>	Funding Source	SAP
<u>Eddy County</u>		Project Amount	\$67,500.00
CPB Manager: DBW		Grant Amount:	\$67,500.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.15

Project Description: Water Line Improvements

\$67,500 to plan, design, construct and install a water line. Eddy County is administering this grant for Otis Cooperative because they are currently working on becoming a mutual domestic. 7-13-05 CPB reviewed and commented on plans and specifications for booster station and tank installation. Comments must be addressed, prior to advertising. 9-26-05 CPB approved plans and specs for bid advertisement of the booster station & tank installation. 10-2005 Bids were rejected because they exceeded the project budget. The job was rebid on Nov. 9, 2005 but there was no response. After the second bid, the County negotiated successfully negotiated a construction contract with three different contractors to perform work on the tank, electric, and pump house. Waiting on executed contract from County. 4-14-06 received agreement between Eddy County and Columbian Tech Tank (\$83,272); agreement with Walker Electric (\$65,748); agreement with WW Construction (\$157,553). 4-18-06 CPB approved change order #1 for decrease in contract price to remove mobilization fee and add 40 feet of 6" drain pipe. 5-9-06 CPB received letter to revert the remaining \$0.15.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No: 2005-0071-STB</u>	Funding Source	SAP
<u>Eddy County</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$225,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$225,000.00

Project Description: Water System Improvements

\$225,000 to plan, design and construct improvements for the Otis water users cooperative in Eddy county. 7-13-05 CPB reviewed and commented on plans and specifications for booster station and tank installation. Comments must be addressed, prior to advertising. 9-26-05 CPB approved plans and specs for bid advertisement of the booster station & tank installation. 10-2005 Bids were rejected because they exceeded the project budget. The job was rebid on Nov. 9, 2005 but there was no response. After the second bid, the County negotiated successfully negotiated a construction contract with three different contractors to perform work on the tank, electric, and pump house. Waiting on executed contract from County. 4-14-06 received agreement between Eddy County and Columbian Tech Tank (\$83,272); agreement with Walker Electric (\$65,748); agreement with WW Construction (\$157,553). 4-18-06 CPB approved change order #1 for decrease in contract price to remove mobilization fee and add 40 feet of 6" drain pipe. 5-22-06 CPB approved change order #2, \$3051 increase for the relocation of a fire hydrant requested by Frank Weldon of the Eddy County Road Department and the plumbing items necessary to install the auxiliary pump.

County: Eddy	<u>CPB No: 2005-1106-GF</u>	Funding Source	SAP
<u>Eddy County</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$20,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$6,648.43

Project Description: Water Improvements

\$20,000 to plan, design and construct improvements for the Otis water users cooperative in Eddy county. Grant will pay for the preparation of a PER. As of 5-22-06 PER is being reviewed.

County: Eddy	<u>CPB No: 2006-0167-STB</u>	Funding Source	SAP
<u>Eddy County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water and W/Water Improvements

to plan, design and construct water and wastewater improvements to the Morningside and lower subdivision area of Eddy county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2006-1119-GF	Funding Source	SAP
<u>Eddy County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water and W/Water Improvements

to plan, design and construct water and wastewater improvements to the Morningside and lower subdivision area of Eddy county

County: Eddy	<u>CPB No:</u>	Funding Source	RIP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	
Consultant:		Loan Amount:	
Project Phase: Application		Fund Balance:	

Project Description: Water System Improvements

County: Eddy	<u>CPB No:</u> 2004-0586-CP	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$47,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,432.48

Project Description: Wastewater Collection & Treatment System Upgrades

\$47,000 to upgrade the wastewater collection and treatment system in Loving in Eddy county. 12-8-04 grant agreement executed. 4-15-05 CPB reviewed and approved plan and profile sheet for emergency procurement for the replacement of 100 feet of sewer line. Line was video inspected showing the cause of the stoppage to be corrosion of the line. 5-11-05 CPB approved change order no. 1 in the amount of \$1515 for the replacement of two cubic yards of concrete on the existing box culvert and to secure the steel casing of the sewer line. As of 12-8-05 Engineers Inc. is 95% complete with the PER. Draft PER submitted on 3/8/06.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> 2004-1551-STB	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$75,339.18

Project Description: Wastewater Collection & Treatment System Upgrades

\$100,000 to upgrade the wastewater collection and treatment system in Loving in Eddy county. 12-8-04 grant agreement executed. 4-15-05 CPB reviewed and approved plan and profile sheet for emergency procurement for the replacement of 100 feet of sewer line. Line was video inspected showing the cause of the stoppage to be corrosion of the line. 5-11-05 CPB approved change order no. 1 in the amount of \$1515 for the replacement of two cubic yards of concrete on the existing box culvert and to secure the steel casing of the sewer line. As of 12-8-05 Engineers Inc. is 95% complete with the PER. Draft PER submitted 3/8/06.

County: Eddy	<u>CPB No:</u> 2005-0124-STB	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Wastewater Treatment Plant

\$75,000 to plan, design and construct improvements, including sewer line replacements, to the wastewater treatment plant in Loving in Eddy county. As of 12-16-05 CPB waiting for forms to execute the grant agreement. Draft PER submitted 3/8/06.

County: Eddy	<u>CPB No:</u> 2005-1103-GF	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$60,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Refuse Collection Truck

\$60,000 to purchase and equip a refuse collection truck in Loving in Eddy county. 1-4-06 NMED secretary executed grant agreement. 4-18-06 CPB approved purchase of 1997 refuse collection trucks and side loaders based upon emergency procurement. Village of Loving's one refuse collection truck was down, requiring refuse collectors to use a flat bed truck for refuse collection, which was unsuitable because its bed was too high, thus creating a potential for job related injuries. CPB did not require closeout documents because this is an equipment purchase and Village provided copy of the truck title.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Eddy	<u>CPB No:</u> <u>2005-1104-GF</u>	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater Treatment Plant

\$50,000 to plan, design and construct improvements, including sewer line replacements, to the wastewater treatment plant in Loving in Eddy County. As of 12-16-05 CPB waiting for forms to execute the grant agreement.

County: Eddy	<u>CPB No:</u> <u>2006-1116-GF</u>	Funding Source	SAP
<u>Loving, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment System Improvements

to plan, design and construct improvements to the wastewater collection and treatment system in Loving in Eddy county

County: Eddy	<u>CPB No:</u> <u>2006-0166-STB</u>	Funding Source	SAP
<u>Otis Mutual Domestic Water Consumers & Sewage Works Association</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Otis water users cooperative in Eddy county

County: Eddy	<u>CPB No:</u> <u>2006-1118-GF</u>	Funding Source	SAP
<u>Otis Mutual Domestic Water Consumers & Sewage Works Association</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$110,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$110,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Otis water users cooperative in Eddy county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No: 2006-1126-GF</u>	Funding Source	SAP
<u>Arenas Valley MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Purchase Vehicles & Equipment & Construct Maintenance Building

to purchase vehicles and equipment and to plan, design and construct a maintenance building for the Arenas valley water development association in Grant county

County: Grant	<u>CPB No:</u>	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Regional Wastewater Facility

for planning, design and construction of a regional wastewater facility with the city of Bayard for the village of Santa Clara in Grant county

County: Grant	<u>CPB No: 2000-0047-STB</u>	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	\$90,000.00
CPB Manager: JLK		Grant Amount:	\$90,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements for Bayard, Santa Clara, and Ft. Bayard Hospital

The money will be used to supplement other funding for an on-going regional wastewater study. Grant agreement signed. Engineer is preparing final design with the intention of starting construction in January, 2002. Bayard will submit invoices for aerial photography for reimbursement. Plans and specifications have been submitted for review and approved. As of 6/24/02, a disbursement request for the remainder of the engineering fees is pending re-submittal by Bayard. Project is on hold pending resolution of issues with NMED permitting raised by RUS. New permit pending submittal to NMED (7/7/03). Project still on Hold 9/16/03. Still Holding 12/10/03. 6/2/04 Still holding. (7/28/04) RUS has accepted contract. Engineer hoping to Advertise in September 2004.(8/13/04) Met with Christina at City Hall to discuss status of project. New NEPA work required. Expected to be a six month process. Asked Irene to verify engineering contract. To see if it is still valid. (9/8/04)Engineers are preparing an addendum to the PER and are redoing the Environmental document for this project. 12/15/04 Public hearing held in Bayard for public input on NEPA process. 12/27/04 Engineer is responding to comments and concerns regarding Environmental Information Document.. EA and Draft FONSI submitted to EPA on 4/19/2005 by hand. FONSI issued 9/13/2005 by EPA. Plans have been submitted for review 12/2005

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No:</u> 2004-0591-CP	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Installation of Wells

\$50,000 to drill and equip two wells for the drilling of new water wells in Bayard in Grant county. 5/26/05 Plans and Specifications submitted for review. Plans and specs approved and project bid. Project construction almost complete 1/06.

County: Grant	<u>CPB No:</u> 2004-0592-CP	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$250,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Regional Wastewater Project PH 2

\$250,000 for phase 2 improvements to the regional wastewater project in Bayard in Grant county. 6/27/05 Waiting for issuance of Finding of no Significant Impact by EPA. FONSI issued by EPA on September 13, 2005. Plans have been submitted for review 12/2005

County: Grant	<u>CPB No:</u> 2005-0072-STB	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Regional Wastewater Treatment Facility

\$100,000 to plan, design and construct the regional wastewater treatment facility in Bayard in Grant county. BONDS NOT SOLD IN JUNE 2005. Plans have been submitted for review 12/2005

County: Grant	<u>CPB No:</u> 2005-0073-STB	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wells and Well Improvements

\$50,000 to plan, design and construct wells and well improvements in Bayard in Grant county. No updates as of 12/05. Well improvements under construction along with line extensions paid for by CDBG. Construction to be completed by end of January 2006. Construction complete and all closeout documents have been received.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No: 2005-0075-STB</u>	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$400,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Regional Wastewater Facility

\$400,000 for planning, design and construction of a regional wastewater facility with the city of Bayard for the village of Santa Clara in Grant county. BONDS NOT SOLD IN JUNE 2005. Plans have been submitted for review 12/2005

County: Grant	<u>CPB No: 2006-1121-GF</u>	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Regional Wastewater System Construction

to plan, design, construct, equip and furnish a regional wastewater system in Bayard in Grant county

County: Grant	<u>CPB No: 2006-1122-GF</u>	Funding Source	SAP
<u>Bayard, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater System

to plan, design and construct a regional wastewater system in Santa Clara in Grant county

County: Grant	<u>CPB No: 2006-1127-GF</u>	Funding Source	SAP
<u>Grant County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$1,036,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,036,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Grant county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No: 2006-1125-GF</u>	Funding Source	SAP
<u>Hachita MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improve

to plan, design, construct and improve the water system at Hachita domestic mutual water consumers association in Grant county

County: Grant	<u>CPB No: 2005-0074-STB</u>	Funding Source	SAP
<u>Hanover MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct improvements to the water system in Hanover in Grant county. PER comments given to Souder Miller verbally 5/05. Per approved 8/23/2005 for water system improvements. Hanover cannot afford to operate and maintain the system proposed. They also have an outstanding RIP loan which they have not made a payment on since October 2004. CPB, Rural Water, Souder Miller, NMFA, SWCOG, drinking water, and RUS met with Hanover on August 31, 2005 to try and see how Hanover could move forward with water system improvements. They submitted a letter to CPB with a proposed loan repayment schedule that would only cover the interest part of the payment until they pay off their RUS loan. CPB responded with a letter asking for a complete financial analysis of how they could afford an upgraded system on 9/21/2005. No response received as of 12/16/2005.

County: Grant	<u>CPB No: 2005-1107-GF</u>	Funding Source	SAP
<u>Hanover MDWCA</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the water system in Hanover in Grant county. PER comments given to Souder Miller verbally 5/05. PER approved 8/23/2005 for water system improvements. Hanover cannot afford to operate and maintain the system proposed. They also have an outstanding RIP loan which they have not made a payment on since October 2004. CPB, Rural Water, Souder Miller, NMFA, SWCOG, drinking water, and RUS met with Hanover on August 31, 2005 to try and see how Hanover could move forward with water system improvements. They submitted a letter to CPB with a proposed loan repayment schedule that would only cover the interest part of the payment until they pay off their RUS loan. CPB responded with a letter asking for a complete financial analysis of how they could afford an upgraded system on 9/21/2005. No response received as of 12/16/2005.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Grant	<u>CPB No: 2006-1123-GF</u>	Funding Source	SAP
<u>Hurley, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater System Construction

to plan, design, construct and equip a wastewater system in Hurley in Grant county

County: Grant	<u>CPB No: 2006-1124-GF</u>	Funding Source	SAP
<u>Hurley, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Construction

to plan, design and construct a water system in Hurley in Grant county

County: Grant	<u>CPB No: 2006-0169-STB</u>	Funding Source	SAP
<u>Silver City, Town of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$225,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$225,000.00

Project Description: Wastewater Treatment Plant Improve

to plan, design and construct improvements to the wastewater treatment plant in Silver City in Grant county

County: Grant	<u>CPB No: 2004-0590-CP</u>	Funding Source	SAP
<u>Southwest Solid Waste Authority</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$72,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$72,000.00

Project Description: Solid Waste Expansion Project

\$72,000 for expansion at the solid waste facility in Silver City in Grant county. (6/27/05) Project is scheduled for construction in late 2005. Liner was bid on 9/15/2005.; Bid awarded to Snow Company in the amount of 160,033.80. Liner delivery delayed due to factory being hit by hurricane. Delivery of liner now scheduled for December 2005. Liner installation taking place week of 12/12/2005.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No:</u>	Funding Source	RIP
<u>Dilia MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$6,000.00
Project Phase: Application		Fund Balance:	\$6,000.00

Project Description: Water System Improvements

\$6,000 to plan, design and construct water system improvements for the Dilia mutual domestic water consumers association in Dilia in Guadalupe County. 30,000-gallon tank construction completed 5/2006.

County: Guadalupe	<u>CPB No: 2002-1417-GF</u>	Funding Source	SAP
<u>Dilia MDWCA</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water System Improvements

Project is waterline replacement and extension and tank replacement. Plans & specs approved for new tank and level controller. Level controller installed. Geo-technical investigation completed. Tank design in progress. Pre-bid scheduled for 10/6/04. Cost estimate exceeds existing funding so the Association is awaiting a 2005 grant to be available before completing the project. See 05-0125-STB.

County: Guadalupe	<u>CPB No: 2005-0125-STB</u>	Funding Source	SAP
<u>Dilia MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Dilia mutual domestic water consumers association in Dilia in Guadalupe County. 30,000-gallon tank under construction 5/2006.

County: Guadalupe	<u>CPB No: 2005-1108-GF</u>	Funding Source	SAP
<u>Guadalupe County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$30,000.00

Project Description: Water Improvements

\$30,000 to plan, design, construct and replace water lines and storage tanks, refurbish wells, add fire protection and expand water lines in Guadalupe County. GA executed 9/12/05. Final construction Plans and Specifications approved May 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No: 2006-1128-GF</u>	Funding Source	SAP
<u>Guadalupe County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,000,000.00

Project Description: Water System Improvements

to plan, design, construct and replace water lines and storage tanks, refurbish wells, add fire protection and expand water lines in Guadalupe County

County: Guadalupe	<u>CPB No: 2003-0362-STB</u>	Funding Source	SAP
<u>Pastura MDWCA</u>		Project Amount	\$30,000.00
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

\$30,000 for the planning, designing, constructing and equipping of a water system in the community of Pastura . Grant Agreement executed. A PER has been reviewed and approved. Awaiting preliminary design documents for review.

County: Guadalupe	<u>CPB No: 2004-2698-STB</u>	Funding Source	SAP
<u>Puerto De Luna MDWC & SWA</u>		Project Amount	\$47,500.00
CPB Manager: TLA		Grant Amount:	\$47,500.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$47,500.00

Project Description: Water Tank Construction - RET

Project is construction of a water line to connect with Santa Rosa's system to supply water to Table Top residents. Reauthorization of this grant to PdL has been approved, for construction of a water tank in Table Top. The Table Top MDWCA will be dissolved and the members absorbed by the Puerto de Luna MDWCA. Engineers, Inc. is updating the PER to include the tank at Table Top and a water line connected to Santa Rosa. PER nearly complete. Construction nearly complete, June 2006

County: Guadalupe	<u>CPB No: 2006-1129-GF</u>	Funding Source	SAP
<u>Rio Pecos Villa MDWSA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$80,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$80,000.00

Project Description: Water System Improvements

To improve and repair the water system for the Rio Pecos Villa domestic mutual water system association in Guadalupe County. Mike Maestas work phone is 472-5049.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Guadalupe	<u>CPB No: 2003-1755-CP</u>	Funding Source	SAP
<u>Santa Rosa, City of</u>		Project Amount	\$100,000.00
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant: Soleil West		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Wastewater Effluent Reuse Irrigation System

\$100,000 for a wastewater effluent reuse line in Santa Rosa. The grant has been reauthorized for use on the reuse irrigation systems, not the reuse line. Plans and specifications approved with comments. Construction is underway.

County: Guadalupe	<u>CPB No: 2002-12</u>	Funding Source	SWFGF
<u>Santa Rosa, City of</u>		Project Amount	\$72,000.00
CPB Manager: TLA		Grant Amount:	\$72,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,439.84

Project Description: Landfill Closure

Closure of landfill. Closure plan is in progress. Baseline samples completed. Hydraulic conductivity and depth of cover analysis complete. Revision of closure plan to include additional landfill area in progress. No change in status as of 12/2005. Dan Fuqua is SWB contact.

County: Guadalupe	<u>CPB No: 2006-1130-GF</u>	Funding Source	SAP
<u>Vaughn, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Landfill Construct

to plan, design and construct a landfill in Vaughn in Guadalupe county

County: Harding	<u>CPB No: 2005-1110-GF</u>	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,833.21

Project Description: Water Distribution System

\$50,000 to plan, design, construct and equip a water distribution system in Mosquero in Harding County.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Harding	<u>CPB No: 2006-1131-GF</u>	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements, including purchase and installation of equipment, in Mosquero in Harding county

County: Harding	<u>CPB No: 2006-1133-GF</u>	Funding Source	SAP
<u>Mosquero, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water System Improve

to plan, design and construct water system improvements, including purchase and installation of equipment, in Mosquero in Harding county

County: Harding	<u>CPB No: 2004-1536-STB</u>	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Improve Water Lines

\$25,000 to improve water lines in Roy in Harding County. Awaiting submittal of plans for review. See SAP- 04-2129-CP

County: Harding	<u>CPB No: 2005-0076-STB</u>	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct a water system, including storage and distribution, in Roy in Harding County. See SAP 2005-1109-GF also.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Harding	<u>CPB No:</u> <u>2005-1109-GF</u>	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water & Wastewater System Improvements

\$25,000 to plan, design and construct water and wastewater system improvements, including water storage and distribution, in Roy in Harding County. See SAP 2005 0076-STB also.

County: Harding	<u>CPB No:</u> <u>2006-1132-GF</u>	Funding Source	SAP
<u>Roy, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Storage/Distribution Improvements

to plan, design and construct a water system, including storage and distribution, in Roy in Harding county

County: Hidalgo	<u>CPB No:</u> <u>2004-0595-CP</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Water Line Replacement

\$50,000 for water line replacement in Lordsburg in Hidalgo county. Related to SAP 2004-0596-CP \$300,000, SAP 2004 0597-CP \$250,000, SAP 2004-1558-STB \$50,000) (7/30/04) Grant Agreement received. (7/30/04) Wants to schedule meeting to discuss funding for project and grant procedures. (8/13/04) Meeting held to discuss Grant Agreements and procedures for completing. (12/28/04) City has obtained engineer and project is currently in design. It is expected to bid in Feb. 2005. Lordsburg bid project without plans and specifications being reviewed by CPB. Plans and specifications were submitted and comments sent to Engineers, Inc on 9/27/2005. Revised plans were submitted and approved on 10/14/2005. Lordsburg will issue NTP to Smithco for the construction of the water lines.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Hidalgo	<u>CPB No: 2004-0596-CP</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$300,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$269,332.56

Project Description: Water Lines Replacement

\$300,000 for replacement of water lines in Lordsburg in Hidalgo county. Related to SAP 2004-0595-CP \$50,000, SAP 2004-0597-CP \$250,000, SAP 2004-1558-STB \$50,000) (7/30/04) Grant Agreement received. (7/30/04) Wants to schedule meeting to discuss funding for project and grant procedures. (8/13/04) Meeting held to discuss Grant Agreements and procedures for completing. (12/28/04) City has obtained engineer and project is currently in design. It is expected to bid in Feb. 2005. Lordsburg bid project without plans and specifications being reviewed by CPB. Plans and specifications were submitted and comments sent to Engineers, Inc on 9/27/2005. Revised plans were submitted and approved on 10/14/2005. Lordsburg will issue NTP to Smithco for the construction of the water lines. Construction is progressing as of 5/06.

County: Hidalgo	<u>CPB No: 2004-0597-CP</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$187,035.85

Project Description: Fluoride Reduction equipment

\$250,000 to plan, design and construct a water supply system to reduce the fluoride in the water supply in Lordsburg. Related to SAP 2004-0595-CP \$50,000, SAP 2004-0596-CP \$300,000, SAP 2004-1558-STB \$50,000). (7/30/04) Grant Agreement received. (7/30/04) Wants to schedule meeting to discuss funding for project and grant procedures. (8/13/04) Meeting held with Irene to discuss Grant Agreements and procedures for completing. PER for Flouride treatment was approved 8/15/2005. Design is underway. Plans and specs submitted 3/06 - rejected by drinking water for more information.

County: Hidalgo	<u>CPB No: 2004-1558-STB</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$7,152.98

Project Description: Water Line Replacement

\$50,000 for water line replacement in Lordsburg in Hidalgo county. Related to SAP 2004-0595-CP \$50,000, SAP 2004-0597-CP \$250,000, SAP 2004-0596-CP \$300,000). (7/30/04) Wants to schedule meeting to discuss funding for project and grant procedures. (8/13/04) Meeting held to discuss Grant Agreements and procedures for completing. (12/28/04) City has obtained engineer and project is currently in design. It is expected to bid in Feb. 2005. Lordsburg bid project without plans and specifications being reviewed by CPB. Plans and specifications were submitted and comments sent to Engineers, Inc on 9/27/2005. Revised plans were submitted and approved on 10/14/2005. Lordsburg will issue NTP to Smithco for the construction of the water lines.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Hidalgo	<u>CPB No: 2005-0077-STB</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water System Improvements

\$150,000 to plan, design and construct water system improvements in Lordsburg in Hidalgo county. PER comments mailed to Souder Miller on 5/12/2005. PER approved 8/15/2005. Design is ongoing.

County: Hidalgo	<u>CPB No: 2005-0078-STB</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water System Fluoride

\$100,000 to plan, design and construct water system fluoride improvements in Lordsburg in Hidalgo county. PER comments mailed to Souder Miller on 5/12/2005. PER approved on 8/15/2005. Design is ongoing.

County: Hidalgo	<u>CPB No: 2005-1111-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$35,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$35,000.00

Project Description: Water System

\$35,000 to plan, design and construct water system improvements in Lordsburg in Hidalgo county. PER comments mailed to Souder Miller on 5/12/2005. PER approved on 8/15/2005. Design is ongoing.

County: Hidalgo	<u>CPB No: 2006-0170-STB</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Sewer & Water Line Extension

to plan, design, construct and equip a southern extension of the sewer and water line in Lordsburg in Hidalgo county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Hidalgo	<u>CPB No: 2006-1134-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water System Fluoride Improvements

to plan, design and construct water system fluoride improvements in Lordsburg in Hidalgo county

County: Hidalgo	<u>CPB No: 2006-1135-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$450,000.00

Project Description: Sewer & Water Line Extension

to plan, design, construct and equip a southern extension of the sewer and water line in Lordsburg in Hidalgo county

County: Hidalgo	<u>CPB No: 2006-1136-GF</u>	Funding Source	SAP
<u>Lordsburg, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water/Wastewater Infrastructure

to plan, design and construct water and wastewater system infrastructure in Lordsburg in Hidalgo county

County: Lea	<u>CPB No: 2005-0080-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$39,300.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$39,300.00

Project Description: Affordable Housing Sewer Lines

\$39,300 to plan, design and construct sewer lines for an affordable housing project in Eunice in Lea county. 10-17-05 grant agreement executed by the NMED secretary. No activity as of 12-16-05.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2005-0081-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$24,560.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$24,560.00

Project Description: Affordable Housing Water System

\$24,560 to plan, design and construct water system improvements for an affordable housing project in Eunice in Lea county. 10-17-05 grant agreement executed by the NMED secretary. Awaiting submittal of documentnation for engineering services.

County: Lea	<u>CPB No:</u> <u>2005-0082-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$990,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$990,000.00

Project Description: Wastewater Treatment Plant

\$1,000,000 to plan, design, construct and upgrade a wastewater treatment plant in Eunice in Lea county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. 10-17-05 grant agreement executed by the NMED secretary. NMED reviewed RFP for engineering services and have approved selection of consultant. Awiting re-submittal of contract and cost for approval for PER and EID work.

County: Lea	<u>CPB No:</u> <u>2006-0173-STB</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Wells/Storage/Booster Station

to plan, design and construct water system improvements, including water wells, storage tanks and a booster station, in Eunice in Lea county

County: Lea	<u>CPB No:</u> <u>2006-1139-GF</u>	Funding Source	SAP
<u>Eunice, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Well/Storage/Booster Station

to plan, design and construct water system improvements, including water wells, storage tanks and a booster station, in Eunice in Lea county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2005-0079-STB</u>	Funding Source	SAP
<u>Hobbs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$1,039,500.00
Consultant: CDM W/ HDR		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$245,749.44

Project Description: Wastewater Treatment Plant

\$1,050,000 to plan, design, construct and equip a wastewater treatment plant in Hobbs in Lea county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. Final design plans are completed and approved for bidding by NMED. Construction set to begin in Fall 2006.

County: Lea	<u>CPB No:</u> <u>2005-1112-GF</u>	Funding Source	SAP
<u>Hobbs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$173,250.00
Consultant: CDM W/ HDR		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$103,907.24

Project Description: Wastewater Treatment Plant

\$175,000 to plan, design, construct and equip a wastewater treatment plant in Hobbs in Lea county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. The final design plans have been completed and approved by NMED for bidding. Construction is tentatively scheduled to begin in Fall 2006.

County: Lea	<u>CPB No:</u> <u>2003-0380-STB</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	\$100,000.00
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$22,490.61

Project Description: Purchase & Install Water System Security

\$100,000 to purchase and install fencing for the Jal water system storage tanks. 9-3-03 CPB reviewed and approved the bid specifications for bid advertisement. 10-15-03 CPB reviewed the bid tabulation and recommended that the City of Jal reject all bids and re-advertise the project. 11-7-03 CPB reviewed the second bid tabulation awarding G&O Fence the construction contract in the amount of \$29,642.44. 6-14-04 CPB approved specifications for advertisement of materials and installation for security cameras at the water storage tanks and the booster station at West Field. 12-15-04 CPB conducted site visit. All security cameras installed on corners of fence, however wiring was run along the fence line instead of buried. 2-1-05 CPB approved change order no. 1 for the burial of the security camera wiring. Awaiting submittal of final DR and closeout documents.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2004-1550-STB</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$70,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$12,440.75

Project Description: Sewer Improvements

\$70,000 to replace the sewer system, install sewer mains and connect residences to the main in the general addition in Jal in Lea county. 4-23-04 CPB reviewed contract documents and plans. Comments needs to be addressed prior to advertising. 6-7-04 CPB received copy of sewer ordinance and letter stating that the proposed sewer lines will be rerouting an old existing line currently located on private property and put into City owned property and that maintenance of the sewer line well be the responsibility of the private property owner after construction is completed. 7-6-04 CPB approved project for bid advertisement and approved L.W. Ragain's resume as the resident inspector. 9-13-04 S.DuBois approved bid tabulation awarding Constructors Inc. in the amount of \$549,520.31 for the sewer system improvements. As of 11-30-04 construction is 58% complete with 4500 linear feet of 8" sewer pipe, 20 manholes, and service laterals installed. 12-15-04 CPB conducted site visit in which all the sewer line was installed, with the contractor working on finishing the manholes. 5-12-05 CPB approved engineering change order for design and construction observation for additional sewer lines in scout camp. 5-13-05 CPB approve engineering contract amendment for additional sewer line design and construction observation. As of 12-16-05 construction is 100% completed. City is working on getting closeout documents together to submit to CPB for final payment. Closeout documents and copies of final payment arrived on 2/28/06 and were approved on 3/1/06 by Dwhite.

