

EXHIBIT 1, Part A - PROPOSED FUNDING LIST

**NEW MEXICO ENVIRONMENT DEPARTMENT
CLEAN WATER STATE REVOLVING FUND (CWSRF)
(ALSO KNOWN AS WASTEWATER FACILITY CONSTRUCTION LOAN FUND)
INTEGRATED PROJECTS PRIORITY LIST (IPPL)
STATE FISCAL YEARS 2009 THROUGH 2013**

Community	County	NPDES NO. OR DP-#	Project Description	Rank	Pop	MHI	MHI % of State MHI (\$34,133)	Project Cost Need	CWSRF grant	CWSRF loan	CWSRF Loan Int Rate	Estimated Date of Loan/Grant Closing	Approx \$ amt of any green reserve components	Green Component Description	\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)
Belen, City of	Valencia	NM0020150	Collection system upgrades	6.90%	6901	26754	78.38%	\$900,000	\$750,000	\$150,000	2%	9/30/2009			
Bloomfield, City of	San Juan	NM0020770	Improvements to WWTP	22.41%	6417	32905	96.40%	\$1,600,000	\$1,320,815	\$279,185	2%	10/15/2009			
Eagle Nest, Village of	Colfax	DP-1213	New WWTP lagoon	20.59%	306	36477	106.87%	\$600,000	\$400,000	\$200,000	3%	10/31/2009			
Elephant Butte, City of	Sierra	DP-1594	New sewer collection lines and interceptors	33.82%	1390	31705	92.89%	\$2,000,000	\$1,500,000	\$500,000	2%	9/30/2009			
Hatch, Village of	Dona Ana	NM0020010	WWTF rehabilitation	16.38%	1673	21250	62.26%	\$2,871,374	\$495,851	\$50,000	0%	10/31/2009			USDA RD=\$1,573,165; SAP=\$752,358
Logan, Village of	Quay	Application for DP Submitted	New WW collection system and lagoon treatment	26.47%	1094	24871	72.86%	\$5,940,000	\$1,480,194	\$499,806	0-1%	9/30/2009			USDA RD \$3,960,000
Los Alamos County	Los Alamos	NM0020133	Improvements to WWTP	17.67%	18343	78993	231.43%	\$310,000	\$150,000	\$160,000	3%	10/31/2009	\$150,000.00	Green based on energy efficiency. Replace the existing recirculation pumps in the White Rock plant with submersible pumps with variable speed drives.	
Questa, Village of	Taos	DP-191	Design and construct new collection lines	15.44%	1864	23448	68.70%	\$4,232,000	\$1,170,000	\$30,000	0%	9/15/2009			CDBG=\$450,000; SAP=\$82,000; ONRT=\$2,500,000
Raton, City of	Colfax	NM0020273	Wastewater collection system upgrades	6.90%	7282	27028	79.18%	\$2,105,000	\$220,000	\$115,000	2%	10/15/2009			Raton Water Works=\$770,000; CDBG/Grip 2=approx. \$1,000,000
Ruidoso Downs, City of	Lincoln	NM0029165 and NM0026165	Expansion of WWTP	55.17%	1824	29375	86.06%	\$4,000,000	\$2,900,000	\$100,000	2%	5/29/2009	\$859,947.00	Include conservation of energy, water reuse and innovation.	USDA RD \$1,000,000
Ruidoso, Village of	Lincoln	NM0029165	Expansion of WWTP	58.62%	7698	37107	108.71%	\$12,124,896	\$3,269,895.85	\$100,000	3%	5/29/2009	\$2,579,841.00	Include conservation of energy, water reuse and innovation.	USDA RD \$8,755,000
San Miguel County	San Miguel	DP Application to be submitted	WW collection and treatment for Wood Business Park	29.41%	30126	26524	77.71%	\$1,000,000	\$405,000	\$95,000	2%	9/30/2009			\$500,000 from legislative appropriations
Santa Rosa, City of	Guadalupe	NM0024988	WWTF upgrades	26.72%	2744	25085	73.49%	\$9,679,263	\$1,000,000	\$500,000	0-1%	9/30/2009	\$327,000.00	The reclaimed wastewater will be used beneficially for irrigation of parks, agricultural, etc.	USDA RD=\$7,846,087; SAP=\$333,176
Socorro, City of	Socorro	NM0028835	New sanitary sewer collection lines	7.76%	8877	22530	66.01%	\$1,500,000	\$125,000	\$125,000	0%	10/31/2009			USDA RD \$1,250,000
Taos, Town of	Taos	NM0024066	Phase 2 & 3 WWTP upgrades	28.02%	4700	25016	73.29%	\$7,400,000	\$2,100,000	\$1,000,000	0%	10/31/2009	\$560,000.00	Includes energy efficient blowers and solar power for the MBR building.	WTB \$4,300,000
Tucumcari, City of	Quay	NM0020711	WWTF improvements	18.97%	5989	22560	66.09%	\$8,448,193	\$1,000,000	\$100,000	0%	9/30/2009			USDA RD \$6,968,193; SAP=\$380,000
Wagon Mound, Village of	Mora	DP-1075	Replace lagoon liner and effluent distribution system	29.41%	369	17273	50.60%	\$287,039	\$262,000	\$25,039	1%	10/15/2009			
								\$64,997,765	\$18,548,756	\$4,029,030			\$4,476,788.00		