County: Lea	<u>CPB No:</u> <u>2004-2141-CP</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$65,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Storage Tank Renovation

\$65,000 to renovate the water storage tank at the west field booster station in Jal in Lea county. 9-1-04 CPB reviewed and commented on the specifications for the tank renovation. Comments must be addressed prior to bid advertisement. 10-12-04 CPB reviewed and agreed with the City to reject all bids due to bids over the available funding amount. 11-4-04 CPB approved the second bid tabulation awarding Brown Minneapolis Tank the contract for storage tank renovations. 12-15-04 CPB attended pre-construction meeting. CPB and Drinking Water Bureau (DWB) will review the submittals for the City since there is no engineer on staff. 1-19-05 CPB notified Brown Minneapolis Tank that submittals were reviewed and approved by the DWB and to proceed with construction. 2-2-05 CPB approved change order no.1 for a one week time extension. 2-16-05 CPB approved change order no 2 for the replacement of the weir box that developed a hole during the sandblasting of the tank interior. 5-17-05 CPB approved final pay request for 100% of construction of the ladder, safety climb, top platform, exterior and interior tank repairs.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2005-0126-STB</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Smith Engineering Albuquerque		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant Upgrades

\$100,000 to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. 8-1-05 CPB reviewed and approved the request for proposals in hiring engineering services for advertisement. 9-29-05 CPB received the ranking sheet in which Smith Engineering is the most qualified firm to provide engineering services for the City. 11-22-05 CPB reviewed and commented on the engineering agreement between the City of Jal and Smith Engineering. Comments must be addressed, prior to execution of the contract. 12-6-05 CPB approved engineering contract. Preliminary Design work by SEC underway.

County: Lea	<u>CPB No:</u> <u>2005-1113-GF</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: CORP of Engineers		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water Storage Tank

\$200,000 to design, construct and acquire land for a water storage tank in Jal in Lea county. 8-22-05 grant agreement executed by NMED secretary. 11-19-05 meeting held to determine how CORP of Engineers funding can be spent in combination with state funding. CORP decided to see if state funds that are held in trust can be considered as matching funds.

County: Lea	<u>CPB No:</u> <u>2005-1115-GF</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$400,000.00

Project Description: Water Storage Tank

\$400,000 to plan, design and construct a one-million-gallon water storage tank to provide forty-eight hours of water usage in an emergency for Jal in Lea county. 8-22-05 grant agreement executed by NMED secretary. 11-19-05 meeting held to determine how CORP of Engineers funding can be spent in combination with state funding. CORP decided to see if state funds that are held in trust can be considered as matching funds.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2005-1180-GF</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Albuq.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$24,444.26

Project Description: Wastewater Treatment Plant Upgrades

\$50,000 to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. 8-1-05 CPB reviewed and approved the request for proposals in hiring engineering services for advertisement. 9-29-05 CPB received the ranking sheet in which Smith Engineering is the most qualified firm to provide engineering services for the City. 11-22-05 CPB reviewed and commented on the engineering agreement between the City of Jal and Smith Engineering. Comments must be addressed, prior to execution of the contract. 12-6-05 CPB approved engineering contract. Engineer working on PER planning document, currently 65% complete.

County: Lea	<u>CPB No:</u> <u>2006-0171-STB</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Plant Upgrade

to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. Awaiting return of executed grant agreement.

County: Lea	<u>CPB No:</u> <u>2006-1137-GF</u>	Funding Source	SAP
<u>Jal, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment Plant Upgrade

to plan, design and construct upgrades at the wastewater treatment plant in Jal in Lea county. Awaiting return of executed grant agreement.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Lea	<u>CPB No: 1438148</u>	Funding Source	CWSRF
<u>Lovington, City of</u>		Project Amount	\$4,211,650.00
CPB Manager: DBW		Grant Amount:	
Consultant: Larkin Group		Loan Amount:	\$4,211,650.00
Project Phase: Construction		Fund Balance:	\$2,448,275.14

Project Description: Water and Wastewater System Improvements

\$4,211,650 to be used as match portion for the Environmental Protection Agency (EPA) grant. Other sources of funds are from the Department of Agriculture, RUS, Department of Commerce, Economic Development, Local Share. Improvements include a sequential batch reactor-activated sludge process, new aeration basins, chlorination building, blower building, refurbish lift stations, install two new pivots for land application of treated effluent, install new water supply force main, electrical generators, telemetry system at water wells, reline, and recoat water storage tanks. 10-31-03 CPB approved engineering contract between the City of Lovington and Larkin Group. 9-4-02 reviewed and approved Preliminary Engineering Report (PER) and Environmental Information Document (EID). 6-16-03 the Environmental Assessment (EA) that CPB ghost wrote for EPA-NEPA Department was submitted to Billy Black of EPA. 8-22-03 CPB requested correspondence from the Drinking Water Bureau to satisfy NEPA requirements. 10-8-03 CPB received fax copy of Drinking Water Bureau approval that there are no adverse impacts. 11-3-03 EA went out to all appropriate state agencies for 30 day comment period. 12-15-03 the Findings of No Significant Impact (FNSI) was approved. 7-21-04 CPB and the Water Utilities Technical Assistance Program (WUTAP) reviewed and commented on the preliminary plan set. 8-23-04 CPB reviewed and accepted letter from Larkin, which addressed previous comments. Noted that the revised plans and specifications must be submitted to CPB for final approval. 12-10-04 CPB reviewed and commented on the plans and specifications. Comments need to be addressed, prior to advertising for bids. 12-21-04 CPB approved plans/specs for bid advertisement. As of 8-1-05 Larkin stated that project will be advertised for bids on 8-9-05. 9-30-05 CPB reviewed the bid tabulation and recommended that RM Wright Construction Co. be awarded the bid in the amount of \$5,903,826.25. 11-21-05 CPB attended pre-construction meeting and notice to proceed with construction will be issued on 12-5-05. 12-2-05 CPB received letter from the City requesting help in reviewing the engineering amendment for additional fees. Conference call was held with the City, CPB, and Larkin to discuss additional charges. CPB recommends that the City not pay the full amount. City will review and put letter together to Larkin as to what they will pay. Larkin submitted new engineering contract with phase one and phase two breakdown for the treatment plant design and construction on 4/3/06. Construction is approximately 40% complete at this time.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2002-0141-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	\$50,000.00
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water/Wastewater System Rehab

\$50,000 for improvements include a sequential batch reactor-activated sludge process, new aeration basins, chlorination building, blower building, refurbish lift stations, install two new pivots for land application of treated effluent, install new water supply force main, electrical generators, telemetry system at water wells, reline, and recoat water storage tanks. 10-31-03 CPB approved engineering contract between the City of Lovington and Larkin Group. 9-4-02 reviewed and approved Preliminary Engineering Report (PER) and Environmental Information Document (EID). 6-16-03 the Environmental Assessment (EA) that CPB ghost wrote for EPA-NEPA Department was submitted to Billy Black of EPA. 8-22-03 CPB requested correspondence from the Drinking Water Bureau to satisfy NEPA requirements. 10-8-03 CPB received fax copy of Drinking Water Bureau approval that there are no adverse impacts. 11-3-03 EA went out to all appropriate state agencies for 30 day comment period. 12-15-03 the Findings of No Significant Impact (FNSI) was approved. 7-21-04 CPB and the Water Utilities Technical Assistance Program (WUTAP) reviewed and commented on the preliminary plan set. 8-23-04 CPB reviewed and accepted letter from Larkin, which addressed previous comments. Noted that the revised plans and specifications must be submitted to CPB for final approval. 12-10-04 CPB reviewed and commented on the plans and specifications. Comments need to be addressed, prior to advertising for bids. 12-21-04 CPB approved plans/specs for bid advertisement. As of 8-1-05 Larkin stated that project will be advertised for bids on 8-9-05. 9-30-05 CPB reviewed the bid tabulation and recommended that RM Wright Construction Co. be awarded the bid in the amount of \$5,903,826.25. 11-21-05 CPB attended pre-construction meeting and notice to proceed with construction will be issued on 12-5-05. 12-2-05 CPB received letter from the City requesting help in reviewing the engineering amendment for additional fees. Conference call was held with the City, CPB, and Larkin to discuss additional charges. CPB recommends that the City not pay the full amount. City will review and put letter together to Larkin as to what they will pay. Received construction contract, award recommendation, notice to proceed, bid tabulation and preconstruction conference agenda a minutes on 2-21-06 from Larkin Group. Received closeout documents from Lovington on 2-24-06.

County: Lea	<u>CPB No:</u> <u>2003-0025-GF</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	\$50,000.00
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Replace Waterlines & Water System Improvements

\$50,000.00 to replace water lines and make water system improvements. As of 7-20-06 the City has purchased piping material and pipe adjoiner and will submit a pay request for the reimbursement of those items.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2003-0326-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	\$50,000.00
CPB Manager: DBW		Grant Amount:	\$50,000.00
Consultant: Larkin Group		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$24,810.04

Project Description: Replace Waterlines & Water System Improvements

\$50,000 to replace water lines and make water system improvements in Lovington. 7-28-04 CPB approved pay request for purchase of piping materials. As of 6-6-06 the City has purchased piping material and pipe adjoiner and will submit a pay request for the reimbursement of those items.

County: Lea	<u>CPB No:</u> <u>2006-0174-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water Distribution System

to plan, design and construct improvements, including replacement of pumps and related equipment, to the water distribution system in Lovington in Lea county. Awaiting return of grant agreement.

County: Lea	<u>CPB No:</u> <u>2006-0175-STB</u>	Funding Source	SAP
<u>Lovington, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$240,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$240,000.00

Project Description: Water Wells Drill

to drill and construct water wells in Lovington in Lea county. Awaiting return of grant agreement.

County: Lea	<u>CPB No:</u> <u>2005-1114-GF</u>	Funding Source	SAP
<u>Monument MDWU</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$125,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,952.74

Project Description: Water System Improvements

\$125,000 to plan, design and construct water system improvements for the Monument mutual domestic water users association in Monument in Lea county. 10-13-05 grant agreement executed by the NMED secretary. 12-7-05 CPB received preliminary engineering report (PER), plans and specifications for water storage tank. 1/4/06 PER review was sent to SEC with corrections required- not approved.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lea	<u>CPB No:</u> <u>2006-1140-GF</u>	Funding Source	SAP
<u>Monument MDWU</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water storage and distribution, for the Monument mutual domestic water users association in Monument in Lea county

County: Lea	<u>CPB No:</u> <u>2006-0172-STB</u>	Funding Source	SAP
<u>Tatum, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Garbage Trucks Purchase

to purchase and equip garbage trucks in Tatum in Lea county

County: Lea	<u>CPB No:</u> <u>2006-1138-GF</u>	Funding Source	SAP
<u>Tatum, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Garbage Trucks Purchase

to purchase and equip garbage trucks in Tatum in Lea county

County: Lea	<u>CPB No:</u> <u>2006-1141-GF</u>	Funding Source	SAP
<u>Tatum, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Water System Improvements

to plan, design, construct and improve the water system in Tatum in Lea county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> <u>2004-0599-CP</u>	Funding Source	SAP
<u>Carrizozo, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$20,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Design		Fund Balance:	\$3,992.81

Project Description: Water System Improvements

\$20,000 to design and construct improvements to the water system in Carrizozo in Lincoln county. No activity on this grant as of 6-24-05. Town looking at other sources of funding to complete a full project. 10-03-05 CPB approved engineering agreement with Engineers Inc. and design is underway. Plans and specs were submitted in early July and NMED sent out comments on July 20th. Awaiting final as-bid set.

County: Lincoln	<u>CPB No:</u> <u>2005-0083-STB</u>	Funding Source	SAP
<u>Carrizozo, Town of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct water system improvements in Carrizozo in Lincoln county 10-03-05 CPB approved engineering agreement with Engineers Inc. 9-16-05 grant agreement executed by the NMED secretary. As of 12-5-05, the engineer's construction cost estimate for the tank design is over the funding amount. Town will continue with the original scope of the tank and go to the legislature hoping to receive additional grant funding for the construction of the tank. Engineers Inc. scheduled delivery of plans and specs for the water tank but have not submitted as of 7/1/06. The City requested using approximately \$35,000 of this grant to by and install new meters so that they can determine what their water loss in the system is. JAC agreed to this plan and gave approval to purchase the meters on state contract.

County: Lincoln	<u>CPB No:</u> <u>2006-1142-GF</u>	Funding Source	SAP
<u>Carrizozo, Town of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$660,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$660,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Carrizozo in Lincoln county. Awaiting return of executed grant agreement and other documents.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2003-2000-STB	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	\$209,750.00
CPB Manager: DBW		Grant Amount:	\$209,750.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$47,211.99

Project Description: Water Tank Construct-Water Sys. Improvements

Project was reauthorized (combined grants 02-0092 and 02-0145) in 2003 in the amount of \$244,750 from construction of a water storage tank to water system improvements in Corona in Lincoln County. As of 12-23-03 the reauthorization of the grant has yet to be approved by the Board of Finance. Corona is awaiting approval of the reauthorization so they may determine what can be completed with the available funding. 8-11-04 CPB approved the PER for BHI to start design of water system improvements, which includes the installation of an alarm system, relocation of an existing altitude valve, installation of a second PRV near the existing deteriorated PRV, replacement of existing PRV with 4-inch PRV, reconstruction of well No. 7&8, modification of control logic, and disinfection system update. 9-30-04 CPB reviewed and commented on plans and specifications. Comments need to be addressed prior to advertising for bids. 11-10-04 CPB comments were adequately addressed and approved plans/specifications for bids. 12-14-04 CPB approved bid tabulation awarding Carl Kelly Construction the contract. 1-26-05 CPB received an executed set of contract documents. 1-31-05 Notice to Proceed with construction was issued to Carl Kelly Construction. 6-30-05 construction is 95% complete on well head rehab, pump control building 100% complete, and SCADA system installed. 7-15-05 CPB approved change order 2 for installation of pressure tank and pump. 7-28-05 final site inspection conducted. Construction is approximately 100% complete. BHI will issue a punch list of items that must be resolved, prior to accepting the project as complete. 10-14-05 punch list items resolved and Corona is working on getting closeout documents completed. As of 12-16-05 the power at the tank site has not been installed and Corona will not submit closeout documents until that is resolved. The cost for the electric line extension was not included in the construction contract and will be paid by the grant after submittal of paid invoice from the Village of Corona. CPB received all close-out documents on 1/20/06. Corona does not want to revert grant funds.

County: Lincoln	<u>CPB No:</u> 2005-1181-GF	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater System

\$100,000 to design and construct a wastewater system in Corona in Lincoln county. 9-1-05 grant agreement executed by the NMED secretary. 11-18-05 CPB reviewed and commented on the request for proposals to hire an engineer. 12-2-05 CPB approved RFP for advertisement to hire an engineer. SEC was selected by Corona to complete the engineering. Engineering Contract was submitted on 3/28/06. Has not been approved as of 4/4/06.

County: Lincoln	<u>CPB No:</u> 2006-0176-STB	Funding Source	SAP
<u>Corona, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$380,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$380,000.00

Project Description: Wastewater System

to plan, design and construct or acquire a wastewater management system in Corona in Lincoln county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No: 2004-03</u>	Funding Source	RIP
<u>High Sierra Estates MDWUA</u>		Project Amount	\$80,000.00
CPB Manager: DBW		Grant Amount:	
Consultant: Livingston & Associates		Loan Amount:	\$80,000.00
Project Phase: Design		Fund Balance:	\$80,000.00

Project Description: Water System Improvements

\$80,000 loan for new distribution lines, installation of an automatic chlorinator, installation of fire hydrants, and connection of meters to new lines. 12-23-03 the RIP loan will be used in combination with remaining NMFA funding to complete the scope of work. May 2004, CPB spoke with Bob Vickers the new board president, who stated that the remaining funds will be spent on the chlorinator and Eddie Livingston is working on submitting the final set of plans for the additional waterlines (RIP Loan to be used) and chlorinator. As of 11-30-05 engineer stated that company is behind in work load and will eventually start desing of additonal water lines. Engineering contract must be amended because it has expired.

County: Lincoln	<u>CPB No: 2005-1116-GF</u>	Funding Source	SAP
<u>Lincoln County SWA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$65,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Solid Waste Transfer Station

\$65,000 for construction, including additions and a heating, ventilation and air conditioning system, at the solid waste transfer station in Ruidoso in Lincoln county. 8-31-05 CPB received copy of plans and specifications for the grading of the transfer station site. Project already awarded and under construction. Project broken down into three separate bid packages 1-grading, 2-site improvements, 3-drilling of well. As of 12-16-05 construction is 100% complete for the 8" test well. 12-20-05 received all closeout documents and grant is considered closed.

County: Lincoln	<u>CPB No: 2005-1184-GF</u>	Funding Source	SAP
<u>Lincoln County SWA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Waste Recycling Center

\$100,000 for construction, including additions and a heating, ventilation and air conditioning system, at the solid waste transfer station in Ruidoso in Lincoln county. 8-31-05 CPB received copy of plans and specifications for the grading of the transfer station site. Project already awarded and under construction. Project broken down into three separate bid packages 1-grading, 2-site improvements, 3-drilling of well. 11-28-05 CPB received copy of engineering agreement with Souder Miller for water well construction design and oversight. As of 12-16-05 construction is 100% complete for the 8" test well.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No: 2006-0178-STB</u>	Funding Source	SAP
<u>Lincoln County SWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Solid Waste Transfer Station/Admin Bldg

to plan, design and construct the Green Tree solid waste transfer station and administration building for the Lincoln county solid waste authority in Ruidoso Downs in Lincoln county

County: Lincoln	<u>CPB No: 2004-0194-STB</u>	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment Facility

\$150,000 to plan, design and construct the wastewater treatment facility to meet the requirements of the environmental protection agency in Ruidoso Downs in Lincoln county. Grant is for a new influent lift station with submersible sewage lift pumps (replacing old screw lift pumps) and the installation of a new mechanical bar screen and aerated grit chamber. NMED has received and is completing review of the PER and EID.

County: Lincoln	<u>CPB No: 2004-0195-STB</u>	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: Sewer Collection Expansion

\$200,000 to expand the sewer collection system to areas in housing subdivisions in Ruidoso Downs in Lincoln county.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2004-0195-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$200,000.00

Project Description: Water Storage Tank

\$200,000 to design and construct a water storage tank for Ruidoso Downs in Lincoln county. On 5-2-03, approved contract documents and specifications to advertise the project for bid. 12-8-03 one bid was received and rejected due to being over budget. The City will restructure and expand the scope to increase storage capacity and request additional funding to assist in completing the project. 4-22-04 CPB reviewed and approved the RFP and ranking for engineering services, awarding ASCG the contract. ASCG was the only firm to respond. 6-17-04 City will use funding in combination with 2004 legislative funds to construct a 1-million gallon water storage tank with appurtenances. 8-4-04 CPB approved the draft contract agreement between the City and ASCG for execution. 8-7-04 CPB conducted site visit with the City clerk. Received executed contract agreement and grant agreement forms. Engineer will begin design of the tank. 10-15-04 CPB reviewed and commented on a PER that the City of Ruidoso Downs requested that ASCG complete for the water storage tank. The PER is not required under this source of funding. 11-9-04 CPB conducted site visit for project update. ASCG working on design plans for water tank. 2-21-05 CPB approved the revised PER. 2-22-05 CPB reviewed and commented on the design plans. Comments must be addressed, prior to bid advertisement. 3-18-05 CPB reviewed and approved comment letter, which adequately addresses letter dated 2-22-05. 4-25-05 Carl Kelley Construction, LLC was awarded the construction contract for the 1-million gallon tank in the amount of \$497,532.63 (includes tax). As of 12-13-2005 construction of the 1-million gallon tank is 100% complete. NMED needs to do a final construction inspection and receive final close-out documents

County: Lincoln	<u>CPB No:</u> 2004-0601-CP	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$150,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$7,500.00

Project Description: Water Tank

\$150,000 to purchase a water tank for Ruidoso Downs in Lincoln county. On 5-2-03, approved contract documents and specifications to advertise the project for bid. 12-8-03 one bid was received and rejected due to being over budget. The City will restructure and expand the scope to increase storage capacity and request additional funding to assist in completing the project. 4-22-04 CPB reviewed and approved the RFP and ranking for engineering services, awarding ASCG the contract. ASCG was the only firm to respond. 6-17-04 City will use funding in combination with 2004 legislative funds to construct a 1-million gallon water storage tank with appurtenances. 8-4-04 CPB approved the draft contract agreement between the City and ASCG for execution. 8-7-04 CPB conducted site visit with the City clerk. Received executed contract agreement, grant agreement forms. Engineer will begin design of the tank. 10-15-04 CPB reviewed and commented on a PER that the City of Ruidoso Downs requested that ASCG complete for the water storage tank. The PER is not required under this source of funding. 11-9-04 CPB conducted site visit for project update. ASCG working on design plans for water tank. 2-21-05 CPB approved the revised PER. 2-22-05 CPB reviewed and commented on the design plans. Comments must be addressed, prior to bid advertisement. 3-18-05 CPB reviewed and approved comment letter, which adequately addresses letter dated 2-22-05. Project may be advertised for bids. 4-25-05 Carl Kelley Construction, LLC was awarded the construction contract for the 1-million gallon tank in the amount of \$497,532.63 (includes tax). As of 12-13-2005 construction of the 1-million gallon tank is 22% complete with the tank ringwall foundation work, reinforcing steel, other site improvement work completed. Project is not on schedule due to Gulf Coast hurricanes impacting delivery of steel material. Only 50% of the steel material has been received by the tank fabricator. As of site visit on 4/13/06, majority of the tank is erected and project is being completed. Anticipate final closeout by July 1, 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-0085-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$495,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Design		Fund Balance:	\$495,000.00

Project Description: Water Well & Chlorination Facility

\$500,000 to plan, design and construct, including drilling, a water well and chlorination facility in Ruidoso Downs in Lincoln county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. David White attended project kick-off meeting on 3/17/06. Project is now underway.

County: Lincoln	<u>CPB No:</u> 2005-1117-GF	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

\$200,000 to plan, design and construct water system improvements in Ruidoso Downs in Lincoln county. 11-8-05 CPB reviewed and approved the request for proposals for advertisement to hire an engineer. As of 4/26/06 CPB waiting for forms to execute the grant agreement.

County: Lincoln	<u>CPB No:</u> 2005-1183-GF	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Well & Chlorination Facility

\$25,000 to plan, design and construct, including drilling, a water well and chlorination facility in Ruidoso Downs in Lincoln county. NMED received plans and specs for review on 4/13/06.

County: Lincoln	<u>CPB No:</u> 2006-0177-STB	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$161,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$161,000.00

Project Description: Wastewater Facility

to plan, design, construct and equip the expansion of the wastewater treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> <u>2006-1144-GF</u>	Funding Source	SAP
<u>Ruidoso Downs, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements to the wastewater system in Ruidoso Downs in Lincoln county

County: Lincoln	<u>CPB No:</u> <u>2004-0598-CP</u>	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Grindstone Dr. & Resort Dr. Sewer Line Extension

\$25,000 to design and construct a sewer line extension on Grindstone drive and Resort drive in Ruidoso in Lincoln county. 6-24-05 Meeting conducted to discuss the replacement of septic tanks with new sewerlines will increase the flow to the wastewater treatment plant and how the Village cannot afford operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. 8-1-05 CPB approved the request for proposals in hiring engineering services for advertisement. 10-14-05 CPB reviewed and commented on the plans and specifications for Grindston Canyon Rd. sewer line improvements. As of 12-16-05 there has been no activity.

County: Lincoln	<u>CPB No:</u> <u>2004-0600-CP</u>	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$250,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Sewer Line Extensions

\$250,000 for sewer line extensions in Ruidoso in Lincoln county. 6-24-05 Meeting conducted to discuss the replacement of septic tanks with new sewerlines will increase the flow to the wastewater treatment plant and how the Village cannot afford operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. 8-1-05 CPB approved the request for proposals in hiring engineering services for advertisement. 10-14-05 CPB reviewed and commented on the plans and specifications for Grindston Canyon Rd. sewer line improvements. As of 12-16-05 there has been no activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No: 2006-1143-GF</u>	Funding Source	SAP
<u>Ruidoso, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$489,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$489,000.00

Project Description: Regional Wastewater Facility

to plan, design, construct and equip a regional wastewater facility in Ruidoso in Lincoln county

County: Lincoln	<u>CPB No: 2006-0179-STB</u>	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Joint Use Board</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Regional Wastewater Facility

to plan, design, construct and equip a regional wastewater facility in Ruidoso in Lincoln county

County: Lincoln	<u>CPB No: 2005-0084-STB</u>	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Treatment Plant Expansion</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$346,500.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$346,500.00

Project Description: Treatment Plant Expansion

\$350,000 to plan, design, construct and equip the expansion of the treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. As of 3-10-04 Molzen Corbin is working on the preliminary engineering report (PER) and environmental information document (EID). The Village & City is awaiting the administrative order for phosphorus levels from EPA, which will determine the recommended design alternative for the WWTP. 8-6-04 CPB conducted site visit to get an update on where Molzen is at with the PER. John Waters-Ruidoso Downs stated that EPA has not yet issued the administrator order (AO) that was supposed to be received January 2004. Molzen will not look at alternatives until the AO is received. 11-9-04 CPB conducted site visit for project update. City is still awaiting the AO from EPA and has been in contact with Taylor Sharp of the EPA enforcement branch, but not yet received anything. 5-18-05 CPB reviewed and commented on the draft PER. 6-24-05 Meeting conducted to discuss operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. NMED met with Ruidoso and consultant (MCA) and visited existing WWTP on April 12, 2006 and NMED has reviewed draft PER.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Lincoln	<u>CPB No:</u> 2005-1182-GF	Funding Source	SAP
<u>Ruidoso/Ruidoso Downs Treatment Plant Expansion</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Treatment Plant Expansion

\$25,000 to plan, design, construct and equip the expansion of the treatment plant jointly owned by Ruidoso and Ruidoso Downs in Lincoln county. 5-18-05 CPB reviewed and commented on the draft PER. 6-24-05 Meeting conducted to discuss operation and maintenance costs of the preferred alternative that will meet the phosphorus limit and future population projection. Awaiting return of the grant agreement.

County: Los Alamos	<u>CPB No:</u> 1438143	Funding Source	CWSRF
<u>Los Alamos County</u>		Project Amount	\$13,000,000.00
CPB Manager: JAC		Grant Amount:	
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	\$13,000,000.00
Project Phase: Construction		Fund Balance:	\$10,265,821.65

Project Description: Bayo WWTP Renovate/Replace

See also SAP-2002-0093-STB. Project includes renovation/replacement of the Los Alamos County (Bayo Canyon) WWTP. CDM prepared the PER and the EID. Molzen-Corbin was selected for the design. FNSI issued January 23, 2003. Final Determination of FNSI issue March 27, 2003. Project BID, but bids were 50% higher than the budgeted amount. Project has been re-designed and was re-bid in November 2005. Contractor has been procured and construction began in late January 2006 and is anticipated to go through July 2007. Construction currently at 20% complete as of 7/15/06.

County: Los Alamos	<u>CPB No:</u> 2005-0086-STB	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

\$100,000 to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county. Grant Agreement not yet executed. Project began construction in January 2006 and is currently 20% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Los Alamos	<u>CPB No:</u> 2006-0180-STB	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county. Awaiting return of grant agreement.

County: Los Alamos	<u>CPB No:</u> 2006-1145-GF	Funding Source	SAP
<u>Los Alamos County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

to restore the site for, demolish the old building and plan, design and construct the Bayo wastewater treatment plant in Los Alamos county. Awaiting the return of the grant agreement.

County: Luna	<u>CPB No:</u> 2004-0605-CP	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Design		Fund Balance:	\$163,343.51

Project Description: Wastewater Line extensions

\$200,000 for wastewater line extensions in Columbus in Luna county. Funds reauthorized in 2005 to make wastewater system improvements in Columbus. Engineering services being RFP for design work. PER was done under BECC contract procedures. Engineering contract approved and design is moving forward. Project is projected to go to bid the end of June 2006. Plans for the wastewater treatment plant upgrades and system expansion approved 6/21/2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Luna	<u>CPB No: 2004-1562-STB</u>	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$50,000 to improve the water system, including distribution, supply and storage, and bring it into compliance with federal environmental regulations in Columbus in Luna county. Bonds sold in December 2004. Met with Mayor and Village officials on 12/6/04 to discuss the proposed improvements to the water system. Encouraged them to go forward with the RO system. The council voted on 12/8/04 to move forward with RO system. Design services are being RFP. PER was performed using BECC funds. Engineering contract approved 8/8/2005. Design is underway.

County: Luna	<u>CPB No: 2005-0127-STB</u>	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant: Parkhill		Loan Amount:	
Project Phase: Design		Fund Balance:	\$90,683.83

Project Description: Wastewater System Improvements

\$150,000 to plan, design, construct and equip wastewater system improvements in Columbus in Luna county. Engineering contract approved and design is moving forward. Project is projected to go to bid the end of June 2006. Plans for the wastewater treatment plant upgrades and system expansion approved 6/21/2006.

County: Luna	<u>CPB No: 2005-1118-GF</u>	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$240,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Design		Fund Balance:	\$183,291.00

Project Description: Wastewater System Improvements

\$240,000 to plan, design, construct and equip wastewater system improvements in Columbus in Luna county. Engineering contract approved and design is moving forward. Project is projected to be bid the end of June 2006. Plans for the wastewater treatment plant upgrades and system expansion approved 6/21/2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2006-1146-GF	Funding Source	SAP
<u>Columbus, Village of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: Parkhill Smith and Cooper		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design, construct and equip wastewater system improvements and expansion, including acquiring land, in Columbus in Luna county. Plans for the wastewater treatment plant upgrades and system expansion approved 6/21/2006.

County: Luna	<u>CPB No:</u> 2004-0602-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$180,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$180,000.00

Project Description: Peru Hill Mill Remediation

\$180,000 to complete remediation, demolition and construction in accordance with the department of environment-approved work plan for the Peru Hill mill remediation activities in Deming in Luna county. Requested copy of approved work plan from the City. Have not received it to date. Work plan under revision and subject to approval by the surface water burea. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the workplan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB sent May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. No response as of 5/17/2006..

County: Luna	<u>CPB No:</u> 2004-0603-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$172,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$172,000.00

Project Description: Landfill Facilities

\$172,000 to plan, design and construct city and county landfill facilities in Deming in Luna county. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau. Engineering contract expired on 3/2006. Have not heard from Deming regarding RFP that was supposed to be issued in November 2005 if they have hired a new engineer. 5/06.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> <u>2004-0604-CP</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$500,000.00
Consultant: Engineers Inc		Loan Amount:	
Project Phase: Design		Fund Balance:	\$422,870.89

Project Description: Regional Landfill Project

\$500,000 for the Deming and Luna county regional landfill project. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau. Notified Tom Bates on 4/24/2006 that the engineering contract is expired.

County: Luna	<u>CPB No:</u> <u>2004-1561-STB</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$80,226.15

Project Description: Storm Sewer & Water Reuse

\$100,000 for a storm sewer and water reuse project in Deming in Luna county. Executed grant agreement received. Have not received any additional information from Deming as of 10/2005. Deming has RFP'd for engineering services 11/2005. No additional information from Deming has been received. 5/06. Deming is unsure how they wish to proceed on this project.

County: Luna	<u>CPB No:</u> <u>2004-2152-CP</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Peru Hill Mill Remediation

\$100,000 to complete remediation, demolition and construction in accordance with the department of environment approved work plan for the Peru Hill mill remediation activities in Deming in Luna county. Requested copy of approved work plan from the City. Have not received it to date. Work plan under revision and subject to approval by the surface water bureau. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the workplan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB sent May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. No response as of 5/17/2006..

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> 2004-2153-CP	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$63,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$63,000.00

Project Description: Landfill Facilities

\$63,000 to plan, design and construct city and county landfill facilities in Deming in Luna county. 8/17/04 reviewed RFP for engineering contract with Engineers Inc. Does not meet procurement code - not project specific. Sent letter to Tom Bates with comments on eng. Contract. Engineering contract approved on 9/21/2005. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau.

County: Luna	<u>CPB No:</u> 2005-0087-STB	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: New Landfill & Transfer Station

\$250,000 to close the existing landfill and to construct and purchase equipment for a new landfill and transfer station on property owned by Deming in Luna county. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau.

County: Luna	<u>CPB No:</u> 2005-1119-GF	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Landfill Closure & New Landfill & Transfer Station

\$200,000 to close the existing landfill and to construct and purchase equipment for a new landfill and transfer station on property owned by Deming in Luna county. Part of ongoing project that Deming is constructing using their own forces. No permit has been issued for the new landfill. Permit application is under review by the Solid Waste Bureau.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Luna	<u>CPB No:</u> <u>2005-1120-GF</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$75,000.00

Project Description: Peru Hill Mill Remediation, Demolition, Construction & Reclamation

\$75,000 for remediation, demolition, construction and reclamation at the Peru Hill mill in Luna county. Peru Mill remediation is under construction by the City of Deming in house forces. Work plan is under revision and subject to review by the Ground water bureau. 12/05 - Deming requested permission to purchase a front end loader with this funding for ongoing maintenance of the Peru Mill site and the landfill. NMED ok's pending Groundwater bureau indicating this was necessary, part of the workplan and that Deming had sufficient funds to complete the work at the site prior to purchasing the front end loader. Letter from GWB sent May 2, 2006 requesting documentation of available funds to complete the remediation of the Peru Mill Site. No response as of 5/17/2006.

County: Luna	<u>CPB No:</u> <u>2006-1147-GF</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and improve the water system in Deming in Luna county

County: Luna	<u>CPB No:</u> <u>2006-1148-GF</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater System Improvements

to plan, design, construct and equip wastewater system improvements, including an intercept line and force main, in Deming in Luna county

County: Luna	<u>CPB No:</u> <u>2006-1149-GF</u>	Funding Source	SAP
<u>Deming, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Wastewater Plant Renovate

to plan, design, construct and renovate the wastewater plant in Deming in Luna county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2006-0185-STB</u>	Funding Source	SAP
<u>Bluewater Lake MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Engineering Study

\$50,000 to plan and design an engineering study for the Bluewater Lake mutual domestic water consumers association in McKinley county. 7/6/06 Grant Agreement mailed.

County: McKinley	<u>CPB No: 2002-0095-STB</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	\$183,810.00
CPB Manager: AHE		Grant Amount:	\$183,810.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$183,810.00

Project Description: Wastewater Treatment Plant Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000). See SAP 2004-2148 for Status.

County: McKinley	<u>CPB No: 2002-0147-STB</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Wastewater Treatment Plant Improve/Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000). See SAP 2004-2148 for Status.

County: McKinley	<u>CPB No: 2003-0390-STB</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Wastewater Treatment Plant Improve/Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000). See SAP 2004-2148 for Status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2003-0391-STB</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Gallup, City of		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Maloney Street Waterline Replacement

\$50,000 to replace the water line on Maloney street in Gallup in McKinley county. 7/6/06 Project is under construction. Expected completion date 8/1/06

County: McKinley	<u>CPB No: 2004-0608-CP</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Canyon Project

\$50,000 to plan, design and construct the Canyon project, including redirecting treated wastewater within the Gallup service area, in McKinley county. Related to SAP 2005-1206-GF. See SAP 2005-1206-GF for Update.

County: McKinley	<u>CPB No: 2004-2148-CP</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant Expansion

Current funding for this project being administered by CPB includes three stag Grants (FY03- \$433,600.00, FY02 \$727,500 and FY04 \$289,300) and four SAPs (2002-0095-STB - \$183,810.00, 2003-0390-STB- \$50,000.00, 2002-0147 STB-\$50,000.00, 2004-2148-CP -\$100,000). 7/6/06 Project under construction 5% complete.

County: McKinley	<u>CPB No: 2005-1206-GF</u>	Funding Source	SAP
<u>Gallup, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: BLM		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$50,000.00

Project Description: Water Reclamation Study Federal Match

\$50,000 to match federal funds for a water reclamation study in Gallup. 7/6/06 Grant Agreement has not been returned. Project is under operational phase. Gallup is waiting for report from BLM to complete project.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2006-1151-GF</u>	Funding Source	SAP
<u>McKinley County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Regional Water System

\$30,000 to plan, design and construct a regional water system in McKinley county. 7/6/06 Grant Agreement mailed

County: McKinley	<u>CPB No: 2002-0096-STB</u>	Funding Source	SAP
<u>McKinley County for Gamerco Townsite W&SD</u>		Project Amount	\$60,000.00
CPB Manager: AHE		Grant Amount:	\$60,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$60,000.00

Project Description: Water Improvements

\$60,000 for construction improvements for the Gamerco Water and Sanitation District. Related to SAP 2006-0181-STB (\$70,000), and SAP 2005-1121-GF (\$100,000). 7/6/06 Project has been advertised for Bid.

County: McKinley	<u>CPB No: 2006-0181-STB</u>	Funding Source	SAP
<u>McKinley County for Gamerco Townsite W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$70,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$70,000.00

Project Description: Water System Improvements

\$70,000 for improvements to the Gamerco water and sanitation district water system in McKinley county. Related to SAP 2002-0096-STB (\$60,000) and SAP 2005-1121-GF (\$100,000). See SAP 2002-0096-STB for Updates.

County: McKinley	<u>CPB No: 2005-1121-GF</u>	Funding Source	SAP
<u>McKinley County for Gamerco Water and Sanitation</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: De-Pauli Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 for improvements to the Gamerco water and sanitation district water system in McKinley county. Related to SAP 2002-0096-STB \$60,000 and SAP 2006-0181-STB (\$70,000). See SAP 2002-0096 for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2006-1150-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Maintenance Facility

\$100,000 to plan, design and construct a maintenance facility for the northwest New Mexico solid waste authority in Thoreau in McKinley county. Related to SAP 2006-1162-GF (\$200,000) and SAP 2005-1188-GF (\$6,500). See SAP 2006-1162-GF for updates.

County: McKinley	<u>CPB No: 2006-1158-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Solid Waste Authority Trucks & Trailer

\$100,000 to purchase solid waste transportation trucks and trailers for the northwest New Mexico regional solid waste authority in Cibola and McKinley counties. 7/6/06 grant agreement mailed.

County: McKinley	<u>CPB No: 2006-1162-GF</u>	Funding Source	SAP
<u>Northwest NM Regional SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Regional Solid Waste Authority Landfill

\$200,000 to plan, design and construct a regional landfill for the northwest New Mexico regional solid waste authority in Cibola and McKinley counties. Related to SAP 2005-1188-GF (\$6,500) and 2006-1150-GF (\$100,000). 7/6/06 Grant Agreement mailed.

County: McKinley	<u>CPB No: 2005-1122-GF</u>	Funding Source	SAP
<u>Ramah water and sanitation district</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$28,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$28,000.00

Project Description: Wastewater Treatment Standby Generators & a Transfer Switch

\$28,000 to purchase and install wastewater treatment standby generators and a transfer switch for the Ramah water and sanitation district in McKinley county. Related to SAP 2005-1185-GF \$28,000. Grant Agreement has not been returned. 7/6/06 Equipment specifications have been written and project will soon be put out to bid. District wants to install equipment in house to reduce costs.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2005-1185-GF</u>	Funding Source	SAP
<u>Ramah water and sanitation district</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$28,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$28,000.00

Project Description: Wastewater Treatment Standby Generators & a Transfer Switch

\$28,000 to purchase and install wastewater treatment standby generators and a transfer switch for the Ramah water and sanitation district in McKinley county. Related to SAP 2005-1122-GF \$28,000 See SAP 2005-1185.

County: McKinley	<u>CPB No: 2004-0607-CP</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Sewer System Replacement

To replace failing sewer plant and disposal system in White Cliffs. Related to NMFA 1352PG (\$ 25,000), SAP 2005-0090-STB (\$100,000), SAP 2006-0184-STB (\$450,000) and SAP 2004-1553-STB (\$75,000). See SAP 2005-0090-STB for updates.

County: McKinley	<u>CPB No: 2005-0090-STB</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater System

\$100,000 To Plan Design and Construct Improvements to the Wastewater System in White Cliffs. W Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2006-0184-STB (\$450,000) and SAP 2004-1553-STB (\$75,000). 7/6/06 Project is on hold pending purchase agreement with BLM of 20 acres of land for a lagoon system.

County: McKinley	<u>CPB No: 2006-0184-STB</u>	Funding Source	SAP
<u>White Cliffs MDWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$450,000.00

Project Description: Water/Wastewater System

\$450,00- to plan, design and construct a water and wastewater system for the White Cliffs mutual domestic water users association in McKinley county. Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2005-0090-STB (\$100,000), and SAP 2004-1553-STB (\$75,000). See SAP 2005-0090-STB for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2004-1553-STB</u>	Funding Source	SAP
<u>White Cliffs Mutual DWUA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$75,000.00

Project Description: Sewer System Replacement

\$100,000 to replace failing sewer plant and disposal system in White Cliffs. Related to NMFA 1352PG (\$ 25,000), SAP 2004-0607-CP (\$100,000) , SAP 2005-0090-STB (\$100,000), and SAP 2006-0184-STB (\$450,000). See SAP 2005-0090-STB for updates.

County: McKinley	<u>CPB No: 2004-1554-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Marc Depauli		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Treatment Facility Replacement

Replacement of the existing treatment facility with a new sewage pump station and force main for improvements of the Williams Acres water and sanitation district wastewater system in McKinley county. Project is related to SAP 2005-0089-STB (\$100,000), Sap 2006-0182-STB \$225,000 and SAP 2005-0128-STB (\$50,000). 7/6/06 District still needs addition funds before project can begin.

County: McKinley	<u>CPB No: 2005-0089-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment System

\$100,000 to plan, design and construct the Williams Acres water and sanitation district wastewater treatment system project in McKinley county. Related to SAP 2005-0128- STB (\$50,000) and SAP 2004-1454-STB (\$50,000) SEE SAP 04-1554 for Updates

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: McKinley	<u>CPB No: 2005-0128-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Treatment System Project

\$50,000 to plan, design and construct the Williams Acres water and sanitation district treatment system project in McKinley county. Project is related to SAP 2004-1554-STB (\$50,000), SAP 2005-0089-STB (\$100,000), and Sap 2006-0182-STB \$225,000. See SAP 2004-114-STB for updates.

County: McKinley	<u>CPB No: 2006-0182-STB</u>	Funding Source	SAP
<u>Williams Acres SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$225,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$225,000.00

Project Description: Water Treatment System

\$225,000 to plan, design and construct the Williams Acres water and sanitation district water treatment system project in McKinley county. Project is related to SAP 2004-1554-STB (\$50,000), SAP 2005-0089-STB (\$100,000), and SAP 2005-0128-STB (\$50,000). See SAP 2004-1558-STB for Updates.

County: McKinley	<u>CPB No: 2006-0183-STB</u>	Funding Source	SAP
<u>Ya-Tah-Hey W&SD</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements for the Ya-Tah-Hey water and sanitation district in McKinley county. 7/6/06 Grant Agreement mailed.

County: McKinley	<u>CPB No: 2002-0148-STB</u>	Funding Source	SAP
<u>Zuni, Pueblo of</u>		Project Amount	\$15,000.00
CPB Manager: AHE		Grant Amount:	\$15,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$15,000.00

Project Description: Wastewater Treatment Study

\$15,000 for wastewater treatment plant study. 12-16-05 Engineer has completed draft preliminary engineering report and submitted it to Zuni for review. No change in Status

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2004-0609-CP</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Chacon Water System Improvements

\$25,000 for Agua Pura mutual domestic water consumers association water system improvements in Chacon in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No: 2004-0623-CP</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	\$250,000.00
CPB Manager: TLA		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$103,796.25

Project Description: Chacon Water System

\$250,000 for a water system in Chacon in Mora county. See project SAP 2004-0609-CP also. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No: 2005-0130-STB</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Treatment System

\$50,000 to plan, design and construct a water treatment system, including a supply well and touch read water meters, for the Agua Pura mutual domestic water consumers association in Chacon in Mora County. See SAP 2005-1186-GF. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2005-1123-GF</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$20,000.00

Project Description: Water Line Extension

\$20,000 to plan, design and construct water systems improvements for the Agua Pura Mutual Domestic Water Consumers Association in Chacon in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No: 2005-1186-GF</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water Treatment System

\$30,000 to plan, design and construct a water treatment system, including a supply well and touch read water meters, for the Agua Pura mutual domestic water consumers association in Chacon in Mora County. See SAP 05-0130-STB. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No: 2006-0186-STB</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Water System Construction

to plan, design and construct improvements to the Agua Pura mutual domestic water consumers association, including purchasing and installing a water tank, upgrading water lines, constructing a building and acquiring property, in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2006-1153-GF</u>	Funding Source	SAP
<u>Agua Pura MDWC&MSWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Construction

to plan, design and construct improvements to the Agua Pura mutual domestic water consumers association, including purchasing and installing a water tank, upgrading water lines, constructing a building and acquiring property, in Mora County. RFP is being prepared for engineer to prepare plans and specifications for new tank and water line replacement and extension as of June 2006.

County: Mora	<u>CPB No: 2004-2127-CP</u>	Funding Source	SAP
<u>Buena Vista MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Line Improvements

\$25,000 for water line improvements for Buena Vista Mutual Domestic Water Consumers Association in Mora County. GA executed 05/27/05. Preparing plans and specifications for line extensions.

County: Mora	<u>CPB No: 2005-1124-GF</u>	Funding Source	SAP
<u>Buena Vista MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$12,691.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct water system improvements in Buena Vista in Mora County. Grant Agreement executed 10/11/05.

County: Mora	<u>CPB No: 2006-1154-GF</u>	Funding Source	SAP
<u>Buena Vista MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$85,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$85,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Buena Vista mutual domestic water consumers and sewage works association in Buena Vista in Mora county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2004-0610-CP</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Water Improvements

\$30,000 to design and construct improvements for the Cleveland mutual domestic water consumers association in Mora county. Met with community 8/12/04 to discuss project and grant agreement. Construction underway Fall 2005. See 2005-1126-GF and NMFA 1070-WW. 4//6/06 - Construction completed.

County: Mora	<u>CPB No: 2005-1126-GF</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$5,381.25

Project Description: Water System & Infrastructure

\$10,000 to plan, design and construct water system and infrastructure improvements for the Cleveland mutual domestic water association in Mora County. Project completed in April 2006

County: Mora	<u>CPB No: 2006-1156-GF</u>	Funding Source	SAP
<u>Cleveland MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water/Wastewater System

to design and construct a water and wastewater system for the Cleveland mutual domestic water consumers and sewage works association in Mora county

County: Mora	<u>CPB No: 2004-2125-CP</u>	Funding Source	SAP
<u>Del Rio MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water Line Repairs & Replacement

\$25,000 for water line repairs and replacement for Del Rio mutual domestic water consumers association in Mora county. SMA doing bid documents for tie-in to Mora Association system, June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2004-2126-CP</u>	Funding Source	SAP
<u>Ledoux MDWC&SWA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water Line Improvements

\$50,000 for water line improvements for Ledoux mutual domestic water association in Mora County.

County: Mora	<u>CPB No: 2003-1757-CP</u>	Funding Source	SAP
<u>Mora County</u>		Project Amount	\$170,000.00
CPB Manager: TLA		Grant Amount:	\$170,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$133,438.47

Project Description: Landfill Closure

\$70,000 for landfill closure in Mora and Rainsville. The County has selected and engineer. NMED awaiting plan and invoices for review. 4/4/06 - Meeting to be scheduled w/Commission and Staff for April/May 2006. See 2003-1756-CP also.

County: Mora	<u>CPB No: 2005-0092-STB</u>	Funding Source	SAP
<u>Mora MDWC&MSA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Drinking Water System Improvements

\$50,000 to plan, design, engineer and construct improvements to the drinking water system, including the storage tank, well and distribution lines, for the Mora mutual domestic water and sewer association in Mora County

County: Mora	<u>CPB No: 2006-1155-GF</u>	Funding Source	SAP
<u>Mora MDWC&MSA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$90,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system, including the storage tank, well and distribution lines, for the Mora mutual domestic water and sewer association in Mora county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2005-1125-GF</u>	Funding Source	SAP
<u>Ojo Feliz MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements to the water system in Ojo Feliz in Mora County

County: Mora	<u>CPB No: 2003-0334-STB</u>	Funding Source	SAP
<u>Rainsville W&SD</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$0.00

Project Description: Purchase & Install a Water Tank

\$50,000 to purchase and install a water tank for the Rainsville domestic water and sanitation district. NMED has sent out original comments to plans and specs. Awaiting on re-submitted for final approval prior to construction.

County: Mora	<u>CPB No: 2004-0611-CP</u>	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater Systems

\$40,000 to plan, design and construct improvements for and inspect the water and wastewater systems in Wagon Mound in Mora county. Plans & specs for water line project approved 9/10/04. Project construction 100% closure-ot documents requested. See SAP 2005-0091-STB

County: Mora	<u>CPB No: 2004-1530-STB</u>	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Improvements

\$50,000 for water improvements in Wagon Mound in Mora county. Plans & specs approved 9/10/04. NMED approves payment to engineer for design services (see 2004-2128-CP) for remaining funds.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2004-2128-CP</u>	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$25,000 for water system improvements for Wagon Mound in Mora County. Plans & specs approved 9/10/04. Project set for construction as of 5/1/05. Project completed and closed.

County: Mora	<u>CPB No: 2005-0091-STB</u>	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$198,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$135,688.58

Project Description: Water System Improvements

\$200,000 to plan, design and construct improvements to the water system in Wagon Mound in Mora County. The grant funds include one percent (1%) for Art in Public Places, pursuant to Section 13-4A-4 NMSA 1978. See SAP-04-0611-CP.

County: Mora	<u>CPB No: 2006-1157-GF</u>	Funding Source	SAP
<u>Wagon Mound, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System/Tank Improvements

for water system improvements, including the purchase, construction and installation of a water tank, in Wagon Mound in Mora county

County: Mora	<u>CPB No: 2005-0129-STB</u>	Funding Source	SAP
<u>Watrous MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$60,000.00

Project Description: Water System Improvements

\$60,000 to plan, design and construct water system improvements in Watrous in Mora County. .

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Mora	<u>CPB No: 2006-1152-GF</u>	Funding Source	SAP
<u>Watrous MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

to plan, design and construct a potable water system for the Watrous mutual domestic water consumers association in Mora County

County: Otero	<u>CPB No: 2004-0197-STB</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$107,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,231.71

Project Description: Reclaimed Water System

\$107,000 to design, purchase and install a reclaimed water system in Alamogordo in Otero county. 11-14-05 CPB reviewed the plans and specifications for construction of a reclaimed surface water reservoir. Comments must be addressed, prior to advertising. 11-29-05 CPB approved plans and specifications for bid advertisement. As of 3-30-06 construction is approximately 20% complete on the 1-million gallon tank. The dirt reservoir with piping and controls have been completed.

County: Otero	<u>CPB No: 2004-2118-CP</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$111,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$39,231.72

Project Description: Reclaimed Water Storage System

\$111,000 to design, purchase and install a storage system for reclaimed water in Alamogordo in Otero county. 11-14-05 CPB reviewed the plans and specifications for construction of a reclaimed surface water reservoir. Comments must be addressed, prior to advertising. 11-29-05 CPB approved plans and specifications for bid advertisement. As of 3-30-06 construction is approximately 20% complete on the 1-million gallon tank. The dirt reservoir with piping and controls have been completed.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2006-1164-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Reclaimed Water Distribution System

to plan, design and construct a reclaimed water distribution and storage system in Alamogordo in Otero county

County: Otero	<u>CPB No: 2006-1168-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Desalinization Plant

for Alamogordo to plan, design and construct a water desalinization plant in Otero county

County: Otero	<u>CPB No: 2006-1173-GF</u>	Funding Source	SAP
<u>Alamogordo, City of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Salt Basin Pipeline

to plan, design, construct and improve the salt basin pipeline in Alamogordo in Otero county

County: Otero	<u>CPB No: 2004-0200-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

\$100,000 to plan, design and construct a wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2004-1544-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$200,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Plant Final Phase

\$200,000 for the final phase of the replacement and upgrade of the wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

County: Otero	<u>CPB No: 2004-2134-CP</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$200,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Plant Final Phase

\$200,000 for the final phase of the replacement and upgrade of the wastewater treatment plant in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

County: Otero	<u>CPB No: 2005-0131-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water Storage Facilities & Wastewater Reclamation System

\$100,000 to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2005-0132-STB</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$100,000.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the water and wastewater system in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water. Plans have been approved for purchase of wastewater equipment.

County: Otero	<u>CPB No: 2005-1131-GF</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water Storage Facilities & a Wastewater Reclamation System

\$100,000 to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

County: Otero	<u>CPB No: 2005-1132-GF</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$100,000.00
Consultant: Livingston & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct improvements to the water and wastewater system in Cloudcroft in Otero county. As of 6-21-05 this grant to be used in combination with Governor's innovative funding to construct improvements to the wastewater plant to produce potable drinking water.

County: Otero	<u>CPB No: 2006-1166-GF</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water Storage and Wastewater Reclamation

to plan, design and construct water storage facilities and a wastewater reclamation system, including drilling water wells, in Cloudcroft in Otero county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2006-1167-GF</u>	Funding Source	SAP
<u>Cloudcroft, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water and Wastewater System Improvements

to plan, design, construct and equip improvements to the water and wastewater system in Cloudcroft in Otero county

County: Otero	<u>CPB No: 2006-0188-STB</u>	Funding Source	SAP
<u>La Luz MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water System Improvements

to renovate, expand and improve the drinking water and wastewater systems for La Luz mutual domestic water consumers association in La Luz in Otero county

County: Otero	<u>CPB No: 2006-1170-GF</u>	Funding Source	SAP
<u>La Luz MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$178,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$178,000.00

Project Description: Water System Improvements

to renovate, expand and improve the drinking water and wastewater systems for La Luz mutual domestic water consumers association in La Luz in Otero county.

County: Otero	<u>CPB No: 2006-0189-STB</u>	Funding Source	SAP
<u>Pineywoods Estates WA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water Distribution System

to design and construct a water distribution system for the Pineywoods estates water association in Otero county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2004-0198-STB</u>	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Operating Wells

\$100,000 to plan and drill two operating wells to replace the fire station well and Sacramento well in the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to proceed issued on 10-3-05 with construction start of 12-31-05.

County: Otero	<u>CPB No: 2004-0199-STB</u>	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Main Water Storage Tank Improvements

\$100,000 to plan, design and construct the main water storage tank in the Timberon water and sanitation district in Otero county. BONDS NOT SOLD IN JUNE 2005. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. No file for this project at this time because bonds have not been sold. Notice to proceed issued on 10-3-05 with construction start of 12-31-05.

County: Otero	<u>CPB No: 2004-0199-STB</u>	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Main Water Storage Tank Improvements

to plan, design and construct the main water storage tank in the Timberon water and sanitation district in Otero county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2004-1546-STB</u>	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$75,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$59,744.27

Project Description: Well Rehabilitation & Drilling

\$75,000 for well rehabilitation and drilling for the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to proceed issued 10-3-05 with construction start 12-31-05.

County: Otero	<u>CPB No: 2004-2136-CP</u>	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$25,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$25,000.00

Project Description: Well Rehabilitation & Drilling

\$25,000 for well rehabilitation and drilling for the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to Proceed issued on 10-3-05 with construction start date of 12-31-05.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-2137-CP	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$88,015.60

Project Description: Improve Water System & Replace Water Tanks

\$100,000 to improve the water system and replace water tanks for the Timberon water and sanitation district in Otero county. 6-16-04 CPB reviewed and commented on the plans and specifications for well rehabilitation. Comments need to be addressed, prior to advertising the project for bids. 9-8-04 previous comments were adequately addressed. CPB reviewed and approved plans and specifications for bid advertisement, pending Drinking Water Bureau approval regarding the gravel packed material being excluded as a deductive alternative. 9-13-04 CPB spoke with Chuck Thomas of the Drinking Water Bureau and both bureaus agreed upon not requiring the gravel packed material because of the rocky area of the proposed well site. Verbally approved plans and specifications for bid, per phone conversation with the engineer. As of 12-10-04, bids came in over the funding amount available and project will be re-bid. 6-16-05 CPB commented on the plans and specifications for the re-bid of water wells drilling, the day the bids were opened. One bid was received, but there were issues with the plans and specifications, in which CPB noted that the contractor would have to agree to the terms outlined. 10-4-05 CPB accepted the plans and specifications as complete. It is of CPB understanding that KD Huey Company was awarded the contract in the amount of \$213,900.44 since only one bid was received and accepted the changes to the contract documents. As of 12-16-05 construction has not began and there has been no other activity. Notice to proceed issued on 10-3-05 with construction start of 12-31-05.

County: Otero	<u>CPB No:</u> 2006-1172-GF	Funding Source	SAP
<u>Timberon W&SD</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Line Expand

to expand, improve and replace water lines in the Timberon water and sanitation district in Otero county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-2117-CP	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$200,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$165,685.59

Project Description: Potable Water Storage Tank

\$200,000 to purchase and install a potable water storage tank in Tularosa in Otero county. 8-23-04 CPB received the request for proposals (RFP) and qualifications ranking sheet, in which Gannett Fleming (GF) was awarded the engineering contract. 8-23-04 CPB received the request for proposals (RFP) and qualifications ranking sheet, in which Gannett Fleming (GF) was awarded the engineering contract. 9-20-04 CPB reviewed and commented on the engineering contract agreement between the Village and GF. Comments must be addressed, prior to execution of the contract. 9-20-04 CPB reviewed and commented on the engineering contract agreement between the Village and GF. Comments must be addressed, prior to execution of the contract. 9-30-04 CPB received comments addressing previous letter and approved the engineering contract for execution. 11-9-04 CPB conducted site visit. Gannett currently working on design plans for storage tank. 2-7-04 CPB received copy of executed engineering agreement. 3-21-05 Gannett Fleming stated that geotechnical results and analysis conclude that the proposed tank site location would require extensive structural enhancement to prevent settlement. 4-1-05 CPB reviewed and commented on the environmental information document (EID). 4-11-05 CPB received a letter from the Village requesting a 15 month time extension, which puts the project completion date to December, 2006. 4-20-05 Gannett determined that the most cost effective solution is to relocate the tank to an alternative site. The alternative site location will be based upon the results of a geotechnical investigation performed by Testing Laboratories Inc. This alternative will also require a new cultural resource survey and revised environmental assessment. As of 5-12-05 design is approximately 80% complete. 10-26-05 Engineer stated that they are going to the Governor to request a time extension on the tax relief grant that is being used in combination with this state grant. As of 12-16-05 there has been no activity. Plans and specs scheduled for delivery to CPB in mid March 06. As of 4/6/06 they have not arrived.

County: Otero	<u>CPB No:</u> 2006-1165-GF	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water/WW Lines Improvements

to make improvements to the water and wastewater lines in Tularosa in Otero county

County: Otero	<u>CPB No:</u> 2006-1171-GF	Funding Source	SAP
<u>Tularosa, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Wastewater Reservoirs Construct

to plan, design and construct wastewater reservoirs in Tularosa in Otero county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No: 2006-0187-STB</u>	Funding Source	SAP
<u>Twin Forks MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Drinking Water System Improvements

to plan, design, construct and improve the drinking water system for the Twin Forks mutual domestic water consumers association in Otero county

County: Otero	<u>CPB No: 2006-1169-GF</u>	Funding Source	SAP
<u>Twin Forks MDWCA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$103,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$103,000.00

Project Description: Drinking Water System Improvements

to plan, design, construct and improve the drinking water system for the Twin Forks mutual domestic water consumers association in Otero county

County: Otero	<u>CPB No: 2004-1545-STB</u>	Funding Source	SAP
<u>Weed WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$75,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$67,717.10

Project Description: Water System Improvements

\$75,000 for water system improvements, including drilling a well and purchasing and installing a storage tank, for the Weed water users association in Otero county. 8-6-04 CPB met with grant administrator to discuss options of the proposed tank and well site. Weed does not wish to hire an engineer for the design of the tank and drilling of a new well and use all funding toward construction. Weed is working with the State Engineers Office (SEO) for the transfer of water rights from an existing well to the proposed well. 9-28-04 CPB noted that the Drinking Water Bureau (DWB) requires a professional engineer's stamp on any type of water system improvements and it is in the best interest for Weed to hire an engineering firm to look at the immediate and future needs of the water system. 11-4-04 CPB provided list of engineering firms and sample request for proposals (RFP) for engineering services. 8-19-05 CPB received copy of Weed's executed engineering proposal with BHI for construction of a new well. 8-23-05 CPB reviewed and commented on plans and specifications for drilling a water well. Comments must be addressed, prior to advertising. 9-22-05 CPB approved plans and specs for bid advertisement. As of 12-15-05 engineer stated that bids came in over the available funding and recommends the bid be rejected and Weed must go to the state legislature this year and request more money to complete the drilling of the well. As of April 2006 Weed went out to get quotes for drilling a new well and submitted the quote to BHI for review to see what can be done to drill the well for less.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Otero	<u>CPB No:</u> 2004-2135-CP	Funding Source	SAP
<u>Weed WUA</u>		Project Amount	
CPB Manager: DBW		Grant Amount:	\$48,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$48,000.00

Project Description: Water System Improvements

\$48,000 for water system improvements, including drilling a well and purchasing and installing a storage tank, for the Weed water users association in Otero county. 8-6-04 CPB met with grant administrator to discuss options of the proposed tank and well site. Weed does not wish to hire an engineer for the design of the tank and drilling of a new well and use all funding toward construction. Weed is working with the State Engineers Office (SEO) for the transfer of water rights from an existing well to the proposed well. 9-28-04 CPB noted that the Drinking Water Bureau (DWB) requires a professional engineer's stamp on any type of water system improvements and it is in the best interest for Weed to hire an engineering firm to look at the immediate and future needs of the water system. 11-4-04 CPB provided list of engineering firms and sample request for proposals (RFP) for engineering services. 8-19-05 CPB received copy of Weed's executed engineering proposal with BHI for construction of a new well. 8-23-05 CPB reviewed and commented on plans and specifications for drilling a water well. Comments must be addressed, prior to advertising. 9-22-05 CPB approved plans and specs for bid advertisement. As of 12-15-05 engineer stated that bids came in over the available funding and recommends the bid be rejected and Weed must go to the state legislature this year and request more money to complete the drilling of the well. As of April 2006 Weed went out to get quotes for drilling a new well and submitted the quote to BHI for review to see what can be done to drill the well for less.

County: Quay	<u>CPB No:</u> 2006-0191-STB	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Sewer System

to plan, design and construct a sewer system, including purchase and installation of equipment, in Logan in Quay county

County: Quay	<u>CPB No:</u> 2006-1175-GF	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Sewer System

to plan, design and construct a sewer system, including purchase and installation of equipment, in Logan in Quay county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2006-1177-GF</u>	Funding Source	SAP
<u>Logan, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water/WWater System Improvements

to plan, design and construct improvements to the water and wastewater system in Logan in Quay county

County: Quay	<u>CPB No: 2005-0134-STB</u>	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$50,000 to plan, design and construct in San Jon in Quay County.

County: Quay	<u>CPB No: 2005-1134-GF</u>	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$19,587.65

Project Description: Water & Wastewater System & Expansion

\$75,000 to plan, design and construct water and wastewater system improvements and expansion in San Jon in Quay County. Engineering Report 100% completed. Preliminary Design at 75%.

County: Quay	<u>CPB No: 2006-0193-STB</u>	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including purchase and installation of equipment in San Jon in Quay county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2006-1176-GF</u>	Funding Source	SAP
<u>San Jon, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct water and wastewater system improvements, including purchase and installation of equipment, in San Jon in Quay county

County: Quay	<u>CPB No: 2002-0099-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$25,000.00
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$5,000.00

Project Description: Sewage Plant Renovation

Project is upgrades to the WWTP. RFP reviewed and approved. Engineer selected, engineering contract for PER reviewed and approved. Plans and specs reviewed and approved and project now 80% complete in construction.

County: Quay	<u>CPB No: 2002-0151-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$50,000.00
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$11,109.77

Project Description: Water/Sewer Infrastructure Improvements

Project is water/sewer infrastructure improvements. RFP & ranking approved for engineering services. Engineering contract approved. Water & wastewater PER's approved. Project is in completion of final design phase.

County: Quay	<u>CPB No: 2003-0370-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	\$64,000.00
CPB Manager: TLA		Grant Amount:	\$64,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$90.00

Project Description: Improvements to Wastewater Treatment Facility

\$64,000 for improvements to the wastewater treatment facility in Tucumcari . Emergency funding from NMFA has also been secured for this project. Design has been completed, construction in progress.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2004-0201-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$70,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$69,033.03

Project Description: Wastewater Treatment Facility

\$70,000 to plan, design, repair, renovate and construct a wastewater treatment facility in Tucumcari in Quay county. Grant to be used on emergency head-works project. Construction in progress.

County: Quay	<u>CPB No: 2004-0615-CP</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$350,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Wastewater Project

\$350,000 for the wastewater project in Tucumcari in Quay county. Grant to be used on emergency head-works project. Construction in progress.

County: Quay	<u>CPB No: 2004-1539-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$16,777.40

Project Description: Water & Sewer Improvements

\$50,000 for water and sewer improvements, including designing and constructing underground infrastructure, in Tucumcari in Quay County. The City has bought radio read meters with half of the funds to date. BPS rebid and still too high. Will obtain quotes.

County: Quay	<u>CPB No: 2004-2132-CP</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$49,774.00

Project Description: Water & Sewer Improvements

\$100,000 for water and sewer improvements, including designing and constructing underground infrastructure, in Tucumcari in Quay County. Water & wastewater PER's approved. Design of project underway. Re-bid too high; going to take package BPS and Chlorination Building.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2005-0133-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water & Wastewater System Improvements

\$100,000 to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County.GA approved 8/9/05

County: Quay	<u>CPB No: 2005-1133-GF</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$143,661.93

Project Description: Water & Wastewater System

\$200,000 to plan, design and construct water and wastewater system improvements in Tucumcari in Quay County. GA approved.

County: Quay	<u>CPB No: 2006-0190-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct water and wastewater system improvements in Tucumcari in Quay county

County: Quay	<u>CPB No: 2006-0192-STB</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Landfill Improvements

to plan, design, construct and equip improvements to the landfill in Tucumcari in Quay county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Quay	<u>CPB No: 2006-1174-GF</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water and Wastewater System Improvements

to plan, design and construct water and wastewater system improvements in Tucumcari in Quay county

County: Quay	<u>CPB No: 2006-1178-GF</u>	Funding Source	SAP
<u>Tucumcari, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: New Landfill

to acquire land for and plan, design and construct a new landfill in Tucumcari in Quay county

County: Quay	<u>CPB No: 1997-05</u>	Funding Source	SWFGF
<u>Tucumcari, City of</u>		Project Amount	\$500,000.00
CPB Manager: JAC		Grant Amount:	\$500,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$288,505.09

Project Description: Solid Waste - Construction of Regional Landfill

Project is construction of a regional landfill and equipment purchase. New compactor purchased. A new landfill site has been purchased. Site investigation complete. Work on road into landfill and water supply to landfill complete. A final well to determine the depth to groundwater has been required by the SWB. Part of the proposed site appears to be unsuitable for the new landfill. Design will continue on the suitable area. Permit application completed and submitted to NMED for review.

County: Quay	<u>CPB No: 2002-15</u>	Funding Source	SWFGF
<u>Tucumcari, City of</u>		Project Amount	\$100,000.00
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Landfill Construction

Project is construction of a regional landfill. A new landfill site has been purchased. Site investigation nearly complete. Work on road into landfill and water supply to landfill complete. A final well to determine the depth to groundwater has been required by the SWB. Part of the proposed site appears to be unsuitable for the new landfill. Design will continue on the suitable area. Permit application is nearly complete and under partial submittal review by the SWB to determine if grant extension is warranted.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1189-GF	Funding Source	SAP
<u>Abiquiu MDWCA</u>		Project Amount	\$100,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: P.E. McGinnis		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water & Wastewater System Construction

\$50,000 to plan, design, construct, equip and furnish a water and wastewater system for the Abiquiu mutual domestic water consumers association and sewage works association in Abiquiu in Rio Arriba county. Funds to be used for wastewater system improvements.

County: Rio Arriba	<u>CPB No:</u> 2006-1192-GF	Funding Source	SAP
<u>Abiquiu MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: P.E. McGinnis		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Abiquiu domestic water users association in Rio Arriba county. 7/6/06 Grant Agreement mailed. Funds to be used for water meters and service connections.

County: Rio Arriba	<u>CPB No:</u> 2000-0056-STB	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$30,000.00
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Project - PHASE 2

This grant was reauthorized in the 2005 Legislative Session as \$30,000 to construct and acquire land for Phase 2 improvements to the Agua Sana regional water system project in Rio Arriba county. Funds used for land purchase.

County: Rio Arriba	<u>CPB No:</u> 2000-0095-STB	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Project - PHASE 2

\$25,000 for Phase II improvements to the regional water system. Construction phase complete. Association utilized remaining funds for engineering services. Project complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2002-0154-STB</u>	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$15,000.00

Project Description: Construction of Office Building

\$40,000.00 for Agua Sana Water Users Assoc. office building. Funds reauthorized for additional uses including land purchase. Land purchased in Summer 2005. Association currently preparing to procure construction services (water, wastewater, electrical) for installation of utilities to recently purchased land. No change in status.

County: Rio Arriba	<u>CPB No:</u> <u>2003-0383-STB</u>	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Well Plumbing & Wiring

\$25,000 for plumbing and wiring for a well (Well #2) for the Agua Sana water users association. Plans and Specifications are completed for the project. Association seeking additional funds to complete project. No change in status.

County: Rio Arriba	<u>CPB No:</u> <u>2003-0384-STB</u>	Funding Source	SAP
<u>Agua Sana WUA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Purchase Land

\$25,000 to purchase land for the Agua Sana water users association. Land purchase completed.

County: Rio Arriba	<u>CPB No:</u> <u>2006-0194-STB</u>	Funding Source	SAP
<u>Alcalde MDWC & SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$225,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$225,000.00

Project Description: Water System Extensions and Improvements

to plan, design and construct improvements and extensions to the water system for the Alcalde mutual domestic water consumers and mutual sewage works association in Rio Arriba county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2006-1188-GF</u>	Funding Source	SAP
<u>Alcalde MDWC & SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water System Extensions and Improvements

to plan, design and construct improvements and extensions to the water system for the Alcalde mutual domestic water consumers and mutual sewage works association in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> <u>2004-2143-CP</u>	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$40,000.00

Project Description: Water Tanks & Water System Improvements

\$40,000 to upgrade the water tanks and make water system improvements for the Canjilon mutual domestic water consumers association in Rio Arriba county. Association received additional funding in 2005 to proceed with system improvements. Approved construction documents in May 2006.

County: Rio Arriba	<u>CPB No:</u> <u>2005-1190-GF</u>	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

\$40,000 to plan, design and construct water system improvements for the Canjilon mutual domestic water consumers and mutual sewage works association in Rio Arriba county. Approved contract documents in May 2006. RFP currently advertised.

County: Rio Arriba	<u>CPB No:</u> <u>2006-1181-GF</u>	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Line Extension

to plan, design and construct water line extensions for the Canjilon mutual domestic water consumers and mutual sewage works association water system in Rio Arriba county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1182-GF	Funding Source	SAP
<u>Canjilon MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water Supply/Filtration System

to plan, design, construct and install a secondary water supply and filtration system for the Canjilon mutual domestic water consumers and mutual sewage works association in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> 1998-200634-STB	Funding Source	SAP
<u>Canones MDWC&MSWA</u>		Project Amount	\$30,000.00
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$110.31

Project Description: Water System Improvements - tank, lines

For the purpose of purchasing a new water tank and the installation of new water lines in Canones in Rio Arriba County. Reauthorized by the state legislature in 2004. 2004 Reauthorization Language: may also be expended to design and construct water system improvements for the Canones mutual domestic water consumers association in Rio Arriba county. The period of time in which this appropriation may be expended is extended through fiscal year 2005. Grant expired 6/30/05 - remaining funds to be reverted.

County: Rio Arriba	<u>CPB No:</u> 2006-1187-GF	Funding Source	SAP
<u>Cebolla MDWUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water Metering System

\$100,000 to purchase and install a water metering system for the Cebolla mutual domestic water consumers and sewage works association in Rio Arriba county. 7/6/06 Grant Agreement Mailed.

County: Rio Arriba	<u>CPB No:</u> 2003-0385-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	\$50,000.00
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$8,630.38

Project Description: Sewer Line Extension & Improvements to Sewer System

\$50,000 for sewer line extension and improvements to the sewer system in Chama. Related to SAP 2004-0203-STB (350,000), SAP 2006-1179-GF (\$400,000), and SAP 2005-0094-STB (\$150,000). See SAP 2004-0203-STB for Updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0203-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$350,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$340,000.00

Project Description: Wastewater Treatment Facility Improvements

\$350,000 for improvements to the wastewater treatment facility in Chama in Rio Arriba county. Related to SAP 2003-0385-STB (\$50,000), SAP 2006-1179-GF (\$400,000), and SAP 2005-0094-STB (\$150,000). 7/6/06 Chama has purchased a wastewater video camera and collecting data for Preliminary engineering report.

County: Rio Arriba	<u>CPB No:</u> 2005-0094-STB	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water & Wastewater System

\$150,000 to plan, design, construct and improve the water and wastewater system in Chama in Rio Arriba county. Related to SAP 2004- 0203 (\$150,000), SAP 2006-1179-GF (\$400,000), and SAP 2003-0385-STB (50,000). See SAP 2004-0203-STB for Updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1179-GF	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System Improvements

\$400,000 to plan, design and construct improvements to the water and wastewater system in Chama in Rio Arriba county. Related to SAP 2003-0385-STB (\$50,000) and SAP 2005-0094-STB (\$150,000). See SAP 2004-0203-STB for Updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1186-GF	Funding Source	SAP
<u>Chama, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water System Construct

\$25,000 to plan, design and construct water line extensions and a new well in Chama in Rio Arriba county. 7/6/06 Grant Agreement mailed

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0618-CP	Funding Source	SAP
<u>Chamita MDWC&SWA</u>		Project Amount	\$15,000.00
CPB Manager: FK		Grant Amount:	\$15,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$15,000.00

Project Description: Wastewater Engineering PER

\$15,000 for planning a regional wastewater engineering report for the Chamita mutual domestic water consumers association in Chamita in Rio Arriba county. Grant agreement executed. No change in status.

County: Rio Arriba	<u>CPB No:</u> 2005-0095-STB	Funding Source	SAP
<u>Chamita MDWC&SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$44,906.48

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements to the Chamita mutual domestic water consumers association water system in Rio Arriba county. Grant agreement executed. Association is working on easement issues with San Juan Pueblo and Agua Sana prior to initiating design work. If easements cannot be secured, Association will use funding for upgrading water treatment system and design/construction of second well.

County: Rio Arriba	<u>CPB No:</u> 2006-1163-GF	Funding Source	SAP
<u>Chimayo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Facility and Rest Area

to acquire land for and plan, design and construct a wastewater treatment facility and a rest area with restroom facilities in Chimayo in Santa Fe and Rio Arriba counties

County: Rio Arriba	<u>CPB No:</u> 2004-0617-CP	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	\$72,000.00
CPB Manager: FK		Grant Amount:	\$72,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Development

\$72,000 for engineering, planning, design and construction of the sewer system for the Cordova mutual domestic water consumers association in Cordova in Rio Arriba county. Phase 1 of construction project completed.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0621-CP	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	\$300,000.00
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$83,600.48

Project Description: Wastewater System Development

\$300,000 to plan, design and construct a wastewater system in Cordova in Rio Arriba county. PER for project developed using funds from National Onsite Demonstration Project. Plans and Specifications for Phase 1 approved. Construction of Ph 1 of the wastewater collection, treatment and disposal system complete - CPB is waiting for closeout documents and final payment request (Ph 1). Consultant finalizing plans and specification for Phae 2 in preparation for bidding.

County: Rio Arriba	<u>CPB No:</u> 2005-1192-GF	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements

\$50,000 to plan, design and construct wastewater system improvements for the Cordova mutual domestic water consumers association in Rio Arriba county. Construction of Ph 1 of the wastewater collection, treatment and disposal system complete - CPB is waiting for closeout documents for Phase 1 construction project and final payment request.

County: Rio Arriba	<u>CPB No:</u> 2006-1184-GF	Funding Source	SAP
<u>Cordova MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$85,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$85,000.00

Project Description: Wastewater System Improvements

to plan, design and construct wastewater system improvements for the Cordova mutual domestic water consumers association in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> 2002-0102-STB	Funding Source	SAP
<u>Duranos Y Gavilan MDWA</u>		Project Amount	\$11,190.00
CPB Manager: FK		Grant Amount:	\$11,190.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$433.75

Project Description: Water System Improvements

For improvements to the water system of the Duranes Y Gavilan MDWA. PER Approved in May 2005. Final construction documents approved in May 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2004-0616-CP	Funding Source	SAP
<u>El Barranco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: ACM Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: New Water System

\$50,000 to upgrade, improve, renovate and install a new water system for the El Barranco mutual domestic water consumers association in Abiquiu in Rio Arriba county. Related to SAP 2000-0932-GF (\$30,000), NMFA project 1011WW (\$312,030), SAP 04-0616-CP (50,000), SAP 2006-1180-GF (\$50,000), and 02-0100-STB (30,000). 7/6/06 New well has been drilled and is currently being developed.

County: Rio Arriba	<u>CPB No:</u> 2006-1180-GF	Funding Source	SAP
<u>El Barranco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

\$50,000 to plan, design and construct improvements to El Barranco mutual domestic water consumers and mutual sewage works association water system in Rio Arriba county. Related to SAP 2000-0932-GF (\$30,000), SAP 2002-0100-STB (\$25,000) and SAP 04-0616-CP (50,000). See SAP 2004-0616-CP for Updates.

County: Rio Arriba	<u>CPB No:</u> 2002-0100-STB	Funding Source	SAP
<u>El Barranco MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: ACM Engineering		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$1,045.45

Project Description: Distribution System Improvements

\$25,000 for water system improvements. Related to SAP 2000-0932-GF (\$30,000), NMFA project 1011WW (\$312,030), , SAP 2006-1180-GF (\$50,000), and SAP 04-0616-CP (50,000). See SAP 2004-0616-CP for Updates.

County: Rio Arriba	<u>CPB No:</u> 2004-0620-CP	Funding Source	SAP
<u>El Rito Regional W&WWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$86,036.76

Project Description: Regional Water System

\$100,000 for development of a regional water system in Rio Arriba county. 7/6/06 Engineering 99 % complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2005-1191-GF</u>	Funding Source	SAP
<u>El Rito Regional W&WWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Power Generator

\$40,000 to purchase and install a power generator for El Rito regional water and wastewater association in Rio Arriba county. 7/6/06 Grant Agreement has not Been Returned

County: Rio Arriba	<u>CPB No:</u> <u>2006-1185-GF</u>	Funding Source	SAP
<u>Ensenada MDWC & MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Ensenada mutual domestic water consumers and mutual sewage works association in Rio Arriba county. 7/6/06 Plans are 90% complete for improvements to distribution system.

County: Rio Arriba	<u>CPB No:</u> <u>2004-0202-STB</u>	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	\$2,000,000.00
CPB Manager: FK		Grant Amount:	\$2,000,000.00
Consultant: Molzen-Corbin & Associates		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$2,000,000.00

Project Description: Regional Water System

\$2,000,000 for construction of a regional water system in Española in Rio Arriba county. Grant was reauthorized in 2006 for other allowable uses - specifically to include the expansion of the existing wastewater treatment facility into a regional facility in Espanola. Grant agreement should be sent out sometime in July.

County: Rio Arriba	<u>CPB No:</u> <u>2004-1460-STB</u>	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$40,000.00

Project Description: Well Restoration and Installation of Disinfection Unit

Formerly grant # 02-0152-STB. Grant funding reauthorized and appropriated in 2004 (HB 293) to "restore Well #4 to reduce fluoride levels and install a disinfection unit". City is proceeding with this project and is in planning phase.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2005-0135-STB	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant: Molzen-Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$250,000.00

Project Description: Wastewater Treatment Plant Expansion

\$250,000 to plan, design and construct the expansion of the wastewater treatment plant in Espanola in Rio Arriba county. Project is in construction phase and approximately 5% complete.

County: Rio Arriba	<u>CPB No:</u> 2005-1137-GF	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$500,000.00
Consultant: Molzen-Corbin & Associates		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$500,000.00

Project Description: Wastewater Treatment Plant Expansion

\$500,000 to plan, design and construct the expansion of the wastewater treatment plant in Espanola in Rio Arriba county. NMED is waiting for submittal of signed grant agreement. Construction plans and specifications for this project have been reviewed and approved by NMED under separate grant. Project currently under construction and approximately 5% complete.

County: Rio Arriba	<u>CPB No:</u> 2006-1193-GF	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$800,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$800,000.00

Project Description: Water/WWater System Improvements

to plan, design, construct and improve the water and wastewater system in Espanola in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> 2006-1194-GF	Funding Source	SAP
<u>Espanola, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Surface Water Treatment Plant

To plan, design and construct a surface water treatment plant in Espanola in Rio Arriba county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2002-0101-STB</u>	Funding Source	SAP
<u>Gallina MDWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Water System Upgrades

\$25,000 for water system upgrade. Project is related to 1998-0593-STB (\$6,350). 6/28/05 current funding inadequate to complete project. Community wants additional funds. 12/16/05 No change in status. 7/6/06 No change in status.

County: Rio Arriba	<u>CPB No:</u> <u>2004-0204-STB</u>	Funding Source	SAP
<u>Greater Chimayo MDWCA</u>		Project Amount	\$1,000,000.00
CPB Manager: FK		Grant Amount:	\$1,000,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$903,000.00

Project Description: Regional Water System

\$1,000,000 for construction of a regional water system in Chimayo in Rio Arriba county. Project in the initial phase of construction.

County: Rio Arriba	<u>CPB No:</u> <u>2006-1160-GF</u>	Funding Source	SAP
<u>Greater Chimayo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

to plan, design, construct and equip water infrastructure improvements for the greater Chimayo mutual domestic water consumers association in Rio Arriba and Santa Fe counties

County: Rio Arriba	<u>CPB No:</u> <u>2005-1136-GF</u>	Funding Source	SAP
<u>La Asociacion de Agua de Los Brazos</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$95,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$95,000.00

Project Description: Water System Improvements & Extensions

\$95,000 to plan, design and construct improvements and extensions to la asociacion de agua de los Brazos water system in Rio Arriba county. Related to SAP 2006-1183-GF (\$50,000) 7/6/06 Community is writing RFP for engineering services. Wants to drill new well and improve distribution.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> 2006-1183-GF	Funding Source	SAP
<u>La Asociacion de Agua de Los Brazos</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct improvements and extensions to la asociacion de agua de los Brazos water system in Rio Arriba county. Related to SAP 2005-1136-GF (\$95,000). See Sap 2005-1136 for updates.

County: Rio Arriba	<u>CPB No:</u> 2006-1190-GF	Funding Source	SAP
<u>La Petaca</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water & WW System Master Plan

to create a water and wastewater system master plan for La Petaca land grant in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> 2004-0619-CP	Funding Source	SAP
<u>Lumberton MDWC&SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Water System Improvements

\$250,000 to plan, design and construct a water system in Lumberton in Rio Arriba county. Related to 1317-WW \$400,000 and SAP 2005-1189-GF (\$30,000). 7/6/06 Project is stalled due to engineers failure to provide plans and specifications for the project. Will not provide another estimated construction start date.

County: Rio Arriba	<u>CPB No:</u> 2005-1189-GF	Funding Source	SAP
<u>Lumberton MDWC&SWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

\$30,000 to plan, design and construct improvements to the Lumberton mutual domestic water consumers and sewage works association water system in Rio Arriba county. Related to NMFA 1317 (\$400,000) and SAP 2004-0619-CP (\$250,000). See SAP 2004-0619-CP for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2006-1191-GF</u>	Funding Source	SAP
<u>Merced Comunitaria de Juan Bautista Baldez</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Wastewater System

to plan, design, construct and equip a wastewater system for the Merced comunitaria de Juan Bautista Baldez in Rio Arriba county

County: Rio Arriba	<u>CPB No:</u> <u>2004-0613-CP</u>	Funding Source	SAP
<u>Rio Chiquito MDWC&MSWA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water Supply System Upgrade

\$50,000 to upgrade the Rio Chiquito water supply system in Rio Arriba and Santa Fe Counties. Construction completed. Received close out documents and approved final DR.

County: Rio Arriba	<u>CPB No:</u> <u>2005-1135-GF</u>	Funding Source	SAP
<u>Rio Chiquito MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

\$40,000 to plan, design and construct water system improvements for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Rio Arriba county. No change in status.

County: Rio Arriba	<u>CPB No:</u> <u>2006-1159-GF</u>	Funding Source	SAP
<u>Rio Chiquito MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

to plan, design, construct, equip and furnish water system improvements for the Rio Chiquito mutual domestic water consumers and mutual sewage works association in Rio Arriba and Santa Fe counties

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Rio Arriba	<u>CPB No:</u> <u>2005-1138-GF</u>	Funding Source	SAP
<u>Tierra Amarilla MDWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$8,000.00

Project Description: Water & Wastewater System Improvements

\$20,000 to plan, design and construct improvements to the Tierra Amarilla mutual domestic water association water and wastewater system in Tierra Amarilla in Rio Arriba county. 7/6/06 Construction Project complete. Remaining funds to be used for second project to connect new government buildings to system

County: Roosevelt	<u>CPB No:</u> <u>2006-1195-GF</u>	Funding Source	SAP
<u>Elida</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System and Storage Tank Improvements

to design and construct improvements to the water system, including replacing the water storage tank, in Elida in Roosevelt county

County: Roosevelt	<u>CPB No:</u> <u>2005-1139-GF</u>	Funding Source	SAP
<u>Floyd, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Dennis Engineering Co.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$31,771.81

Project Description: Water System

GA executed 4/26/06. Study for Arsenic level compliance 56% complete

County: Roosevelt	<u>CPB No:</u> <u>2006-0195-STB</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Street Equipment Purchase

to purchase and equip garbage and rodder trucks for Portales in Roosevelt county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Roosevelt	<u>CPB No: 2006-0196-STB</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Wastewater Improvements

to plan, design, construct, acquire, equip and install city wastewater improvements in Portales in Roosevelt county

County: Roosevelt	<u>CPB No: 2006-1196-GF</u>	Funding Source	SAP
<u>Portales, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system in Portales in Roosevelt county

County: Roosevelt	<u>CPB No: 2005-0096-STB</u>	Funding Source	SAP
<u>Village of Dora</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$80,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$51,777.23

Project Description: New Water Storage Tank

\$80,000 to plan, design and construct a new water storage tank in Dora in Roosevelt County. 11/2005 - Approved plans and specifications. June 3, 2006 estimated completion date.

County: Roosevelt	<u>CPB No: 2005-1193-GF</u>	Funding Source	SAP
<u>Village of Dora</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: New Water Storage Tank

\$50,000 to plan, design and construct a new water storage tank in Dora in Roosevelt County. 11/2005 - Approved plans and specifications. June 3, 2006 estimated completion date.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2003-0341-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	\$219,000.00
CPB Manager: AHE		Grant Amount:	\$219,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$163,613.91

Project Description: Construct a Reservoir

\$219,000 to construct a reservoir in Aztec. Project is related to SAP 04-2140-CP (\$340,000), SAP 2003-0293-STB (\$250,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) and NMFA DWSRF (\$1,515,000). See SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-0206-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$340,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$340,000.00

Project Description: Raw Water Storage Facility

\$340,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-2140-CP (\$340,000), SAP 04-1549-STB (\$150,000) (5/6/04) and NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-1549-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Raw Water Storage Facility

\$150,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county [Chapter 126, Laws 2004]. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-2140-CP (\$340,000), SAP 04-0206-STB (\$340,000) And NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2004-2140-CP	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Raw Water Storage Facility

\$50,000 to engineer, design and construct, including archaeological and environmental assessments, a raw water storage facility in Aztec in San Juan county. Project is related to SAP 2003-0341-STB (\$219,000), SAP 2003-0293-STB (\$250,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) NMFA DW 1717 (\$1,515,000). SEE SAP 2004-2699-STB for project updates.

County: San Juan	<u>CPB No:</u> 2004-2699-STB	Funding Source	SAP
<u>Aztec, City of</u>		Project Amount	\$250,000.00
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$250,000.00

Project Description: Raw Water Storage Facility

\$250,000 to construct a raw water reservoir # 3 in Aztec. Project is related to SAP 2003-0341-STB (\$219,000), SAP 04-2140CP (\$340,000), SAP 04-0206-STB (\$340,000), SAP 04-1549-STB (\$150,000) and NMFA 1717 DW (1,515,000). Design is 99% complete. 7/6/06 Project is waiting approval from State Engineers Office for Dam Breach Analysis.

County: San Juan	<u>CPB No:</u> 2003-03	Funding Source	RIP
<u>Blanco MDWC&MSWA</u>		Project Amount	\$40,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$40,000.00
Project Phase: Closed		Fund Balance:	\$40,000.00

Project Description: Infiltration Gallery Improvements

\$40,000 to construct new infiltration gallery. 12/15/05 Request to extend loan not received. Loan will be reverted on 1/16/05.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2005-1140-GF	Funding Source	SAP
<u>Blanco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$190,000.00
Consultant: Souder, Miller & Assoc. (Farmin		Loan Amount:	
Project Phase: Design		Fund Balance:	\$190,000.00

Project Description: Water System Improvements

\$190,000 to plan, design and construct water system improvements, including connecting systems, for the Blanco mutual domestic water consumers and sewage works association in San Juan county. 9/7/05 Due to cost overruns on NMFA project number 1007 WW approximately \$20,000 of these funds will be used for the bloomfield blanco connection. 7/6/06 Project design is being modified for construction bid.

County: San Juan	<u>CPB No:</u> 2006-1199-GF	Funding Source	SAP
<u>Blanco MDWC&MSWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water System Improvements

\$150,000 to plan, design, construct and improve water line infrastructure for the Blanco mutual domestic water consumer and mutual sewage works association water distribution system in San Juan county. 7/6/06 Grant Agreement mailed.

County: San Juan	<u>CPB No:</u> 2003-0289-STB	Funding Source	SAP
<u>Bloomfield, City</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Dredging of Bloomfield Reservoir

\$50,000 for dredging of Bloomfield reservoir. Related to SAP 03-0294 (\$100,000). Project was delayed by State Engineers Office due to concerns with stability of reservoir dam. 7/6/06 Bloomfield has contracted with SMA to complete plans for dredging.

County: San Juan	<u>CPB No:</u> 2003-0294-STB	Funding Source	SAP
<u>Bloomfield, City</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	

Project Description: Dredging of Bloomfield Reservoir

\$100,000 for dredging of Bloomfield reservoir. Related to SAP 03-0289(\$50,000). See SAP 03-0289 for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 1438146	Funding Source	CWSRF
<u>Bloomfield, City of</u>		Project Amount	\$2,700,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	\$2,700,000.00
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Plant Upgrade

\$2,700,000 For improvements to Wastewater Treatment Plant. This Project is related to NMFA 1126WW (\$342,000) and Stag Grant FY 03 (\$173,000). Project Closed 12-6-05

County: San Juan	<u>CPB No:</u>	Funding Source	RIP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	
Consultant: Sullivan Design Group		Loan Amount:	
Project Phase: Agreement		Fund Balance:	

Project Description: Water Rental Project

Bloomfield Has Applied for \$500,000 Rip Loan for improvements to Water Treatment plant.

County: San Juan	<u>CPB No:</u> 2003-04	Funding Source	RIP
<u>Bloomfield, City of</u>		Project Amount	\$200,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: N/A		Loan Amount:	\$200,000.00
Project Phase: Planning		Fund Balance:	\$55,295.00

Project Description: Water Rights

\$200,000 Rip Loan to Obtain additional water rights. Bloomfield has identified water rights that they wish to purchase and are proceeding with purchases. 12/15/05 Bloomfield is currently waiting on State Engineer Approval of last Water Right Purchase. Approval expected in July 2006. 7/6/06 no change in status.

County: San Juan	<u>CPB No:</u> 2006-0198-STB	Funding Source	SAP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Water and Wastewater Improvements

\$250,000 to plan, design and construct improvements to the Bloomfield water and wastewater system in San Juan county. 7/6/06 Grant Agreement mailed. Project will be for replacement of main collector line to wastewater treatment plant.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2006-1200-GF	Funding Source	SAP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water and Wastewater Improvements

\$ 50,000 to plan, design and construct improvements to the Bloomfield water and wastewater system in San Juan county. 7/6/06 Grant Agreement mailed.

County: San Juan	<u>CPB No:</u> 2006-1205-GF	Funding Source	SAP
<u>Bloomfield, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water Storage Tanks

\$100,000 to plan, design, construct and improve water tanks in Bloomfield in San Juan county. 7/6/06 Grant Agreement mailed.

County: San Juan	<u>CPB No:</u> 1438040	Funding Source	CWSRF
<u>Farmington, City of</u>		Project Amount	\$13,000,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: HDR		Loan Amount:	\$13,000,000.00
Project Phase: Closed		Fund Balance:	\$169,837.50

Project Description: Wastewater Treatment Plant Upgrade

Construct improvements to increase WWTP capacity. 6/30/06 Closeout documents received.

County: San Juan	<u>CPB No:</u> 2006-1203-GF	Funding Source	SAP
<u>Farmington, City of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$284,159.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$284,159.00

Project Description: Water System Improvements

\$284,159 to plan, design and construct water system improvements in Farmington in San Juan county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2003-0027-GF	Funding Source	SAP
<u>Flora Vista WUA</u>		Project Amount	\$100,000.00
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Construct a Waterline

\$100,000.00 to construct a water line. This Project is related to SAP 2003-0376-STB. Flora Vista is a Coop and not eligible for funding. Currently discussing becoming a MDWCA or reallocating the funds to the county. Flora Vista is not going to reauthorize funds to county. Project cannot proceed until Flora Vista becomes eligible for funds.

County: San Juan	<u>CPB No:</u> 2006-0199-STB	Funding Source	SAP
<u>Lee Acres Water Users Association</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Water Line Construction

\$75,000 to plan, design and construct a water line along county road 5793 for the Lee Acres water users association in San Juan county. Related to SAP 2006-1201-GF (\$175,000). See SAP 2006-1201-GF for updates.

County: San Juan	<u>CPB No:</u> 2006-1201-GF	Funding Source	SAP
<u>Lee Acres Water Users Association</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$175,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$175,000.00

Project Description: Water/WW System Construction

\$175,000.00 to plan, design and construct a water and wastewater system for Lee Acres water users cooperative association in San Juan county. Related to SAP 2006-0199-STB (\$75,000). Lee Acres is organized as a private Cooperative and is not eligible for State appropriations.

County: San Juan	<u>CPB No:</u> 2004-0012	Funding Source	RIP
<u>Navajo Dam DWCA</u>		Project Amount	\$1,200,000.00
CPB Manager: AHE		Grant Amount:	
Consultant: Souder, Miller & Assoc. (Farmi		Loan Amount:	\$500,000.00
Project Phase: Ad/Bid		Fund Balance:	\$479,593.79

Project Description: Water Treatment Plant

500,000 for water treatment. Project related to SAP 2006-1202-GF (\$90,000) 7/6/06 Navajo Dam project scope has been reduced to meet available funding. Project will now consist of new backwash pond and piping to plant headworks.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2006-1202-GF	Funding Source	SAP
<u>Navajo Dam MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$90,000.00

Project Description: Facility Construction

\$90,000 to construct and equip a facility for the Navajo dam domestic water consumers and mutual sewage works cooperative in San Juan county. Project related to RIP 2004-12. See Rip 2004-12 for update

County: San Juan	<u>CPB No:</u> 2004-0207-STB	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Distribution Upgrades

\$150,000 to plan, design and construct water line improvements in the North Star water users association in San Juan county. Related to SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2004-1548-STB	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Distribution Upgrades

\$50,000 for the North Star water users association United States highway 550 water line upgrades in San Juan county. Related to SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 05-1142 (\$90,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No:</u> 2004-2139-CP	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Distribution Upgrades

\$50,000 for North Star water users association United States highway 550 water line upgrades in San Juan county. Related to SAP 04-0207 (\$150,000), SAP 05-1142 (\$90,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No: 2005-0136-STB</u>	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$100,000.00

Project Description: Water Line Infrastructure

\$100,000 to plan, design and construct water line infrastructure for the water distribution system for the North Star domestic water consumers and mutual sewage works cooperative in San Juan County. Related to SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-1142 (\$90,000). 7/6/06 Plans are 90% complete. Project expected to bid early August.

County: San Juan	<u>CPB No: 2005-1142-GF</u>	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$90,000.00

Project Description: Water Line Infrastructure

\$90,000 to plan, design and construct water line infrastructure for the water distribution system for the North Star domestic water consumers and mutual sewage works cooperative in San Juan county. Related to SAP 04-0207 (\$150,000), SAP 04-2139 (\$50,000), SAP 04-1548 (\$50,000) and SAP 05-0136 (\$100,000). SEE SAP 05-0136 for updates.

County: San Juan	<u>CPB No: 2006-1198-GF</u>	Funding Source	SAP
<u>North Star DWC&MSW Co-Op Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

\$300,000 to plan, design and construct improvements to water lines and to increase water line size to service the Cedar Hill development and other areas along county road 2900 for the North Star domestic water consumers and mutual sewer works cooperative in San Juan county. 7/6/06 Grant Agreement has been mailed.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No: 2005-0098-STB</u>	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$800,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$800,000.00

Project Description: Wastewater Collection System

\$800,000 to plan, design and construct a wastewater collection system in Kirtland in San Juan county. Related to STAG 05 (866,000) SAP 2006-1197-GF (\$450,000), and SAP 05-1143 (\$585,952). 7/6/06 Grant Agreement has not been returned. County is waiting for the Kirtland area to form a Water and Sanitation district before executing grant agreement.

County: San Juan	<u>CPB No: 2005-1143-GF</u>	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$585,952.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$585,952.00

Project Description: Wastewater Collection System

\$585,952 to plan, design and construct a wastewater collection system in Kirtland in San Juan county. Related to SAP 05-0098 (\$800,000), SAP 2006-1197-GF (\$450,000) and STAG 05 (\$866,000). See SAP 05-0098 for updates.

County: San Juan	<u>CPB No: 2006-1197-GF</u>	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$450,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$450,000.00

Project Description: Wastewater Treatment System

\$450,000 to plan, design and construct a wastewater treatment system in Kirtland in San Juan county. Related to STAG 05 (866,000) and SAP 05-1143 (\$585,952), and SAP 2005-0098-STB (\$800,000). See SAP 2005-0098 for updates.

County: San Juan	<u>CPB No: 2006-1204-GF</u>	Funding Source	SAP
<u>San Juan County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$357,962.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$357,962.00

Project Description: Water System

\$357,962 to plan, design and construct a water system in the San Juan basin in San Juan county.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> <u>2005-1141-GF</u>	Funding Source	SAP
<u>San Juan County WA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Wastewater System

\$50,000 to plan and design a wastewater system to identify the needs of the community of Flora Vista for the San Juan county water association in San Juan county. 7-6-06 Engineering contract has been negotiated and executed. Engineer has begun data collection for Preliminary Engineering Report.

County: San Juan	<u>CPB No:</u> <u>2005-0097-STB</u>	Funding Source	SAP
<u>Upper La Plata DWC&MSW</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$175,000.00
Consultant: Cheney, Walters, and Echols		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$175,000 to plan, design and construct improvements to the water system for the upper La Plata water users association in San Juan county. Construction Completed.

County: San Juan	<u>CPB No:</u> <u>2006-0197-STB</u>	Funding Source	SAP
<u>Upper La Plata DWC&MSW</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$375,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$375,000.00

Project Description: Water Users Pipeline

\$375,000 to plan, design and construct improvements to the water system, including a pipeline to connect the upper La Plata water system to the lower valley water system, for the upper La Plata water users association in San Juan county. 7/6/06 Grant Agreement mailed.

County: San Juan	<u>CPB No:</u> <u>2005-0099-STB</u>	Funding Source	SAP
<u>West Hammond DWUCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$115,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$115,000.00

Project Description: Radio Read Metering Network

\$115,000 to design and construct a radio read metering network for the West Hammond mutual domestic water consumers association in Bloomfield in San Juan county. Related to SAP 2005-1144 (\$55,000). See SAP 2005-1144-GF for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Juan	<u>CPB No:</u> 2005-0099-STB	Funding Source	SAP
<u>West Hammond DWUCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$115,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$115,000.00

Project Description: Radio Read Metering Network

\$115,000 to design and construct a radio read metering network for the West Hammond mutual domestic water consumers association in Bloomfield in San Juan county. Related to

County: San Juan	<u>CPB No:</u> 2005-1144-GF	Funding Source	SAP
<u>West Hammond DWUCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$55,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$55,000.00

Project Description: Radio Read Metering Network

\$55,000 to design and construct a radio read metering network for the West Hammond mutual domestic water consumers association in Bloomfield in San Juan county. Related to SAP 2005-0099-STB (\$115,000). 7/6/06 Association has reorganized under Sanitary Project Act. STB funds have been sold. Meters to be purchased under state contract.

County: San Miguel	<u>CPB No:</u> 2005-1196-GF	Funding Source	SAP
<u>EI Ancon MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water & Wastewater System

\$10,000 to plan, design and construct water and wastewater system improvements for EI Ancon mutual domestic water consumers association in San Miguel County. 2006 Session changed recipient to EI Valle Water Alliance

County: San Miguel	<u>CPB No:</u> 2006-1212-GF	Funding Source	SAP
<u>EI Ancon MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Excavate & Wastewater Improvements

for excavation and to plan, design and construct wastewater improvements in EI Alcon in San Miguel county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No: 2006-0200-STB</u>	Funding Source	SAP
<u>El Valle Water Alliance</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water Alliance Construct/Improve

to plan, design, construct and equip improvements, including storage tanks, supply wells, pumphouses, waterlines, new connections, meters and fire hydrants, for El Valle Water Alliance in San Miguel County

County: San Miguel	<u>CPB No: 2000-0074-STB</u>	Funding Source	SAP
<u>Gonzales Ranch WA</u>		Project Amount	\$10,000.00
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant: Oden Miller & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$362.86

Project Description: Water Tank Improvements

Project is installation of a water tank and water lines. San Miguel County will administer the project. W&WW Grant Funding has been authorized by the 2001 Legislature. Aerial survey and PER complete. A geo-hydraulic evaluation was completed to verify adequate capacity of the well. PER approved. DR No. 1 approved. Per meeting of 6/14/04, a new MOU will be drafted between San Miguel County and Gonzales Ranch WA. Plans and specs reviewed, additional info required; a final draft will be submitted before approval. Plans and specs approved.

County: San Miguel	<u>CPB No: 2005-1195-GF</u>	Funding Source	SAP
<u>Ilfeld MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements, including acquisition of land, design and construction of a water tank and purchase and installation of water meters and water lines, for the Ilfeld Mutual Domestic Water Consumers Association in San Miguel County

County: San Miguel	<u>CPB No: 2004-0208-STB</u>	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,000,000.00

Project Description: Wastewater Treatment Plant Upgrades

\$1,000,000 for upgrades to the wastewater treatment plant in Las Vegas in San Miguel County. EA nearly complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> <u>2004-1535-STB</u>	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Romero St. Sewer Line Improvements

\$50,000 for improvements to the sewer line on Romero street in Las Vegas in San Miguel county. The City intends to ask for reauthorization of these funds for a different project.

County: San Miguel	<u>CPB No:</u> <u>2006-1206-GF</u>	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,100,000.00

Project Description: Wastewater Treatment Plant Renovations

for renovations to the wastewater treatment plant in Las Vegas in San Miguel county

County: San Miguel	<u>CPB No:</u> <u>2006-1213-GF</u>	Funding Source	SAP
<u>Las Vegas, City of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$280,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$280,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Las Vegas in San Miguel county

County: San Miguel	<u>CPB No:</u> <u>2006-1209-GF</u>	Funding Source	SAP
<u>Lower Colonias</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including replacing waterlines, in Lower Colonias in San Miguel county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No: 2005-0138-STB</u>	Funding Source	SAP
<u>North San Isidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Supply Well

\$50,000 to plan, design, construct and improve a water supply well, including related technology, for the north San Isidro mutual domestic water consumers association in San Miguel County. BONDS NOT SOLD IN JUNE 2005.

County: San Miguel	<u>CPB No: 2005-1145-GF</u>	Funding Source	SAP
<u>North San Isidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$5,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$5,000.00

Project Description: Water Supply Well

\$5,000 to plan, design, construct and improve a water supply well, including related technology, for the north San Isidro mutual domestic water consumers association in San Miguel County. See SAP 05- 0138-STB (bond sale in December, 2005).

County: San Miguel	<u>CPB No: 2004-0209-STB</u>	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,000,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$870,511.45

Project Description: Wastewater Facilities Improvements

\$1,000,000 to plan, design and construct improvements to the wastewater facilities in Pecos in San Miguel County. The Village has signed a contract with Wilson & Co. and preliminary engineering work is underway. See SAP 05-1149-GF.

County: San Miguel	<u>CPB No: 2005-1146-GF</u>	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$500,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$500,000.00

Project Description: Water & Wastewater System

\$500,000 to plan, design and construct a water and wastewater system in Pecos in San Miguel County. See SAP 04-0209-STB.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2006-1207-GF	Funding Source	SAP
<u>Pecos, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system, including replacing meters and pressure regulators, in Pecos in San Miguel county

County: San Miguel	<u>CPB No:</u> 2002-0106-STB	Funding Source	SAP
<u>Ribera MDWCA</u>		Project Amount	\$10,000.00
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$4,873.32

Project Description: Water System Improvements

Project is replacement of water line, including valves and some line extensions. Engineers Inc. has also signed a contract with El Ancon to coordinate their project with Ribera to save costs. Aerial photo done. Design complete. Bid received, contract awarded to Alcon & Son Excavating. Some additional line added by change order. Construction complete on this portion of the project. Additional work with remaining funds being contemplated includes a new master meter, well house and wellhead protection. No change in status as of 4/25/06.

County: San Miguel	<u>CPB No:</u> 2006-1208-GF	Funding Source	SAP
<u>Ribera MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Ribera mutual domestic water consumers association in San Miguel County

County: San Miguel	<u>CPB No:</u> 2005-0137-STB	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements in Rowe in San Miguel County. Plans and specs approved to extend water line on 11/14/05.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> 2006-0201-STB	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$60,000.00

Project Description: Water System Improvements

to plan, design, construct and equip improvements for the Rowe mutual domestic water consumers association in San Miguel county

County: San Miguel	<u>CPB No:</u> 2006-1210-GF	Funding Source	SAP
<u>Rowe MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvement

to plan, design, construct and equip improvements for the Rowe mutual domestic water consumers association in San Miguel county

County: San Miguel	<u>CPB No:</u> 2005-1129-GF	Funding Source	SAP
<u>San Miguel County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$20,000.00

Project Description: Solid Waste Collection Vehicles

\$20,000 to purchase and equip solid waste collection vehicles in San Miguel and Mora Counties

County: San Miguel	<u>CPB No:</u> 2006-1211-GF	Funding Source	SAP
<u>San Miguel County</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$60,000.00

Project Description: Solid Waste Equip

to purchase solid waste equipment for San Miguel county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: San Miguel	<u>CPB No:</u> <u>2005-1194-GF</u>	Funding Source	SAP
<u>South San Ysidro MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water Supply Well

\$20,000 to plan, design, construct and improve a water supply well, including related technology, for the south San Ysidro mutual domestic water consumers association in San Miguel County. In 2006 Session, recipient changed to El Valle Water Alliance.

County: San Miguel	<u>CPB No:</u> <u>2005-0139-STB</u>	Funding Source	SAP
<u>Tecolote MDWCA</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$364.90

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements in Tecolote in San Miguel County. Construction completed on this phase.

County: Sandoval	<u>CPB No:</u> <u>2005-0102-STB</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$500,000.00

Project Description: Wastewater Treatment Plant

\$500,000 to plan, design, construct and equip improvements to the Bernalillo wastewater treatment plant in Sandoval county. 7/28/05 RFP approved for Phase 1. 7-22-05 PER reviewed. 8/9/05 EID approved. 3-14-06 CPB reviewed and commented on the specifications for the purchase of a belt filter press. 3-30-06 CPB approved the belt filter press specifications for advertisement. 5-24-06 CPB approved bid award to Applied Products Group, LLC to provide the belt filter press.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2005-1151-GF</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Smith Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$200,000.00

Project Description: Wastewater Treatment Plant

\$200,000 to plan, design, construct and equip improvements to the Bernalillo wastewater treatment plant in Sandoval county. 7/28/05 RFP approved for Phase 1. 7-22-05 PER reviewed. 8/9/05 EID approved. 3-14-06 CPB reviewed and commented on the specifications for the purchase of a belt filter press. 3-30-06 CPB approved the belt filter press specifications for advertisement. 5-24-06 CPB approved bid award to Applied Products Group, LLC to provide the belt filter press.

County: Sandoval	<u>CPB No: 2006-0205-STB</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$400,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$400,000.00

Project Description: Water/Wastewater System/Facility Improvements

to plan, design, construct and equip water and wastewater system and facility improvements in Bernalillo in Sandoval county

County: Sandoval	<u>CPB No: 2006-0208-STB</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system in Bernalillo in Sandoval county

County: Sandoval	<u>CPB No: 2006-1218-GF</u>	Funding Source	SAP
<u>Bernalillo, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$1,085,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,085,000.00

Project Description: Water/Wastewater System/Facility Improvements

to plan, design, construct and equip water and wastewater system and facility improvements in Bernalillo in Sandoval county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2004-0214-STB</u>	Funding Source	SAP
<u>Canon MDWC&SWA</u>		Project Amount	\$500,000.00
CPB Manager: JAC		Grant Amount:	\$250,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$23,884.64

Project Description: Water System Upgrades Ph 3

\$250,000 to plan, design and construct phase 3 water system upgrades for the Canon mutual domestic water consumers association in Sandoval county. The grant was used to replace old waterlines and to study alternatives to the current water supply. Most of the funding is from NMFA grant. An audit of the association financials has been done. It showed several problems including legal issues with board members being paid, no annual audits performed, by laws not being filed, etc. NMED-CPB has seen progress and is continuing to monitor and assist in solving the issues. The main construction project with Samcon, Inc. is complete (all close-out docs received). They will use the remaining funds for any outstanding engineering costs and other emergency repairs and material reimbursements.

County: Sandoval	<u>CPB No: 2002-0110-STB</u>	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	\$80,000.00
CPB Manager: SDD		Grant Amount:	\$80,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$80,000.00

Project Description: Wastewater System Study

\$80,000 for planning and design of the wastewater treatment system in the Town of Cochiti Lake. The grant agreement must be with the Pueblo because they own the land. The pueblo has proposed revised grant agreement language, which is not acceptable to the state. The Town and the Pueblo have worked out an agreement and must revise grant agreement language per NMED legal staff comments. Project now set to move forward. As of 6-22-06 there has been no other activity.

County: Sandoval	<u>CPB No: 2003-0343-STB</u>	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$80,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$80,000.00

Project Description: Wastewater System

\$80,000 to continue the engineering analysis and to construct a wastewater system in the town of Cochiti Lake in Sandoval county. Bonds sold in June 2005. Grant agreement never returned. As of 6-22-06 there has been no other activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1227-GF</u>	Funding Source	SAP
<u>Cochiti, Pueblo of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$1,004,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,004,000.00

Project Description: Water System Leakage Repair

to plan, design and construct water system leakage repairs in the Pueblo of Cochiti in Sandoval county

County: Sandoval	<u>CPB No: 2006-0204-STB</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Fire Suppression Wells & Tank

to drill wells and purchase and install tanks and equipment for fire suppression in Corrales in Sandoval county. Awaiting retrun of exected grant agreements.

County: Sandoval	<u>CPB No: 2006-1216-GF</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Fire Suppression Wells & Tank

to drill wells and purchase and install tanks and equipment for fire suppression in Corrales in Sandoval county. Awaiting return of grant agreements.

County: Sandoval	<u>CPB No: 2006-1221-GF</u>	Funding Source	SAP
<u>Corrales, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$110,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$110,000.00

Project Description: Wastewater System

to plan, design and construct a wastewater system to serve the village and the commercial core in Corrales in Sandoval county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2004-0625-CP</u>	Funding Source	SAP
<u>Cuba, Village of</u>		Project Amount	\$130,000.00
CPB Manager: AHE		Grant Amount:	\$130,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,911.15

Project Description: Water System Upgrades

\$130,000 for engineering, assessment, design and construction of the water system in Cuba in Sandoval county. 7/6/06 Project is complete pending receipt of closeout documents for final payment.

County: Sandoval	<u>CPB No: 2005-0103-STB</u>	Funding Source	SAP
<u>Cuba, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$125,000.00
Consultant: Smith Engineering Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$125,000.00

Project Description: Wastewater System Improvements

\$125,000 to plan, design and construct wastewater system improvements in Cuba in Sandoval county. 12/16/05 See SAP 2006-1219-GF for updates.

County: Sandoval	<u>CPB No: 2006-1219-GF</u>	Funding Source	SAP
<u>Cuba, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$150,000.00
Consultant: Smith Engineering Co.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$150,000.00

Project Description: Water/Wastewater System Improvements

\$ 150,000 to plan, design, construct and equip water and wastewater system improvements in Cuba in Sandoval county. Related to SAP 2005-0103-STB (\$125,000) 7/6/06 Preliminary Engineering Report has been submitted and currently in review. Plans and Specifications for aeromod treatment system are completed and pending review. Will not review plans until PER has been reviewed and approved.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2005-1148-GF</u>	Funding Source	SAP
<u>Hidden Valley MDWA</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$25,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

\$25,000 to construct water system improvements to link La Cueva volunteer fire department system to the Hidden Valley mutual domestic water association system for fire suppression support in Sandoval county. NMED has met with Bernalillo County Fire Chief and Hidden Valley President and walked the system site. Specifications now being completed for January advertisement for tank construction. Project was bid in February 2006, with only one bidder at over 100% of available funding. Sandoval County has negotiated a reduced tank size and project details to get the project costs within budget. NMED awaiting signed contract documents and notice to proceed.

County: Sandoval	<u>CPB No: 2004-0213-STB</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$97,738.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$97,738.00

Project Description: Water Line

\$97,738 for a water line for the Jemez Springs domestic water users association in Jemez Springs in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project.

County: Sandoval	<u>CPB No: 2004-2119-CP</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$20,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$3,600.00

Project Description: Water Line

\$20,000 for a water line for the Jemez Springs domestic water users association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2004-2154-CP</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$70,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$70,000.00

Project Description: Water Line

\$70,000 for a water line for the Jemez Springs domestic water users association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. Mr. Emmett Cart, President

County: Sandoval	<u>CPB No: 2005-1149-GF</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$200,000.00

Project Description: Water System

\$200,000 to plan, design and construct water system improvements for the Jemez Springs domestic water association in Sandoval county. RFP was advertised; engineer was selected and the project now in design. 6-28-05 CPB reviewed 60% design plans. 8-18-05 grant agreement executed. 3-1-06 according to Bob Paulette of Wilson & Co. the project has been advertised and bids will be opened on 3-13-06. Final design plans & specifications were not reviewed by CPB, prior to advertisement. Mr. Emmett Cart, President

County: Sandoval	<u>CPB No: 2006-0203-STB</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

to plan, design, construct, equip and furnish public water system improvements for the Jemez Springs domestic water association in Sandoval county. 6-8-06 CPB met with Jemez Springs to discuss re-bidding the water project with additive alternatives and applying for a Rural Infrastructure Loan to complete the entire project.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-0207-STB</u>	Funding Source	SAP
<u>Jemez Springs DWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Arsenic Removal

to plan, design and construct arsenic remediation and water treatment to comply with the environmental protection agency standards for the Jemez Springs domestic water association in Sandoval county. 6-8-06 CPB met with Jemez Springs to discuss alternatives for arsenic removal from one spring showing high levels of arsenic.

County: Sandoval	<u>CPB No: 2005-0104-STB</u>	Funding Source	SAP
<u>Jemez, Pueblo of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water System Pipe Replacement

\$200,000 to provide infrastructure upgrade and development, including water system pipe replacement, for the Pueblo of Jemez in Sandoval county. Tribe is considering priorities. NMED-CPB has told them that they can use these funds for almost any part of the overall water system improvements plan based on the broad legislative language. As of 6-16-06 CPB grant agreement has been executed.

County: Sandoval	<u>CPB No: 2006-1223-GF</u>	Funding Source	SAP
<u>La Jara WUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$77,952.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$77,952.00

Project Description: Water Rights/Land/Survey/Well/Equip

\$77,952 to acquire land for and plan, design, construct and equip water system improvements and purchase water rights for La Jara mutual domestic water consumers and mutual sewage works association in Sandoval county. 7/6/06 La Jara is unsure how to proceed with these funds. La Jara decide who to expend funds following construction of new treatment plant.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1224-GF</u>	Funding Source	SAP
<u>La Jara WUA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Storage Tank

\$25,000 to plan, design, construct, purchase and install a water storage tank, including all valves and connections, for La Jara mutual domestic water consumers and mutual sewage works association in Sandoval county. 7/6/06 Storage tank has been designed and Bid.

County: Sandoval	<u>CPB No: 2004-0211-STB</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Placitas Water System Improvements

\$50,000 to purchase and install improvements to the water system in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary. 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreeded to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association.

County: Sandoval	<u>CPB No: 2004-1533-STB</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$66,236.36

Project Description: Placitas Water System Improvements

\$75,000 for water system improvements in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary. 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreeded to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2005-1198-GF</u>	Funding Source	SAP
<u>Las Acequias de Placitas</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: CDS, Inc./Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Placitas Water System Improvements

\$50,000 to plan, design and construct improvements to Las Acequias of Placitas water system in Placitas in Sandoval county. 2-6-06 CPB approved request for proposals (RFP) for hiring a consultant to provide engineering design and construction phase services. 2-10-06 grant agreement executed by NMED secretary 2-15-06 CPB reviewed and commented on the design report produced by CDS. 3-10-06 CPB accepted the design report as complete. 4-14-06 CPB concurred with Las Acequias de Placitas that Dennis Engineering is the most qualified firm to provide engineering services. Dennis was the only firm to submit a proposal. 4-28-06 CPB reviewed and commented on the draft engineering agreement. 5-4-06 CPB spoke with Dennis Engineering who agreed to most of the previous comments. CPB approved revised contract for the Association to sign. 5-22-06 sent executed engineering agreement to Dennis Engineering & the Association.

County: Sandoval	<u>CPB No: 2005-0100-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$340,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$281,270.95

Project Description: Water Main Expand and Relocate

\$340,000 to expand and relocate the water main, including new water lines, a water tank and repairs, for the Ponderosa mutual domestic water consumers association in Sandoval county. RFP, Selection and Engineering Agreement (for planning) has been reviewed and approved. 4-7-06 CPB received engineering amendment for additional services. As of 6-23-06 project in design.

County: Sandoval	<u>CPB No: 2005-0101-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$65,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$65,000.00

Project Description: Water Storage Tank

\$65,000 to plan, design and construct a water storage tank for the Ponderosa mutual domestic water consumers association in Sandoval county. Grant Agreement not yet executed. RFP has been reviewed and approved. Souder-Miller was selected. RFP, Selection and Engineering Agreement (for planning) has been reviewed and approved. March 2006 Souder Miller produced a technical report for Ponderosa. 4-7-06 CPB received engineering amendment for additional services. As of 6-23-06 project in design.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-0202-STB</u>	Funding Source	SAP
<u>Ponderosa MDWCA&SWA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water lines, water tanks and hydrants, for the Ponderosa mutual domestic water consumers and sewage works association in Sandoval county

County: Sandoval	<u>CPB No: 2004-0626-CP</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant: Cheney-Walters-Echols Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Distribution Improvements

\$50,000 to design and construct improvements and upgrades to the Regina mutual domestic water consumers association in Sandoval county. Related to SAP 2004-0627-CP \$350,000 and NMFA 1218 WW. See Regina Project Number SAP - 2004-0627- CP for updates

County: Sandoval	<u>CPB No: 2004-0627-CP</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$350,000.00
Consultant: Cheney-Walters-Echols Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$350,000.00

Project Description: Distribution Improvements

\$350,000 for phase 2 of the water system in Regina in Sandoval county. Related to SAP 2004-0626-CP (\$50,000), SAP 2006-1225-GF \$50,000, and NMFA 1218 WW. 7/6/06 Original construction contract completed. Change order being requested for addition distribution work for 2006 SAP funds.

County: Sandoval	<u>CPB No: 2006-1225-GF</u>	Funding Source	SAP
<u>Regina MDWCA, Inc.</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$50,000.00

Project Description: Well and Water System Improvements

\$50,000 to acquire land for and plan, design, construct, drill and equip well and water system improvements for the Regina mutual domestic water consumers association in Sandoval county. Related to SAP 2004-0627-CP \$350,000, SAP 2006-1225-GF \$50,000, and NMFA 1218 WW \$140,000. See Regina Project Number SAP - 2004-0627- CP for updates. Association wants to use these funds to install addition distribution lines.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2003-1760-CP</u>	Funding Source	SAP
<u>Rio Rancho, City of</u>		Project Amount	\$100,000.00
CPB Manager: JAC		Grant Amount:	\$100,000.00
Consultant: MWH		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Design & Implement Phase 1 of Effluent Reuse Plan

\$100,000 to design and implement phase 1 of the effluent reuse plan in Rio Rancho. These funds will used towards the pilot membrane treatment project. Pilot plant is complete. NMED-CPB has approved final report. Project now in construction.

County: Sandoval	<u>CPB No: 2006-1214-GF</u>	Funding Source	SAP
<u>Rio Rancho, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: wastewater line

to plan, design and construct a wastewater line in Rio Rancho in Sandoval county

County: Sandoval	<u>CPB No: 2006-1215-GF</u>	Funding Source	SAP
<u>Rio Rancho, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$3,000,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$3,000,000.00

Project Description: Water Reuse/Distribution Facilities Improvements

to plan, design and construct improvements to the water reuse and distribution facilities in Rio Rancho in Sandoval county

County: Sandoval	<u>CPB No: 2005-1150-GF</u>	Funding Source	SAP
<u>San Luis-Cabazon MDWA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater System

\$50,000 to plan, design, construct, equip and furnish water and wastewater system improvements for the San Luis-Cabazon mutual domestic water association in Sandoval county. 12/16/05 Project in design and environmental clearance.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2006-1217-GF</u>	Funding Source	SAP
<u>San Luis-Cabezon MDWA</u>		Project Amount	\$2,500,000.00
CPB Manager: AHE		Grant Amount:	\$550,000.00
Consultant:		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$550,000.00

Project Description: WWater System Improvements

\$550,000 to plan, design, construct, equip and furnish a water and wastewater system for the San Luis-Cabezon mutual domestic water association in Sandoval county. 7/6/06 Project plans and specifications have been reviewed and approved.

County: Sandoval	<u>CPB No:</u>	Funding Source	RIP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	
Consultant:		Loan Amount:	
Project Phase: Application		Fund Balance:	

Project Description: Water System Improvements

County: Sandoval	<u>CPB No: 2005-1152-GF</u>	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Burton Engineers		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$47,471.28

Project Description: Wastewater Facility

\$100,000 to plan, design, construct and improve the wastewater facility in San Ysidro in Sandoval county. 11-4-05 CPB received change order for increase in contract price for adding sewer line to a previous paving, sidewalk, and drainage project. CPB stated to Burton Engineer's that change order looked resonable for the additon of sewer lines and is eligilble for payment under this grant, but need bid tabulation and copy of engineering agreement. 1-3-06 engineering agreement sent to CPB. CPB did not accept the agreement bcause it is based upon 10% of the total construction costs. 1-3-06 CPB received the bid tabulation in which Star Paving was awarded the project for paving, sidewalk, and drainage. Project paid by NMDOT and Village street funds. Bid tab for informational purposes only, to show that state procurement was followed for the change order to be eligible. 1-10-06 grant agreement executed by NMED secretary. As of 4-4-06 construction is 95% complete with 1006 feet of 8" sewer line, 4 manholes and 14 service connections installed. Manholes need to be adjusted to final grade. As of 6-23-06 engineer is working on closeout documents.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No:</u> 2005-1197-GF	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$20,000.00
Consultant: Burton Engineers		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System

\$20,000 to plan, design and construct a wastewater system in San Ysidro in Sandoval county. 11-4-05 CPB received change order for increase in contract price for adding sewer line to a previous paving, sidewalk, and drainage project. CPB stated to Burton Engineer's that change order looked resonable for the additon of sewer lines and is eligilble for payment under this grant, but need bid tabulation and copy of engineering agreement. 1-3-06 engineering agreement sent to CPB. CPB did not accept the agreement bcause it is based upon 10% of the total construction costs. 1-3-06 CPB received the bid tabulation in which Star Paving was awarded the project for paving, sidewalk, and drainage. Project paid by NMDOT and Village street funds. Bid tab for informational purposes only, to show that state procurement was followed for the change order to be eligible. 1-10-06 grant agreement executed by NMED secretary. As of 4-4-06 construction is 95% complete with 1006 feet of 8" sewer line, 4 manholes and 14 service connections installed. Manholes need to be adjusted to final grade.

County: Sandoval	<u>CPB No:</u> 2006-0209-STB	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Treatment Plant Construct

\$50,000 to plan, design and construct a water treatment plant in San Ysidro in Sandoval county. Related to SAP 2006-1226-GF. 7/6/06 Grant Agreements mailed.

County: Sandoval	<u>CPB No:</u> 2006-1226-GF	Funding Source	SAP
<u>San Ysidro, Village of</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Treatment Plant Construct

\$50,000 to plan, design and construct a water treatment plant in San Ysidro in Sandoval County. Related to SAP 2006-0209-STB (\$50,000). See SAP 2006-0209-STB for updates.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sandoval	<u>CPB No: 2004-0629-CP</u>	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Jemez Mountains Water Tanks

\$50,000 to plan, design and construct water tanks to store potable water for emergency use and fire suppression in the Jemez mountains in Sandoval county. Sandoval County has not correctly filled out all grant agreement forms.

County: Sandoval	<u>CPB No: 2006-0206-STB</u>	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Landfill Convenience Station Construct

to design and construct a convenience station at the southern Sandoval county regional landfill

County: Sandoval	<u>CPB No: 2006-1220-GF</u>	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Landfill Convenience Station Construct

to design and construct a convenience station at the southern Sandoval county regional landfill

County: Sandoval	<u>CPB No: 2006-1222-GF</u>	Funding Source	SAP
<u>Sandoval County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$16,500.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$16,500.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water quality testing and drilling test wells, in San Ysidro, Canon, Gilman and Vista Hermosa in Sandoval county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0393-STB</u>	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$41,574.99

Project Description: Water System Improvements

\$100,000 for improvements to the domestic water well, including the purchase and installation of meters, for the Agua Fria water association. Work has been completed on repair of tank. Metering equipment has been purchased. Association is currently working on procuring equipment to be purchased using remaining grant funds.

County: Santa Fe	<u>CPB No: 2003-0397-STB</u>	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Rebel Engineering		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$12,898.23

Project Description: Water System Improvements

\$40,000 for the domestic water association in the community of Agua Fria. Grant reauthorized in 2004 for "improvements to the domestic water system, including the well." 40 year Water Plan completed. Retaining wall completed. Association is currently determining further water system improvements to expend remaining funds in grant.

County: Santa Fe	<u>CPB No: 2005-0141-STB</u>	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$150,000.00
Consultant: Rebel Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$88,745.44

Project Description: Water System

\$150,000 to acquire water rights and land, including needed applications and transfers, and to plan, design and construct a domestic water system, including a well, water tank and delivery system, in Agua Fria in Santa Fe county. Grant agreement executed. Association has finalized professional services contract for services relating to acquisition of water rights.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2005-1155-GF	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$530,000.00
Consultant: Tom Turney		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$523,663.87

Project Description: Water System

\$530,000 to acquire water rights and land, including needed applications and transfers, and to plan, design and construct a domestic water system, including a well, water tank and delivery system, in Agua Fria in Santa Fe county. Association consulting engineer currently working on identifying water rights available for purchase.

County: Santa Fe	<u>CPB No:</u> 2006-0210-STB	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$500,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$500,000.00

Project Description: Water Rights/System Improvements

for acquiring water rights, including needed applications and transfers, and for improvements to the water distribution system and wells for Agua Fria in Santa Fe county

County: Santa Fe	<u>CPB No:</u> 2006-1229-GF	Funding Source	SAP
<u>Agua Fria CWSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water Rights/System Improvements

for acquiring water rights, including needed applications and transfers, and for improvements to the water distribution system and wells for Agua Fria in Santa Fe county

County: Santa Fe	<u>CPB No:</u> 2003-07	Funding Source	RIP
<u>Canoncito at Apache Canyon MDWC & MSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$197,971.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase:		Fund Balance:	\$197,971.00

Project Description: Water System Improvements

Water System Improvements - construction of water supply well, inspection services.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2004-0633-CP</u>	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	\$125,000.00
CPB Manager: FK		Grant Amount:	\$125,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$125,000.00

Project Description: Water Rights Acquisition

\$125,000 to purchase water rights for Canoncito at Apache canyon in Santa Fe County. Preliminary Engineering Report approved in January 2005. Association has retained the services of both an engineering consultant and a legal consultant for assistance with water rights acquisition.

County: Santa Fe	<u>CPB No: 2005-1200-GF</u>	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Water System Improvements

\$30,000 to plan, design and construct water system improvements for the Canoncito at Apache Canyon mutual domestic water users association water system in Santa Fe county. Association has finalized contract for legal services relating to easement acquisition.

County: Santa Fe	<u>CPB No: 2006-0211-STB</u>	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements to the Canoncito at Apache Canyon mutual domestic water users association water system in Santa Fe county

County: Santa Fe	<u>CPB No: 2003-0344-STB</u>	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWC&MSA</u>		Project Amount	\$15,000.00
CPB Manager: FK		Grant Amount:	\$15,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$5,852.50

Project Description: Water System Improvements

\$15,000 for water system improvements for the Canoncito at Apache Canyon mutual domestic water consumers association. NMED received and filed signed grant agreement. PER approved January 2005. P & S approved for construction of exploratory/production well. Association has retained legal services for resolving outstanding easement issues prior to advertising for bids for the exploratory well.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0381-STB</u>	Funding Source	SAP
<u>Canoncito At Apache Canyon MDWCAMSA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$21,021.32

Project Description: Water System Improvements

\$50,000 for water system improvements for the Canoncito at Apache Canyon mutual domestic water consumers association. Signed grant agreement was received in November 2003. PER approved January 2005. P & S approved for construction of exploratory/production well. Association has retained legal services for resolving outstanding easement issues prior to advertising for bids for the exploratory well.

County: Santa Fe	<u>CPB No: 2005-0108-STB</u>	Funding Source	SAP
<u>Chupadero-W-S Corp.</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water and Sewage Improvements

\$50,000 to plan, design and construct improvements, including a water well, storage tank, fire hydrants, water treatment and a distribution system, for the Chupadero water and sewage corporation in Santa Fe County. NMED waiting for submittal of signed grant agreement from Association. No change in status.

County: Santa Fe	<u>CPB No: 2005-1159-GF</u>	Funding Source	SAP
<u>Cundiyo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Sullivan Design Group		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements for the Cundiyo mutual domestic water consumers association in Santa Fe county. Grant agreement received and currently under review by NMED.

County: Santa Fe	<u>CPB No: 2006-1232-GF</u>	Funding Source	SAP
<u>Cundiyo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Water System Improvements

to design and construct water system improvements for the Cundiyo mutual domestic water consumers association in Santa Fe county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2002-0159-STB</u>	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	\$90,000.00
CPB Manager: SDD		Grant Amount:	\$90,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$38,326.78

Project Description: Wastewater Collection/Treatment System

This \$90,000 grant is to plan, design and construct a wastewater collection and treatment system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No: 2004-0215-STB</u>	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$500,000.00

Project Description: Wastewater System

\$500,000 to plan, design and construct a wastewater collection and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No: 2004-1529-STB</u>	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$25,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Wastewater System Improvements

\$25,000 to design and construct improvements to the wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. Bonds sold in June 2005. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No: 2004-1531-STB</u>	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$75,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$75,000.00

Project Description: Wastewater System

\$75,000 to plan, design and construct a wastewater sewer system in Edgewood in Santa Fe county. Bonds sold in June 2005. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2004-2113-CP	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$25,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$25,000.00

Project Description: Wastewater System Improvements

\$25,000 to design and construct improvements to the wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No:</u> 2004-2138-CP	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$5,000.00
Consultant: Souder, Miler & Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$5,000.00

Project Description: Wastewater System

\$5,000 for planning, design, construction and purchase of a wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No:</u> 2005-0107-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$700,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$700,000.00

Project Description: Wastewater Treatment System

\$700,000 to plan, design and construct a wastewater treatment system in Edgewood in Santa Fe county. The PER has been approved and preliminary design has begun. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

County: Santa Fe	<u>CPB No:</u> 2006-0212-STB	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Wastewater Treatment System

\$150,000 to plan, design and construct a wastewater collection, treatment and disposal system in Edgewood in Santa Fe county. 4-24-06 CPB approved plans and specifications for bid advertisement of the MBR equipment purchase.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2006-1231-GF</u>	Funding Source	SAP
<u>Edgewood, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$675,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$675,000.00

Project Description: Wastewater Treatment System

to plan, design and construct a sewer and wastewater collection, treatment and disposal system in Edgewood in Santa Fe county.

County: Santa Fe	<u>CPB No: 2003-0345-STB</u>	Funding Source	SAP
<u>El Vadito De Los Cerrillos WA</u>		Project Amount	\$40,000.00
CPB Manager: FK		Grant Amount:	\$40,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$26,390.12

Project Description: Improvements to Water System

\$40,000 for improvements to the El Vadito de Los Cerrillos water system. New exploratory supply well completed in June 2005. Water quality from exploratory well proved unsatisfactory - abandoned well. Association is working with engineer and hydrologist to identify alternate site for exploratory well. Engineer and Association identified property with well upstream from previous exploratory well site and sampled the well for water quality. The quality of the well proved good and the Association is currently negotiating with the owner for an easement to drill an exploratory well on the property. No change in status.

County: Santa Fe	<u>CPB No: 2005-0106-STB</u>	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$400,000.00
Consultant: GGI		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$359,693.56

Project Description: Water Utility System Purchase & Design and Construct Improvements to Water System

\$400,000 to purchase a water utility system and plan, design and construct improvements to the water system, including wells, water rights acquisition and pipelines, for the Eldorado area water and sanitation district in Santa Fe county. District has selected consultant and the project (well improvements) is moving forward.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> 2006-0214-STB	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Maintenance Facility

to plan, design, construct, equip and furnish an integrated administration, operations and maintenance facility for the Eldorado water and sanitation district in Santa Fe county

County: Santa Fe	<u>CPB No:</u> 2006-1230-GF	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system, including drilling wells and connections, for the Eldorado area water and sanitation district in Santa Fe county

County: Santa Fe	<u>CPB No:</u> 2006-1238-GF	Funding Source	SAP
<u>Eldorado Area W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water and W/Water System Improvements, Storage Tank

to plan, design and construct water and wastewater system improvements, including a storage tank, for the Eldorado area water and sanitation district's water utility system in Santa Fe county

County: Santa Fe	<u>CPB No:</u> 2006-1234-GF	Funding Source	SAP
<u>Galisteo MDWUA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: Water System Improvements

to plan, design and construct the water system for the Galisteo mutual domestic water users association in Santa Fe county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2005-0142-STB</u>	Funding Source	SAP
<u>La Bajada Community Ditch Inc.</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Supplemental Well

\$50,000 to plan, design and construct a supplemental well for La Bajada community ditch, incorporated, in Santa Fe county. As of 4-4-06 Galilla Harrington, Secretary, is working on getting the exhibit forms completed so the grant agreement can be executed. As of 6-22-06 there has been no other activity.

County: Santa Fe	<u>CPB No: 2005-1156-GF</u>	Funding Source	SAP
<u>La Bajada Community Ditch Inc.</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$40,000.00

Project Description: Supplemental Well

\$40,000 to plan, design and construct a supplemental well for La Bajada community ditch, incorporated, in Santa Fe county. As of 4-4-06 Galilla Harrington, Secretary, is working on getting the exhibit forms completed so the grant agreement can be executed. As of 6-22-06 there has been no other activity.

County: Santa Fe	<u>CPB No: 2005-0110-STB</u>	Funding Source	SAP
<u>La Cienega MDWC&MSW</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Souder, Miller and Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$250,000.00

Project Description: Water System & Fire Suppression

\$250,000 to plan, design and construct water system improvements and fire suppression, including a water tank, for La Cienega mutual domestic water consumers and mutual sewage works in La Cienega in Santa Fe county. 6-23-05 RFP reviewed and issued. 1-19-06 CPB received executed engineering agreement. As of 3-1-06 no other activity. 5-11-06 CPB attended board election. As of 6-22-06 there has been no other activity.

County: Santa Fe	<u>CPB No: 2006-0213-STB</u>	Funding Source	SAP
<u>La Cienega MDWC&MSW</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for La Cienega mutual domestic water consumers and mutual sewage works association in La Cienega in Santa Fe county. As of 6-22-06 there has been no other activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2004-0634-CP</u>	Funding Source	SAP
<u>Nambe, Pueblo of</u>		Project Amount	\$250,000.00
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$250,000.00

Project Description: Water & Wastewater Treatment Facility Improvements

\$250,000 for improvements to the water and wastewater treatment facility in the Pueblo of Nambe in Santa Fe County. Engineer selected for project.

County: Santa Fe	<u>CPB No: 2000-0060-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$30,000.00
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$2,500.00

Project Description: Regional Water System Feasibility Study

\$30,000 for a Regional water System feasibility study for the communities of La Puebla, Cuartelez and El Valle de Arroyo Seco (i.e., Cuatro Villas). This grant funded the completion of Phase IV of the Feasibility Study (Consideration of Alternatives). Phase V (recommended Alternative) currently under development. Grant expired 6/30/05 - remaining funds to be reverted.

County: Santa Fe	<u>CPB No: 2002-1453-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$62,683.90
CPB Manager: FK		Grant Amount:	\$62,683.90
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$38,362.56

Project Description: Regional Water System Feasibility Study

\$62,683.90 for a Regional water System feasibility study for the communities of La Puebla, Sombrillo, Cuartelez and El Valle de Arroyo Seco (i.e., Cuatro Villas). This grant will be used to pay for part of Phase IV (Alternatives), all of Phase V (Proposed Alternatives). Final Phase V Report approved in January 2006. No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0346-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Environmental assessment

\$50,000 for an environmental assessment for the Cuatro Villas mutual domestic water users association. This grant was originally intended to pay for the Environmental Assessment required for drilling test wells on BLM land, however, final PER may indicate use of the funds for other environmental assessment areas. Association is currently deciding on which areas the environmental assessment will encompass. No change in status.

County: Santa Fe	<u>CPB No: 2003-0349-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Extension of a Sewer Line

\$100,000 to plan, design and construct the extension of a sewer line from Rufina street to Agua Fria road through Camino Polvoso. Construction complete. NMED is waiting for submittal of closeout documents. GRANT FUNDS REAUTHORIZED IN 2006 TO LOCAL GOVERNMENT DIVISION FOR OTHER PURPOSE - NO FUNDS AVAILABLE.

County: Santa Fe	<u>CPB No: 2003-0352-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Gannett Fleming West, Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$43,202.95

Project Description: Improvements to Wastewater System

\$50,000 for improvements to the Santa Fe wastewater system in the Rancho Golondrinas area. Project is in planning phase. Consulting engineer selected, and consultant is currently preparing Preliminary Engineering Report. Waiting for submittal of revised Feasibility Report.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2003-0394-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$10,000.00
CPB Manager: FK		Grant Amount:	\$10,000.00
Consultant: Santa Fe County Utility Depart		Loan Amount:	
Project Phase: Design		Fund Balance:	\$9,500.00

Project Description: Water System Improvements

\$10,000 for water system improvements and easement acquisitions on Santa Fe County Road 54. Grant executed. Preliminary survey completed for crossing Interstate. County currently is early stages of project design work. Grant funds will be used for construction activities. Survey of property completed.

County: Santa Fe	<u>CPB No: 2003-0395-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Phase 3 Water & Sewer Improvements

\$25,000 for Phase 3 water and sewer improvements on Agua Fria road. County will use funds for design of storm water, waterline and sewer improvements. County Public Works Director notified NMED that design work was completed in December 2004. Historic site blocks current alignment - County is working with Office of Historic Preservation to resolve issues.

County: Santa Fe	<u>CPB No: 2004-1555-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$63,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Camino Polvoso Sewer Line

\$63,000 to extend a sewer line from Rufina street to Agua Fria road through Camino Polvoso in Santa Fe county. Construction completed. NMED is waiting for project closeout documents.

County: Santa Fe	<u>CPB No: 2004-1556-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Agua Fria Rd & Rumbo al Sur Rd Sewer Line

\$50,000 for a sewer line extension from Agua Fria road through Rumbo Al Sur road to the dead end and for improvements and stabilization to Rumbo Al Sur road in Santa Fe county [Chapter 126, Laws 2004] . County currently surveying area to establish any additional right-of-way requirements. No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2004-1557-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$0.00

Project Description: Siler & Agua Fria Rd. Sewer Line Extension

\$50,000 for a sewer line extension from the northeast side of the intersection of Siler and Agua Fria roads east approximately one-third mile in Santa Fe County. BONDS NOT SOLD IN JUNE 2005. Project 04-1557-STB has been reauthorized to the Office of Indian Affairs in Laws 2006.

County: Santa Fe	<u>CPB No: 2005-0140-STB</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$50,000.00

Project Description: Sewer Line Extension (Paseo de Tercero & via Don Toribio)

\$50,000 for a sewer line extension in the vicinity of paseo de Tercero and via Don Toribio in Agua Fria in Santa Fe county. County is surveying area and determining right-of-way requirements. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

County: Santa Fe	<u>CPB No: 2005-1154-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$1,070,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,070,000.00

Project Description: Regional Water & Wastewater System

\$1,070,000 to plan, design, construct and improve a regional water and wastewater system to serve the Pojoaque Valley area of Santa Fe county. County is developing scope of work for project. NMED is waiting for submittal of signed grant agreements. No change in status.

County: Santa Fe	<u>CPB No: 2005-1158-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$20,000.00

Project Description: Sewer Line Extensions (Agua Fria Rd & Rufina St)

\$20,000 to plan, design and construct sewer line extensions between Agua Fria road and Rufina street in Santa Fe county. County plans to these funds for Paseo de Tercero/Don Toribio project. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2005-1199-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$35,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$35,000.00

Project Description: Sewer Line Extension (Paseo de Tercero & via Don Toribio)

\$35,000 for a sewer line extension in the vicinity of paseo de Tercero and via don Toribio in Agua Fria in Santa Fe county. County is surveying are to determine right-of-way requirements. Design currently 90% complete and under review by City Utility. Funding will be used for construction. No change in status.

County: Santa Fe	<u>CPB No: 2006-1228-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Sewer Line Extension

for a sewer line extension in the vicinity of paseo de Tercero and via Don Toribio in Agua Fria in Santa Fe county

County: Santa Fe	<u>CPB No: 2006-1239-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$270,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$270,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct a wastewater treatment plant at the Santa Fe opera in Santa Fe county

County: Santa Fe	<u>CPB No: 2006-1241-GF</u>	Funding Source	SAP
<u>Santa Fe County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$2,000,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$2,000,000.00

Project Description: Wastewater Treatment Plant

to plan, design, construct and improve the community wastewater treatment plant in Santa Fe county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> <u>2002-0160-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: San Juan-Chama Diversion/Buckman Wells

\$50,000 for environmental analysis and design of the water system infrastructure improvements for the San Juan-Chama diversion project and for rehabilitation of the Buckman wells in Santa Fe in Santa Fe County. Grant is closed.

County: Santa Fe	<u>CPB No:</u> <u>2003-0350-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$9,027.24

Project Description: Design an Effluent Waterline

\$25,000 to design an effluent water line to serve public schools and parks in Tierra Contenta. Project is in preliminary design phase. NMED reviewed 65% completed engineering plans for project in December 2005. No change in status. City submitted draft design report in June 2006.

County: Santa Fe	<u>CPB No:</u> <u>2003-2045-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Camino Carlos Rael Water System Extension

\$100,000.00 to plan, design and construct a project, including paving and making other necessary improvements, to extend the city of Santa Fe water system to Camino Carlos Rael in Santa Fe county. City has not submitted signed grant agreement. Grant reauthorized in 2004. Original grant agreements sent to grantee on 2/4/2005. City used other funding for completion of project - no eligible expenses left at this time (March, 2006). No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2004-0216-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$2,000,000.00
CPB Manager: FK		Grant Amount:	\$2,000,000.00
Consultant: Greeley and Hansen		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$1,421,996.38

Project Description: Water Project (Upgrade of Clarifiers)

\$2,000,000 for the water project in Santa Fe in Santa Fe county, contingent upon the city of Santa Fe and the county of Santa Fe executing an agreement that resolves the amount of water the city will deliver through its system to the county system, including the rights to water from the San Juan-Chama diversion project and all water rights owned by the parties, and the ownership and operation of the joint Buckman direct diversion project. The scope of work for this grant includes the Phase 2 Improvements to the Santa Fe Water Treatment Plant (Clarifier Improvements). Construction 95% complete.

County: Santa Fe	<u>CPB No: 2004-0632-CP</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$90,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$90,000.00

Project Description: Sewer Line Upgrades - CCA & AFA Access Road

\$90,000 for upgrading the sewer line on the access road at the Center for Contemporary Arts and the Armory for the Arts in Santa Fe in Santa Fe County. The City will act as fiscal agent, and the Department of Military Affairs will manage the project. MOU has been finalized between the City and the DMA. Waiting for signed grant agreement from City. No change in status.

County: Santa Fe	<u>CPB No: 2004-0635-CP</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$79,000.00
Consultant: Wilson & Company		Loan Amount:	
Project Phase: Design		Fund Balance:	\$79,000.00

Project Description: Treated Effluent Distribution Line (Tierra Contenta)

\$79,000 for the design of a treated effluent line to deliver non-potable water in Santa Fe in Santa Fe County. Tierra Contenta reuse project. NMED recently reviewed on 65% complete design drawings. City submitted draft design report in June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No:</u> <u>2004-2150-CP</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	\$90,000.00
CPB Manager: FK		Grant Amount:	\$90,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Cactus Ln. & Rancho Siringo Water Line extensions

\$90,000 for water line extensions from Cactus lane to Rancho Siringo road and Rancho Siringo lane in Santa Fe county. Construction completed.

County: Santa Fe	<u>CPB No:</u> <u>2005-0105-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$375,000.00
Consultant: CDM - Mark Ryan		Loan Amount:	
Project Phase: Design		Fund Balance:	\$375,000.00

Project Description: Direct Water Diversion Project

\$375,000 to plan, design and construct the Buckman direct water diversion project in Santa Fe county. NMED waiting for submittal of signed grant agreement. Currently reviewing documents for Design/Build RFB.

County: Santa Fe	<u>CPB No:</u> <u>2005-0109-STB</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$775,000.00
Consultant: Greeley & Hansen		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$166,833.48

Project Description: Canyon Road Water Treatment Plant

\$775,000 to plan, design, construct and equip improvements to the Canyon road water treatment plant in Santa Fe in Santa Fe county. NMED waiting for submittal of signed grant agreement. Pilot testing completed. Engineering plans and specifications completed and approved by NMED. Construction 95% complete.

County: Santa Fe	<u>CPB No:</u> <u>2005-1153-GF</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$93,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Canyon Road Water Treatment Plant

\$93,000 to plan, design, construct and equip improvements to the Canyon road water treatment plant in Santa Fe in Santa Fe county. Engineering plans and specifications completed and approved by NMED. Construction 50% complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2006-1233-GF</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Sewer Lines Rehab

to plan, design and improve sewer lines citywide in Santa Fe in Santa Fe county

County: Santa Fe	<u>CPB No: 2006-1235-GF</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Sewer Line

to plan, design, construct and engineer a sewer line for the 2400 block of Agua Fria street across from Frenchy's park in Santa Fe in Santa Fe county

County: Santa Fe	<u>CPB No: 2006-1236-GF</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water Treatment Plant Upgrade

to plan, design and upgrade the Santa Fe Canyon road water treatment plant in Santa Fe county

County: Santa Fe	<u>CPB No: 2006-1240-GF</u>	Funding Source	SAP
<u>Santa Fe, City of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$140,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$140,000.00

Project Description: Recycling/Transfer Station

for retrofitting a materials recovery facility into the Buckman road recycling and transfer station in Santa Fe in Santa Fe county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Santa Fe	<u>CPB No: 2005-1157-GF</u>	Funding Source	SAP
<u>Solacito MDWCA</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$20,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water System Improvements

\$20,000 to plan, design and construct improvements to the water system, including distribution and well house construction, for the Solacito mutual domestic water consumers association in Santa Fe county. Grant Agreement has not been returned.

County: Santa Fe	<u>CPB No: 2006-1237-GF</u>	Funding Source	SAP
<u>Tierra Contenta</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Distribution System

to plan, design and construct the Tierra Contenta effluent transmission and distribution system in Santa Fe in Santa Fe county

County: Sierra	<u>CPB No: 2003-0392-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	\$40,000.00
CPB Manager: JLK		Grant Amount:	\$40,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Purchase Land & Make Infrastructure Improvements to Wastewater Facility

\$40,000 to purchase land and make infrastructure improvements for the Elephant Butte north area wastewater facility. Executed grant agreement was received by NMED on 12/18/03. Project is proceeding. Design for Phase 1 and the treatment plant is ongoing and on schedule.

County: Sierra	<u>CPB No: 2003-2046-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	\$1,000.00
CPB Manager: JLK		Grant Amount:	\$1,000.00
Consultant: Bohannon-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Land Purchase & Infrastructure Improvements

\$1000 to purchase land and make infrastructure improvements for the Elephant Butte north area wastewater facility in Sierra County. Project is now proceeding. Design for Phase 1 and the treatment plant is ongoing and on schedule.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2004-0636-CP</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$500,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$500,000.00

Project Description: Regional Wastewater Facility

\$500,000 for a regional wastewater facility in Elephant Butte in Sierra county. Grant agreement executed on 9/2/04. Reviewed EID and delivered comments to BH on 8/12/04. Rob Richardson said to hold off on preparing EA because the treatment plant site will likely change due to property purchase. 11/29/04 - JLK. Design for Phase 1 and the treatment plant is ongoing and on schedule.

County: Sierra	<u>CPB No: 2004-1560-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$0.00

Project Description: Regional Wastewater PH 1

\$100,000 for phase 1 planning, design and construction of a facility for a north area Sierra regional wastewater system in Elephant Butte in Sierra county. Grant agreement executed 8/30/03. Design for Phase 1 and the treatment plant is ongoing and on schedule.

County: Sierra	<u>CPB No: 2004-2149-CP</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$50,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Regional Wastewater PH 1

\$50,000 for phase 1 planning, design and construction of a facility for a north area Sierra regional wastewater system in Elephant Butte in Sierra county. Grant agreement executed on 9/2/04. Design for Phase 1 and the treatment plant is ongoing and on schedule.

County: Sierra	<u>CPB No: 2005-0143-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$550,000.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$550,000.00

Project Description: Regional Wastewater System

\$550,000 to plan, design and construct phases 1 and 2 of a regional wastewater system in Elephant Butte in Sierra county. Design for Phase 1 and the treatment plant is ongoing and on schedule.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2005-1160-GF</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$1,031,116.00
Consultant: Bohannan-Huston		Loan Amount:	
Project Phase: Design		Fund Balance:	\$1,031,116.00

Project Description: Regional Wastewater System

\$1031116 to plan, design and construct phases 1 and 2 of a regional wastewater system in Elephant Butte in Sierra county. Grant executed on 8/22/05. Design for Phase 1 and the treatment plant is ongoing and on schedule.

County: Sierra	<u>CPB No: 2006-0215-STB</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$1,700,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,700,000.00

Project Description: WWater Treatment/Collection System

to plan, design and construct a wastewater treatment and collection system in Elephant Butte in Sierra county

County: Sierra	<u>CPB No: 2006-1242-GF</u>	Funding Source	SAP
<u>Elephant Butte, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$150,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$150,000.00

Project Description: WWater Treatment/Collection System

to plan, design and construct a wastewater treatment and collection system in Elephant Butte in Sierra county

County: Sierra	<u>CPB No: 2006-0218-STB</u>	Funding Source	SAP
<u>Sierra County</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Landfill Paddlewheel Scraper

to purchase a paddlewheel scraper for the landfill in Sierra county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2003-0028-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	\$75,000.00
CPB Manager: JLK		Grant Amount:	\$75,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$35,793.95

Project Description: Drill Test Holes to Locate an Aquifer

\$75,000.00 to drill test holes to locate an aquifer for municipal water development. Reviewed and approved grant agreement for secretary's signature on 10/4/03. T or C submitted first pay request for first test hole drilled on 12/3/03 and second test hole DR on 5/17/04. Another test hole was drilled and found to be producing sufficiently, so it was cased and completed on 5/27/04. Additional test holes have been drilled.

County: Sierra	<u>CPB No: 2003-0398-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	\$175,000.00
CPB Manager: JLK		Grant Amount:	\$175,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Pumps & Pipelines

\$175,000 for pumps and pipelines to transport treated effluent water from the wastewater treatment plant to the municipal golf course and school athletic fields for irrigation in Truth or Consequences. Reviewed and approved grant agreement and supporting documents. NMED received and approved specifications and contract documents for design build project 6/7/04. Project should bid in July 2004. Project awarded to Smithco as a design/build project. Design plans received on 10/8/04 and comments were sent on 10/13/04. Design plans resubmitted on 10/25/2004. Comments sent out on 11/2/04. Phone conversation with Douglas Copeland on 11/8/04 to resolve final issues. Plans approved on 11/18/04. Project is under construction as of 11/8/04. DR#1 approved for \$148,738.90 in construction costs. Approved in conjunction with DR#3 under 2003--0353-STB. DR#2 approved for \$16,427.34. Withholding \$9,000 pending receipt of closeout documents. Project is complete. 2/28/05 JLK. DR#3 approved for \$5333.12. Holding 1.5% pending release of liens. JLK 4/29/05. DR#4 - final approved 5/5/05. All closeout documents have been received. Final portion of final payment is being paid under 04-1559.

County: Sierra	<u>CPB No: 2004-0637-CP</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Treated Effluent Water Project

\$200,000 for completion of the treated effluent water project in Truth or Consequences in Sierra county. Project is under design by ASCG. Design is approx. 95% complete on 7/6/2005. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. Notice of award to go out third week of October. NTP issued 12/6/2005 with project start date of 12/12/2005. Phase III is complete, Phase IV design complete and Smithco was low bidder for Phase IV.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2004-1559-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$0.00

Project Description: Effluent Water System

\$100,000 for an effluent water system in Truth or Consequences in Sierra county. Phase I constructed in conjunction with 2003-0353-STB, 2003-0398-STB. NMED received and approved specifications and contract documents for design build project 6/7/04. Project should bid in July 2004. Project awarded to Smithco as a design/build project. Design plans received on 10/8/04 and comments were sent on 10/13/04. Design plans resubmitted on 10/25/2004. Comments sent out on 11/2/04. Phone conversation with Douglas Copeland on 11/8/04 to resolve final issues. Plans approved on 11/18/04. Project is under construction as of 11/8/04. Final payment for Phase I approved 5/5/05. All closeout documents have been received. Final portion of final payment is being paid under 04-1559. Phase II and II under design by ASCG. Plans approved for final phases on 9/6/05. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. Notice of award to go out third week of October. NTP issued 12/6/200 with start date of 12/12/2005.

County: Sierra	<u>CPB No: 2005-0111-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$400,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$49,186.99

Project Description: Effluent Water Recycling Project

\$400,000 to plan, design and construct, including the acquisition of rights of way, an effluent water recycling project in Truth or Consequences in Sierra county. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. NTP issued on 12/6/2005. Project started on 12/12/2005..3/2006 Construction is almost complete. Construction on Phase III is complete, Phase IV is starting.

County: Sierra	<u>CPB No: 2005-0112-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$500,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$418,523.57

Project Description: Water & Wastewater System

\$500,000 to plan, design and improve the water and wastewater system in Truth or Consequences in Sierra county. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. Notice of award to go out third week of October. NTP issued 12/6/2005 with start date of 12/12/2005. Project is complete except for punch list items. Final inspection on 6/29/2006 with ASCG and Smithco.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2005-1161-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant: ASCG		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$51,400.98

Project Description: Effluent Water Recycling Project

\$200,000 to plan, design and construct, including the acquisition of rights of way, an effluent water recycling project in Truth or Consequences in Sierra county. Plans and specs approved on 9/6/2005. Bids opened on 9/28/05, Smithco is the low bidder at \$817,600.98. Notice of award to go out third week of October. NTP issued 12/6/2005 with start date of 12/12/2005. 3/2006 construction is almost complete.

County: Sierra	<u>CPB No: 2006-0216-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water Storage Tanks

to repair water tanks in Truth or Consequences in Sierra county

County: Sierra	<u>CPB No: 2006-0217-STB</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct an expansion of the wastewater treatment plant, including acquiring property, in Truth or Consequences in Sierra county

County: Sierra	<u>CPB No: 2006-1243-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Wastewater Treatment Plant

to plan, design and construct an expansion of the wastewater treatment plant, including acquiring property, in Truth or Consequences in Sierra county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Sierra	<u>CPB No: 2006-1244-GF</u>	Funding Source	SAP
<u>Truth Or Consequences, City of</u>		Project Amount	
CPB Manager: JLK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system in Truth or Consequences in Sierra county

County: Socorro	<u>CPB No: 2005-0144-STB</u>	Funding Source	SAP
<u>Polvadera MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Socorro Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$94,190.26

Project Description: Well & Water System Improvements

\$100,000 to plan, design and construct well and water system improvements for the Polvadera mutual domestic water consumers association in Socorro county. 10-17-05 Grant Agreement has been recently executed and preliminary design work now underway. 1-9-06 Polvadera has decided to drill a well on BLM land, who is requiring a Raptor (Bird) Survey before any construction may begin. An agreement with BLM must be reached for lease of the well. As of 4-14-06 engineer stated that BLM has still not released the permit for the well on their land, but has started design.

County: Socorro	<u>CPB No: 2006-0219-STB</u>	Funding Source	SAP
<u>Polvadera MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Rights Purchase/Well

to purchase water rights and drill a well for the Polvadera mutual domestic water consumers association in Socorro county

County: Socorro	<u>CPB No: 2004-0638-CP</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$250,000.00

Project Description: Water System

\$250,000 to plan, design and construct a water system in San Acacia in Socorro county. RFP has been approved and advertised. Engineer has been selected and contract has been signed. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2005-0145-STB</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water System

\$100,000 to plan, design and construct a water system for the San Acacia mutual domestic water consumers association in San Acacia in Socorro county. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system.

County: Socorro	<u>CPB No: 2006-1245-GF</u>	Funding Source	SAP
<u>San Acacia MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Water Well

to plan, design and construct a water well for the San Acacia mutual domestic water consumers association in San Acacia in Socorro county. RFP has been approved and advertised. Engineer has been selected and contract has been signed. As of 6-26-06 CPB spoke to Souder Miller who will meet with the community to determine their needs to improve the water system.

County: Socorro	<u>CPB No: 2005-2486-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$35,000.00
Consultant: Souder, Miller & Assoc		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$35,000.00

Project Description: Water Projects

... for water projects in [Socorro] county. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. As of 6-23-06 there has been no activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2005-2487-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Projects

\$50,000 for water projects in [Socorro] county. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. As of 6-23-06 there has been no activity.

County: Socorro	<u>CPB No: 2005-2488-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$50,000.00

Project Description: Water Projects

\$50,000 for water projects in [Socorro] county. BONDS NOT SOLD IN JUNE 2005. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. As of 6-23-06 there has been no activity.

County: Socorro	<u>CPB No: 2005-2489-CP</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$20,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$20,000.00

Project Description: Water Projects

\$20,000 for water projects in [Socorro] county. Grant Agreement not yet executed. Several calls to Socorro County Manager (Metzka Ray-Olguin) have been made with no returns. NMED-CPB assumes that the County is not ready to proceed. 3-24-06 meeting held with the Alamo Nation Chapter and Alamo Navajo School Board to discuss funding. The grant will be used for water system improvements for the Alamo Chapter. As of 6-23-06 there has been no activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2006-0220-STB</u>	Funding Source	SAP
<u>Socorro County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Solid Waste Dept Equip

to purchase equipment for the solid waste department in Socorro county.

County: Socorro	<u>CPB No: 2003-1763-CP</u>	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	\$350,000.00
CPB Manager: SDD		Grant Amount:	\$350,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$62,416.71

Project Description: Design & Construct a Water Well

\$350,000 to design and construct a water well in Socorro. Design and construct a water well in Socorro. EID complete. DFA issued FNSI/EA. Project has bid and been awarded to Stewart Bros. 1-27-06 closeout documents received and construction is complete for the well. As of 6-26-06 there has been no further activity.

County: Socorro	<u>CPB No: 2004-0217-STB</u>	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$500,000.00

Project Description: Wastewater Collection System

\$500,000 for improvements, upgrade and extension of the wastewater collection system in Socorro in Socorro county. RFP and Agreement have been reviewed and approved. PER submitted to NMED on 6/25/05 and has been reviewed and approved. As of 6-26-06 there has been no further activity.

County: Socorro	<u>CPB No: 2005-1162-GF</u>	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$500,000.00
Consultant: Dennis Engineering		Loan Amount:	
Project Phase: Design		Fund Balance:	\$500,000.00

Project Description: Wastewater System Improvements

\$500,000 to plan, design and construct improvements to the wastewater system in Socorro in Socorro county. Grant Agreement not yet executed. RFP and Agreement have been reviewed and approved. PER submitted to NMED on 6/25/05 and has been approved. As of 6-26-06 there has been no further activity.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Socorro	<u>CPB No: 2005-1201-GF</u>	Funding Source	SAP
<u>Socorro, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$135,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$135,000.00

Project Description: NM Fire Training Academy Sewer Connection

\$135,000 to plan, design and construct a connection between the New Mexico state fire training academy sewer system and the city sewer system in Socorro in Socorro county. 1-4-06 grant agreement has been executed. As of 6-26-06 there has been no further activity.

County: Statewide	<u>CPB No: 2006-1246-GF</u>	Funding Source	SAP
<u>Drinking Water Systems</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$343,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$343,000.00

Project Description: Water Systems Improvements Statewide

to plan, design and construct improvements to contaminated drinking water systems statewide

County: Statewide	<u>CPB No: 2006-1247-GF</u>	Funding Source	SAP
<u>Water & Wastewater System</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$2,950,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$2,950,000.00

Project Description: Water & Wastewater System Regionalization

for water and wastewater regionalization infrastructure projects statewide

County: Taos	<u>CPB No: 2006-1258-GF</u>	Funding Source	SAP
<u>Arroyo Seco MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Arroyo Seco mutual domestic water consumers association in Taos county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2003-0354-STB</u>	Funding Source	SAP
<u>Canon MDWCA</u>		Project Amount	\$20,000.00
CPB Manager: FK		Grant Amount:	\$20,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$15,468.64

Project Description: Water System Improvements

\$20,000 for improvements to the Canon Mutual Domestic Water Consumers Association. Association purchased water meters in Spring 2005. Association board members are working to finalize next round of equipment purchase. No change in status.

County: Taos	<u>CPB No: 2006-1259-GF</u>	Funding Source	SAP
<u>Cerro MDWC&SWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$357,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$357,000.00

Project Description: Water System Improvements

to plan, design and construct improvements to the water system for the Cerro mutual domestic water consumers and sewage works association in Taos county

County: Taos	<u>CPB No: 2002-0122-STB</u>	Funding Source	SAP
<u>Chamisal MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Design		Fund Balance:	\$13,847.96

Project Description: Water System Improvements

To acquire property for a new well and tank, extend distribution lines, and make other related improvements for the Chamisal MDWCA. PER prepared and approved by NMED in March 2003. Plans and specifications reviewed and approved. No change in status.

County: Taos	<u>CPB No: 2002-0166-STB</u>	Funding Source	SAP
<u>East Cerro MDWCA</u>		Project Amount	\$20,000.00
CPB Manager: FK		Grant Amount:	\$20,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$2,025.72

Project Description: Well/Storage Tank Improvements

\$20,000 to design and construct a water well and storage tank and other related water system improvements. CPB has issued concurrence letter for bid tabulations and recommendation of award. Construction complete except final equipment purchase. East Cerro and West Cerro merged to for Cerro MDWC & SWA effective 8/2/05. Association is preparing final payment request to close this grant.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2000-0067-STB</u>	Funding Source	SAP
<u>El Rito MDWC&SA</u>		Project Amount	\$11,000.00
CPB Manager: FK		Grant Amount:	\$11,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

Complete installation of the well and provide a storage tank and piping for fire hydrants for the El Rito MDWC & SA. Additional project grants include 2005-1163-GF and 2004-2115-CP.

County: Taos	<u>CPB No: 2004-2115-CP</u>	Funding Source	SAP
<u>El Rito MDWC&SA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 for the water system improvement project, including the design, construction and inspection of a water supply well, concrete vault and water storage tank and trenching and installation of water lines, gate valves and fire hydrants, for El Rito mutual domestic water consumers association in Taos county. Insufficient funds to proceed with project at this time. Project also includes 2005-1163-GF. El Rito is working with East Cerro on system improvement planning.

County: Taos	<u>CPB No: 2005-1163-GF</u>	Funding Source	SAP
<u>El Rito MDWC&SA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$45,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$45,000.00

Project Description: Water Project

\$45,000 to plan, design and construct the El Rito mutual domestic water consumers and sewer association project in Taos county. Project also includes 2004-2115-CP. Insufficient funds to proceed with project at this time. El Rito is working with East Cerro on system improvement planning.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2003-0365-STB</u>	Funding Source	SAP
<u>El Salto MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$19,644.29

Project Description: Improve & Equip Water System

\$25,000 to improve and equip the water system for El Salto mutual domestic water consumers association. Grant Agreement executed. Water association is attempting to obtain more funding. Performed pump test on existing well in May 2004. Existing well determined to have poor yield. Association looking for a private well which can provide their needs and can be purchased. No change in status.

County: Taos	<u>CPB No: 2005-0115-STB</u>	Funding Source	SAP
<u>El Valle De Los Ranchos W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Abeyta Engineering		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Water & Wastewater System

\$100,000 to plan, design and construct a water and wastewater system, including acquisition of easements, for El Valle de los Ranchos water and sanitation district in Taos county. Consulting Engineer preparing plans and specifications for next phase of construction of wastewater collection system.

County: Taos	<u>CPB No: 2006-1252-GF</u>	Funding Source	SAP
<u>El Valle De Los Ranchos W&SD</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$1,600,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,600,000.00

Project Description: Water and Wwater System Improvements

to plan, design and construct water and wastewater system improvements for El Valle de los Ranchos water and sanitation district in Taos county

County: Taos	<u>CPB No: 2006-1254-GF</u>	Funding Source	SAP
<u>Lower Arroyo Hondo MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water Well System Upgrade

for upgrades to the water well system of the Lower Arroyo Hondo mutual domestic water consumers association in Taos county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2003-06</u>	Funding Source	RIP
<u>Penasco MDWC&MSWA</u>		Project Amount	\$264,285.60
CPB Manager: FK		Grant Amount:	
Consultant: Souder, Miller & Assoc.		Loan Amount:	\$264,285.60
Project Phase: Closed		Fund Balance:	\$200,000.00

Project Description: Water System Upgrades

\$264,285.60 for water system upgrades to the Penasco MDWA's community water system including two river crossings. PER completed in June 1999. Final plans completed in 2003. Loan paid in full.

County: Taos	<u>CPB No: 2005-1164-GF</u>	Funding Source	SAP
<u>Penasco MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc		Loan Amount:	
Project Phase: Design		Fund Balance:	\$25,000.00

Project Description: Water Line Extension to Taos County Housing Authority

\$25,000 to construct a water line extension from the Penasco mutual domestic water consumers association main line to the Taos county housing authority in Penasco in Taos county. Construction documents are in the final stage of preparation.

County: Taos	<u>CPB No: 2006-1250-GF</u>	Funding Source	SAP
<u>Penasco MDWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements for the Penasco mutual domestic water consumers and mutual sewage works association in Penasco in Taos county

County: Taos	<u>CPB No: 2003-0366-STB</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Lawrence Ortega & Associates		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

\$100,000 to improve the water system in Questa. Geotech report has been completed. Design and specifications for water system improvements conditionally approved in March 2004.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2003-1764-CP</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Environmental Planning Assessment for Water, Wastewater & Air Quality

\$50,000 for legal, technical and environmental oversight for the Village of Questa for the remediation/reclamation plans for Molycorp Inc. Executed Grant Agreement is on file. NMED has received and approved contracts for engineering services and legal services. DR #2 used remaining funds for payment of legal services.

County: Taos	<u>CPB No: 2004-0642-CP</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$75,000.00
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$33,076.33

Project Description: Wastewater Treatment Plant Improvements

\$75,000 to plan, design and construct a wastewater treatment plant in Questa in Taos county. PER prepared using other funds currently under review. PER for WWTP improvements approved. Village has directed engineer to develop addendum to PER to include Living Machines technology. No change in status.

County: Taos	<u>CPB No: 2004-0645-CP</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	\$250,000.00
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Ad/Bid		Fund Balance:	\$250,000.00

Project Description: Wastewater Treatment Plant Improvements

\$250,000 for improvements to the wastewater treatment plant in Questa in Taos county. PER for WWTP improvements completed and approved. Village has directed engineer to develop addendum to PER to include Living Machines technology. Village is currently receiving bids for perimeter fencing around existing treatment plant boundaries. No change in status.

County: Taos	<u>CPB No: 2005-1202-GF</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Wastewater Treatment Plant

\$100,000 to plan, design and construct a wastewater treatment plant in Questa in Taos county. No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1253-GF</u>	Funding Source	SAP
<u>Questa, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Questa in Taos county

County: Taos	<u>CPB No: 2003-0029-GF</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	\$100,000.00
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant: Gannett Fleming West Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$24,419.30

Project Description: Water & Wastewater Improvements

\$100,000.00 for water and wastewater projects. Phase 1 construction completed. Phase 2 line extension will include a river crossing. River crossing work to be completed at low river flow in Spring 2004. Town is seeking additional funding to complete project. No change in status.

County: Taos	<u>CPB No: 2005-0116-STB</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Design		Fund Balance:	\$4,398.29

Project Description: Transfer Station

\$100,000 to plan, design and construct a transfer station for solid waste in Red River in Taos county. Design of transfer station in near completion.

County: Taos	<u>CPB No: 2005-1203-GF</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant: Gannett Fleming West		Loan Amount:	
Project Phase: Design		Fund Balance:	\$75,000.00

Project Description: Transfer Station

\$75,000 to plan, design and construct a transfer station for solid waste in Red River in Taos county. Grant executed. Design for transfer station is near completion.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1256-GF</u>	Funding Source	SAP
<u>Red River, Town of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$250,000.00

Project Description: Equipment Purchase

to purchase equipment and vehicles for a solid waste collection system in Red River in Taos county

County: Taos	<u>CPB No: 2002-0121-STB</u>	Funding Source	SAP
<u>Santa Barbara Valley MDWCA</u>		Project Amount	\$15,000.00
CPB Manager: FK		Grant Amount:	\$15,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$12,860.25

Project Description: Water System

\$ 15,000 to plan, design and construct water system for Llano Largo and Llano de la Llegua. Feasibility study has been completed. Water system association is unable to decide on direction of Project. Association is reevaluating project scope. No change in status.

County: Taos	<u>CPB No: 2002-0117-STB</u>	Funding Source	SAP
<u>Talpa MDWCA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Lawrence Ortega & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

\$25,000 to make improvements to the water system. According to association's engineer, these funds will be used to purchase water meters. No change in status.

County: Taos	<u>CPB No: 2002-0167-STB</u>	Funding Source	SAP
<u>Talpa MDWCA</u>		Project Amount	\$30,000.00
CPB Manager: FK		Grant Amount:	\$30,000.00
Consultant: Lawrence Ortega & Associates		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$30,000.00

Project Description: Purchase and Install Water Meters

\$30,000 to purchase and install water meters in Talpa MDWCA in Taos County. No change in status.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2004-0612-CP</u>	Funding Source	SAP
<u>Taos County</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$1,409.35

Project Description: Water Storage Tanks & Dry Fire Hydrants

\$25,000 to design, construct, equip and install water storage tanks and dry fire hydrants in Santa Fe, Taos, Rio Arriba and Los Alamos counties. Project completed.

County: Taos	<u>CPB No: 2004-0614-CP</u>	Funding Source	SAP
<u>Taos County</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$57.00

Project Description: Water Storage Tanks & Dry Fire Hydrants

\$25,000 to design, construct, equip and install water storage tanks and dry fire hydrants in Santa Fe, Taos, Rio Arriba and Los Alamos counties. Project completed.

County: Taos	<u>CPB No: 2006-1257-GF</u>	Funding Source	SAP
<u>Taos County</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$60,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$60,000.00

Project Description: Equipment

to purchase solid waste equipment for Taos county

County: Taos	<u>CPB No: 2000-18</u>	Funding Source	SWFGF
<u>Taos County</u>		Project Amount	\$210,000.00
CPB Manager: FK		Grant Amount:	\$210,000.00
Consultant: Abeyta Engineering		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$14,407.03

Project Description: Construct Convenience Centers, Close Taos Landfill

Construct convenience centers and closure plan for Taos Landfill. Project design and construction of Pilar convenience station is complete. Borehole investigation to 50 feet at Ojo Caliente convenience center/old landfill site is complete. Grant extension to July 2005 approved in January 2004 for utilization of remaining funds for closure/post-closure plan for old Ojo Caliente landfill. Closure plan completed. Grant funds expired 6/30/05 - remaining funds to be reverted.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 1438049</u>	Funding Source	CWSRF
<u>Taos Ski Valley, Village of</u>		Project Amount	\$2,000,000.00
CPB Manager: FK		Grant Amount:	
Consultant: The Engineering Co.		Loan Amount:	\$2,000,000.00
Project Phase: Closeout		Fund Balance:	\$509,751.38

Project Description: Wastewater Treatment Plant Upgrades

Loan for upgrades to existing wastewater treatment plant. Construction complete - project in closeout phase.

County: Taos	<u>CPB No: 2003-0355-STB</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: The Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Improvements to Water & Wastewater Systems

\$25,000 for improvements to the water and wastewater systems in Taos Ski Valley. Construction complete - project in closeout phase.

County: Taos	<u>CPB No: 2004-0639-CP</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: TEC		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water & Wastewater Systems Improvements

\$25,000 for improvements to the water and wastewater systems in Taos Ski Valley in Taos county. Final Environmental Determination issued 3/10/05. Notice to Proceed to construction issued on 6/16/05. Project in construction phase - completion date is end of February 2006. Performed construction site visit on 10/6/05. Construction complete - project in closeout phase.

County: Taos	<u>CPB No: 2004-0646-CP</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	\$150,000.00
CPB Manager: FK		Grant Amount:	\$150,000.00
Consultant: The Engineering Co.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater Treatment Facility Upgrades and Expansion

\$150,000 for expansion of the wastewater treatment facility in Taos Ski Valley in Taos County. NEPA process public hearing held in Taos Ski Valley on May 27, 2004. Final Environmental Determination issued 3/10/05. Notice to Proceed to construction issued on 6/16/05. Construction complete - project in closeout phase.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2005-1165-GF</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$250,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Wastewater System Improvements

\$250,000 to plan, design and construct improvements to the wastewater system in Taos Ski Valley in Taos county. Notice to Proceed to construction issued on 6/16/05. Construction complete - project in closeout phase.

County: Taos	<u>CPB No: 2006-1251-GF</u>	Funding Source	SAP
<u>Taos Ski Valley, Village of</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Wastewater System Improvements

to plan, design and construct improvements, including a sewer line extension, to the wastewater system in Taos Ski Valley in Taos county

County: Taos	<u>CPB No: 2002-0120-STB</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Improvements

County: Taos	<u>CPB No: 2003-0356-STB</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant: Souder, Miller & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Water System Construction & Repairs

\$25,000 for construction and repairs on the water system for the Trampas mutual domestic water consumers association. Construction is complete.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2004-0644-CP</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant: SMA		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$58.10

Project Description: Water System Improvements

\$50,000 for improvements, including extending the water lines, for the Trampas mutual domestic water consumers association in Taos County. Construction is complete.

County: Taos	<u>CPB No: 2005-0114-STB</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Drinking Water System

\$50,000 to plan, design and construct improvements to the drinking water system in the Trampas mutual domestic water consumers association in Taos county. No change in status.

County: Taos	<u>CPB No: 2006-1249-GF</u>	Funding Source	SAP
<u>Trampas DWC&MSWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to plan, design and construct improvements, including a security fence, to the Trampas domestic water consumers and mutual sewage works association water system in Taos county

County: Taos	<u>CPB No: 2006-0221-STB</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$125,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$125,000.00

Project Description: Water System Improvements

to make improvements to the water system, including construction of a well and a water storage tank and improvements to the metering system, for the upper Arroyo Hondo mutual doMestic water association in Taos county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1255-GF</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$25,000.00

Project Description: Water System Improvements

to make improvements to the water system, including construction of a well and a water storage tank and improvements to the metering system, for the Upper Arroyo Hondo mutual domestic water association in Taos county

County: Taos	<u>CPB No: 2003-0364-STB</u>	Funding Source	SAP
<u>Upper Arroyo Hondo MDWC&MSWA</u>		Project Amount	\$25,000.00
CPB Manager: FK		Grant Amount:	\$25,000.00
Consultant:		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$5,007.50

Project Description: Repair & Improve Water System

\$25,000 to repair and improve the water system in Arroyo Hondo. Construction phase of project completed. Remaining funds to be used for equipment purchase. No change in status.

County: Taos	<u>CPB No: 2004-0643-CP</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	\$50,000.00
CPB Manager: FK		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Water System Improvements

\$50,000 to plan, design and construct water system improvements to the Vadito mutual domestic water consumers association in Vadito in Taos County. Grant Agreement executed in May 2006.

County: Taos	<u>CPB No: 2005-0113-STB</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$75,000.00

Project Description: Water System Improvements

\$75,000 to plan, design and construct improvements, including a pump house, meters, a tank and water lines, to the Vadito mutual domestic water consumers association water system in Taos county.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Taos	<u>CPB No: 2006-1248-GF</u>	Funding Source	SAP
<u>Vadito MDWCA</u>		Project Amount	
CPB Manager: FK		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System Improvements

to plan, design and construct improvements, including a pump house, meters, a tank and water lines, to the Vadito mutual domestic water consumers association water system in Taos county

County: Taos	<u>CPB No: 2000-0068-STB</u>	Funding Source	SAP
<u>Valdez MDWC&MSWA</u>		Project Amount	\$10,000.00
CPB Manager: FK		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$10,000.00

Project Description: Water System & Bldg Improvements

\$10,000 to replace and upgrade the water system and to make improvements to the community center building. Amount of funding insufficient to complete design and construction. Grant expired on 6/30/05 - funds to be reverted.

County: Torrance	<u>CPB No: 2006-1262-GF</u>	Funding Source	SAP
<u>Encino, Village of</u>		Project Amount	
CPB Manager: JAC		Grant Amount:	\$15,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$15,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements in Encino in Torrance county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2006-0223-STB</u>	Funding Source	SAP
<u>Estancia Valley Solid Waste Authority</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$100,000.00

Project Description: Solid Waste Landfill Construct

to design, construct and line a subtitle D municipal solid waste landfill cell for the Estancia Valley solid waste authority in the Torrance county and Bernalillo county regional landfill. 5-3-06 CPB approved plans & specifications for bid advertisement. 5-18-06 CPB approved bid tabulation awarding The Snow Company, Inc. to complete the landfill cell in the amount of \$364,240, with an option to only line half the cell for \$223,380 if the County of Bernalillo is not participation in the funding, and the right to exercise the option of owner-installation of the leachate system at a cost reduction of \$17,670. 6-26-06 Meeting held with Joseph Ellis to discuss revising the plans to finish relining cell 2, instead of completing the lining for cell 3. Survey noted that cell 2 was not fully completed under a previous contract. 7-13-06 CPB approved the revised plans to complete cell 2B.

County: Torrance	<u>CPB No: 2006-1263-GF</u>	Funding Source	SAP
<u>Estancia Valley Solid Waste Authority</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$149,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$149,000.00

Project Description: Solid Waste Landfill Construct

to design, construct and line a subtitle D municipal solid waste landfill cell for the Estancia Valley solid waste authority in the Torrance county and Bernalillo county regional landfill. 5-3-06 CPB approved plans and specs for advertisement. 5-18-06 CPB approved bid tabulation awarding The Snow Company, Inc. to complete the landfill cell in the amount of \$364,240, with an option to only line half the cell for \$223,380 if the County of Bernalillo is not participation in the funding, and the right to exercise the option of owner-installation of the leachate system at a cost reduction of \$17,670. 6-26-06 Meeting held with Joseph Ellis to discuss revising the plans to finish relining cell 2, instead of completing the lining for cell 3. Survey noted that cell 2 was not fully completed under a previous contract. 7-13-06 CPB approved the revised plans to complete cell 2B.

County: Torrance	<u>CPB No: 2005-0117-STB</u>	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$175,000.00
Consultant: N/A		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$61,213.14

Project Description: Water System Improvements

\$175,000 to plan, design and construct water system improvements, including water transmission lines, in Estancia in Torrance county. 7-25-05 CPB conducted meeting with new grantee explaining the articles within the grant and the forms that need to be completed to execute the agreement. 10-17-05 CPB grant agreement executed by the NMED secretary. As of 11-4-05 Town has completed drilling well #8 and tested, poured concrete pad, installed new electric service and swithc gear, purchased emergency pump, installed water piping from pump to existing Town system, deepened well #7, and drilled a new well at fire station. As of 3-23-06 well #7 was redrilled and park well was recased.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2006-0222-STB</u>	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$300,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water transmission lines and a storage tank, in Estancia in Torrance county

County: Torrance	<u>CPB No: 2006-1261-GF</u>	Funding Source	SAP
<u>Estancia, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$275,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$275,000.00

Project Description: Water System Improvements

to plan, design and construct water system improvements, including water transmission lines and a storage tank, in Estancia in Torrance county

County: Torrance	<u>CPB No: 2005-1166-GF</u>	Funding Source	SAP
<u>Moriarty, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$250,000.00
Consultant: Souder, Miller & Associates		Loan Amount:	
Project Phase: Design		Fund Balance:	\$176,872.83

Project Description: Wastewater System & Expansion

\$250,000 to plan, design and construct wastewater system improvements and expansion in Moriarty in Torrance county. 7-7-05 CPB approved the request for proposals for hiring engineering services. 7-21-05 CPB commented on the draft engineering contract. 10-12-05 CPB commented on the EJCDC engineering agreement that Souder Miller would like to use instead of the previous agreement that CPB reviewed. 10-17-05 grant agreement executed by NMED secretary. 12-6-05 CPB received copy of executed contract agreement between the City and Souder Miller. 5-11-06 CPB received council meeting minutes declaring the lift station on Martinez Rd an emergency, agreement with RMCI, and project acceptance. 7-18-06 CPB approved engineering amendment #1 for additional engineering services.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2005-1204-GF</u>	Funding Source	SAP
<u>Moriarty, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Oden & Associates		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$100,000.00

Project Description: Water System Improvements

\$100,000 to plan, design and construct water system improvements and additions in Moriarty in Torrance county. 8-29-05 CPB received copy of plans and specifications, notice of award to Pittsburg Tank & Tower Co., construction agreement in the amount of \$424,000 for the construction of water storage tank. Plans and specifications for the tank were not reviewed and approved by CPB, prior to advertising. As of 6-23-06 the City is working on getting closeout documents completed.

County: Torrance	<u>CPB No: 2003-0357-STB</u>	Funding Source	SAP
<u>Mountainair, Town of</u>		Project Amount	\$60,000.00
CPB Manager: SDD		Grant Amount:	\$60,000.00
Consultant: No engineer yet		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$60,000.00

Project Description: Repair & Upgrade Sewer & Water Systems

\$60,000 to repair and upgrade the sewer and water systems in Mountainair . Bonds sold in 2004. 12-1-05 CPB was informed that Kenneth Hewett, grant contact, is no longer with the Town. CPB noted to Val Guilly, Mayor, that grant needs to be executed. A resolution sample was faxed over to the Town and they will work on getting the grant completed.

County: Torrance	<u>CPB No: 2004-0649-CP</u>	Funding Source	SAP
<u>Mountainair, Town of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Not hired an engineer yet		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$100,000.00

Project Description: Sewer & Water Systems Repair & Upgrade

\$100,000 to repair and upgrade the sewer and water systems in Mountainair in Torrance county. 5-22-04 grant agreement executed. 12-1-05 CPB was informed that Kenneth Hewett, grant contact, is no longer with the Town. Vall Guilly, Mayor, is working on getting the grant funds spent.

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: Torrance	<u>CPB No: 2005-1167-GF</u>	Funding Source	SAP
<u>Tajique MDWCA</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$5,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$5,000.00

Project Description: Water System Improvements

\$5,000 for water system improvements, including a culvert for creek crossing, to the Tajique water system in Torrance county. 7-25-05 CPB conducted meeting with new grantee explaining the articles within the grant and the forms that need to be completed to execute the agreement. As of 6-26-06 CPB waiting for Joe Barns to return the grant forms so the grant agreement can be executed by the NMED secretary.

County: Torrance	<u>CPB No: 2004-0648-CP</u>	Funding Source	SAP
<u>Willard, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$15,000.00
Consultant: Engineers Inc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$656.95

Project Description: Wastewater System Improvements & Additions

\$15,000 to engineer, design and construct improvements and additions to the wastewater system in Willard in Torrance county. Plans & specifications for Phase 2 construction were received on June 4, 2004 for review. An approval letter with conditions was sent on June 14, 2004. The project has been advertised for bid with an opening date of July 27, 2004. Bids opened and the contract awarded to Carl Kelly, preconstruction conference held on August 30, 2004. NTP issued with start date of September 13, 2004. Construction underway and considering change order for lift station to Site A as of 11/22/04. Site visit on 1/13/05 found project on schedule on within budget. Contractor will stop work for two weeks waiting for remaining septic tanks to be delivered. Final inspection conducted March 10, 2005 with minor punch list. Final close out documents are being gathered with project final payment date of April 30, 2005. As of June 2005, a final pay request and close out documents have not been received. Final payment to contractor made 8/8/05. Change Order #3 submitted and approved on 2/9/06 for supplemental work during the eleventh month warranty inspection. All deficiencies were corrected by the contractor so Phase 2 construction can be closed. The Village will decide how to spend the remaining \$5,000.

County: Torrance	<u>CPB No: 2006-1260-GF</u>	Funding Source	SAP
<u>Willard, Village of</u>		Project Amount	
CPB Manager: RPR		Grant Amount:	\$70,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$70,000.00

Project Description: Water/Wastewater System Improvements

to plan, design and construct improvements to the water and wastewater system in Willard in Torrance county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Union	<u>CPB No: 2004-0218-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$75,000.00

Project Description: Water Tower Repair & Renovate

\$75,000 to repair and renovate the water tower in Clayton in Union County. See SAP 2004-1537-STB and 2003-0358-STB. 2006 Session changed purpose to "plan, design and construct water system improvements"

County: Union	<u>CPB No: 2004-1537-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$25,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$25,000.00

Project Description: Water Tower Repair & Recondition

\$25,000 to repair and recondition a water tower in Clayton in Union county.

County: Union	<u>CPB No: 2004-2131-CP</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$40,000.00
Consultant: ASCG Inc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$28,892.16

Project Description: Water Tower Repair & Recondition

\$40,000 to repair and recondition a water tower in Clayton in Union County. See 03-0358-STB also.

County: Union	<u>CPB No: 2005-0118-STB</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$235,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$235,000.00

Project Description: Landfill Cpnstruction

\$235,000 to plan, design, construct and equip a landfill, including land acquisition and improvements, in Clayton in Union County. Gordon Environmental selected as consultant to complete NMED-approved tasks as of June 2006.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Union	<u>CPB No: 2006-1265-GF</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$1,300,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$1,300,000.00

Project Description: Water Leakage Repairs

to plan, design and construct water leakage repairs to the water system in Clayton in Union county

County: Union	<u>CPB No: 2006-1266-GF</u>	Funding Source	SAP
<u>Clayton, Town of</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$75,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$75,000.00

Project Description: Water Line Hookups

to plan, design, construct and provide water line hookups to the main water system in Clayton in Union county

County: Union	<u>CPB No: 1995-24</u>	Funding Source	SWFGF
<u>Clayton, Town of</u>		Project Amount	\$100,000.00
CPB Manager: TLA		Grant Amount:	\$100,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$15,665.08

Project Description: Solid Waste - Landfill Closure, Monitoring

Project is closure of existing landfill. Methane testing done at landfill. Grant agreement extended through 12/31/06. See SWFGF 1996-05.

County: Union	<u>CPB No: 1996-05</u>	Funding Source	SWFGF
<u>Clayton, Town of</u>		Project Amount	\$350,000.00
CPB Manager: TLA		Grant Amount:	\$350,000.00
Consultant: Gordon Environmental		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$281,840.00

Project Description: Solid Waste - New Regional Landfill

Project is siting of a new landfill. A new site for a small, exempt landfill has been selected. Borings were completed to characterize the site. Public hearing completed. Findings of Fact required an additional well to establish depth to groundwater. A final monitoring well has been drilled. The final MW revealed a small amount of water. The permit has been denied. Options have been submitted to the Secretary for helping the Town solve its solid waste problem. The grant agreement has been extended through December 30, 2005. . This grant can be used for transfer station and equipment to facilitate an interim solution prior to site selection of new landfill that is the being funded by SAP 05-0118-STB.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Union	<u>CPB No: 2006-0224-STB</u>	Funding Source	SAP
<u>Des Moines</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Water System

to plan, design, construct, purchase, equip and install a water system in Des Moines in Union County

County: Union	<u>CPB No: 2006-1264-GF</u>	Funding Source	SAP
<u>Des Moines</u>		Project Amount	
CPB Manager: TLA		Grant Amount:	\$10,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$10,000.00

Project Description: Water System

to plan, design, construct, purchase, equip and install a water system in Des Moines in Union county

County: Valencia	<u>CPB No: 2002-0170-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$6,093,350.00
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closeout		Fund Balance:	\$1,381.63

Project Description: Sewer Rehab

\$100,000 to rehabilitate the sanitary sewer system and install an inceptor line in Belen in Valencia county. Part of the Phase 1 Collection System Repairs. Project is 98% complete. Albuquerque Underground Inc. is the contractor. Belen had to clean-up asbestos contamination on Mesa Road during this project. Contractor and Belen are negotiating responsibilities. Belen has taken out a loan to cover the costs. Billing for construction has ceased. As of 6-16-06 Belen and AUJ are entering into arbitration to settle the dispute.

County: Valencia	<u>CPB No: 2003-0359-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$225,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$116,811.38

Project Description: Replace Water Well Number 4

\$225,000 to replace water well number 4 in Belen. Well design has been submitted to NMED for review and it was approved by BCF on 7/13/05. 3-2-06 CPB received the bid tabulation awarding Rogers & Co. the project in the amount of \$251,122. Construction commenced 3-20-06. As of 4-20-06 construction is 27% complete with the well hole drilled, well sampling, and soil samples collected and analyzed, in which geohydrologist recommend completion of the well. 5-15-06 CPB reviewed and approved change order No.1 for water sampling for arsenic levels in well no.4.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2004-0219-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$600,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$600,000.00

Project Description: Water Well 4 Replacement

\$600,000 to replace water well number 4, including drilling and related equipment and installation, in Belen in Valencia county. 7-13-05 Well design has been submitted to NMED for review and approved. 3-2-06 CPB received the bid tabulation awarding Rogers & Co. the drilling of well #4 in the amount of \$251,122. Construction commenced 3-20-06. As of 4-20-06 construction is 27% complete with the well hole drilled, well sampling, and soil samples collected and analyzed, in which geohydrologist recommend completion of the well. 5-15-06 CPB reviewed and approved change order No.1 for water sampling for arsenic levels in well no.4.

County: Valencia	<u>CPB No: 2004-2151-CP</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	\$975,000.00
CPB Manager: SDD		Grant Amount:	\$150,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Construction		Fund Balance:	\$150,000.00

Project Description: Water Well 4 Replacement

\$150,000 to replace water well number 4, including drilling and related equipment and installation, in Belen in Valencia county. 7-13-05 Well design was submitted to NMED for review and was approved. 3-2-06 CPB received the bid tabulation awarding Rogers & Co. the drilling of well #4 in the amount of \$251,122. Construction commenced 3-20-06. As of 4-20-06 construction is 27% complete with the well hole drilled, well sampling, and soil samples collected and analyzed, in which geohydrologist recommend completion of the well. 5-15-06 CPB reviewed and approved change order No.1 for water sampling for arsenic levels in well no.4.

County: Valencia	<u>CPB No: 2005-0119-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$200,000.00

Project Description: Booster Pump Station Equip

\$200,000 to improve and replace pump station equipment, including electrical controls, a switch gear, piping and a backup generator, at the west side booster pump station in Belen in Valencia county. 5-3-06 CPB received executed grant agreement. As of 6-16-06 Molzen is working on the design plans.

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 2005-0120-STB</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$555,000.00
Consultant:		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Asbestos Remediation

\$555,000 to implement remediation of asbestos and other hazardous materials in the water and sewer lines on Mesa road in Belen in Valencia county. BONDS NOT SOLD IN JUNE 2005. As of 3-1-06 grant has not been executed because Belen is not eligible for this money because the work occurred prior to 2005 session. As of 3-9-06 Belen reauthorized this grant for library reconstruction. Therefore, CPB considers this grant closed.

County: Valencia	<u>CPB No: 2005-1205-GF</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Asbestos Remediation

\$100,000 to abate asbestos and remediate other hazardous materials from water and sewer lines on Mesa road in Belen. As of 3-1-06 grant has not been executed because Belen is not eligible for this money because the work occurred prior to 2005 session. As of 3-9-06 Belen reauthorized this grant for library reconstruction. Therefore, CPB considers this grant closed.

County: Valencia	<u>CPB No: 2006-1270-GF</u>	Funding Source	SAP
<u>Belen, City of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Arsenic Removal Plan

to plan for arsenic removal from the water system in Belen in Valencia county

County: Valencia	<u>CPB No: 2006-1269-GF</u>	Funding Source	SAP
<u>Bosque Farms, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$100,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$100,000.00

Project Description: Water Storage Tank Improvements

to plan, design and construct improvements to the water storage tank in Bosque Farms in Valencia county

CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

County: Valencia	<u>CPB No: 1438037</u>	Funding Source	CWSRF
<u>Los Lunas, Village of</u>		Project Amount	\$3,217,000.00
CPB Manager: SDD		Grant Amount:	
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	\$3,217,000.00
Project Phase: Closed		Fund Balance:	\$0.00

Project Description: Stover Road/Roberts Circle WW/Storm Water Improvements/Downtown Rdway/Sewer Rehab

This project involves rehabilitation and improvements to the wastewater and storm water collection systems along Stover Road and Roberts Circle and in the downtown area in the Village of Los Lunas, Valencia County. The project will be split into two contracts (Roberts Circle & Stover Road and Downtown Sewers). Construction of the Stover Road and Roberts Circle project began in December 2001. Final inspection was held on May 17, 2002. The downtown sewer project bid 1/7/03. 11-29-05 close-out documents received. 2-16-06 final disbursement request approved.

County: Valencia	<u>CPB No: 1438145</u>	Funding Source	CWSRF
<u>Los Lunas, Village of</u>		Project Amount	\$5,317,291.92
CPB Manager: SDD		Grant Amount:	
Consultant: Molzen-Corbin & Assoc.		Loan Amount:	\$3,018,866.00
Project Phase: Closeout		Fund Balance:	\$4,817.65

Project Description: Luna Hills Storm Water Improvements

\$1,428,848 for drainage improvements in Luna Hills in Los Lunas. Project is being bid with a wastewater project being paid for under STAG XP-986793-01. EA and FNSI issued on 8/26/02. The Village has completed a supplement to the EID and NMED drafted a FNSI for EPA. EPA issued the final determination on 4/26/04. 3-1-06 project is in construction with Construction, Contracting & Management (99% complete). Schedule completion by 3-7-06. Final inspection to be conducted June 28, 2006.

County: Valencia	<u>CPB No: 2006-1271-GF</u>	Funding Source	SAP
<u>Los Lunas, Village of</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$200,000.00
Consultant: Molzen - Corbin & Associates		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$200,000.00

Project Description: Well Arsenic Mitigation

to plan, design and construct improvements to the eastside well, including arsenic mitigation, in Los Lunas in Valencia county

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County: Valencia	<u>CPB No: 2005-0146-STB</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$50,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$50,000.00

Project Description: Regional Water & Sewer Master Plan

\$50,000 to plan a pilot project and implementation system for a regional water and sewer master plan in Valencia county. 10-5-05 grant agreement executed. As of 6-26-06 there has been no activity.

County: Valencia	<u>CPB No: 2005-1168-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$40,000.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$40,000.00

Project Description: Landfill Closure Project

\$40,000 for the landfill closure project in Valencia county. 9-13-05 grant agreement executed. As of 6-26-06 there has been no activity.

County: Valencia	<u>CPB No: 2005-1169-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: SDD		Grant Amount:	\$51,600.00
Consultant:		Loan Amount:	
Project Phase: Planning		Fund Balance:	\$51,600.00

Project Description: Solid Waste Transport Trailers

\$51,600 to purchase solid waste transport trailers for the public works department in Valencia county. 9-13-05 grant agreement executed. As of 6-26-06 there has been no activity.

County: Valencia	<u>CPB No: 2006-1267-GF</u>	Funding Source	SAP
<u>Valencia County</u>		Project Amount	
CPB Manager: AHE		Grant Amount:	\$30,000.00
Consultant:		Loan Amount:	
Project Phase: Agreement		Fund Balance:	\$30,000.00

Project Description: Fire Department Well

\$30,000 to drill, improve, construct and equip a well for the Highland Meadows volunteer fire department in Valencia county. Grant Agreement mailed 7/6/06

CONSTRUCTION PROGRAMS BUREAU

PROJECT STATUS REPORT

County: **Valencia**

CPB No: 2006-1268-GF

Funding Source SAP

Valencia County

Project Amount

CPB Manager: SDD

Grant Amount: **\$1,500,000.00**

Consultant:

Loan Amount:

Project Phase: Agreement

Fund Balance: **\$1,500,000.00**

Project Description: Water/Wastewater System Master Plan

to plan a pilot project and implementation system for regional water and sewer master plan in Valencia county