EXHIBIT 1, Part B - PROJECTS MEETING STIMULUS CRITERIA PENDING AVAILABLE FUNDING

**NEW MEXICO ENVIRONMENT DEPARTMENT
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INTEGRATED PROJECTS PRIORITY LIST (IPPL)
STATE FISCAL YEARS 2009 THROUGH 2013**

Community	County	NPDES NO. OR DP-#	Project Description	Rank	Pop	MHI	MHI % of State MHI (\$34,133)	Project Cost	CWSRF grant	CWSRF loan	CWSRF Loan Int Rate	Approx \$ amt of any green reserve components	Green Component Description	\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)	
Angel Fire PID	Colfax	DP-156	Collection system extension	14.71%	1048	48250	141.36%	\$2,498,000			3%				
Aztec, City of	San Juan	NM0020168	Demolition of old WWTP and upgrades to new plant	21.12%	6378	33110	97.00%	\$12,561,869			2%			USDA RD grant=\$704,000; USDA RD loan=\$860,447; NIFA=\$1,250,000; EPA grant=\$477,400; Local funds=\$2,470,000; CWSRF loan=\$5,000,000	
Clayton, Town of	Union	DP-229	WWTF upgrades	30.88%	2524	25600	75.00%	\$2,500,000			1%				
Corona, Village of	Lincoln	Application Submitted for DP	WWTF and collection upgrades - Phase II	8.82%	165	28594	83.77%	\$1,500,000			2%		Includes reuse of effluent water to irrigate the school athletic fields	WTB fully funded	
El Prado W&SD	Taos	NA	Sewer extensions	14.71%	1008	26762	78.41%	\$4,000,000			2%				
El Valle de los Ranchos W&SD	Taos	NA	New collection lines	14.71%	1620	26762	78.41%	\$1,625,000			2%			Legislative grant \$100,000	
Kirtland Valley W&WW District	San Juan	NA	New collection lines	15.81%		33762	98.91%	\$4,141,230			2%				
Los Alamos County	Los Alamos	NM0020144	Provide a system to use effluent as wash water in the WWTP.	29.31%	18343	78993	231.43%	\$200,000			3%	\$200,000.00	Reuse for wash water in WWTP.		
Los Alamos County	Los Alamos	NM00133 White Rock NM0020141 Los Alamos	Lift station improvements	13.79%	18343	78993	231.43%	\$250,000			3%				
McKinley County	McKinley	DP-977, DP-792, DP-603	Automated meter read instrumentation	7.76%	74798	25005	73.26%	\$620,444			1%	under review by EPA	Automated meter read instrumentation will be added to the existing meters.	County funds \$100,000	
Raton, City of	Colfax	N/A	Ditch improvements	1.82%	7282	27028	79.18%	\$2,034,143			2%				
Silver City, Town of	Grant	DP-35	Construct new digester cell	22.06%	10545	25881	75.82%	\$800,000			2%			SAP and Federal STAG fully funded	
Additional need (Part B)								\$32,730,686							

EXHIBIT 1, Part C - PROJECTS ELIGIBLE FOR CWSRF BASE FUNDING & NOT MEETING STIMULUS FUNDING CRITERIA

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Acoma Pueblo Business Enterprise	Cibola	N/A	Modifications/upsizing of treatment facility and installation of collection lines	13.97%	2778	26419	77.40%	\$1,200,000			2%			
Alamogordo, City of	Otero	DP-220	Upgrade and expand WWTP	26.10%	35582	30928	90.61%	\$15,000,000			2%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	Sanitary sewer lift station rehabilitation	20.69%	556678	38788	113.64%	\$3,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	New WWTP digesters for southside water	29.31%	556678	38788	113.64%	\$8,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	WWTP polishing and reuse distribution of southside municipal effluent	29.31%	556678	38788	113.64%	\$26,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	WWTP disinfection upgrades to southside water for reclamation	29.31%	556678	38788	113.64%	\$9,000,000			3%			
Albuquerque, City of Balloon Fiesta RV Park	Bernalillo	NMS000101	Drainage improvements and sediment control	18.18%	448607	38272	112.13%	\$650,000			3%			
Anthony Water & Sanitation District	Dona Ana	NM0029629	New collection lines and WWTP upgrades	17.67%	7904	29808	87.33%	\$2,500,000			2%			
Artesia, City of	Eddy	NM0022268	WWTP and collection expansion	22.41%	10692	29529	86.51%	\$12,000,000			2%			
Aztec, City of	San Juan	NM0020168	New arterial WW collection line	13.79%	6378	33110	97.00%	\$1,000,000			2%			
Aztec, City of	San Juan	NM0020168	Replace main WW transmission line to WWTP	16.38%	6378	33110	97.00%	\$3,000,000			2%			
Bernalillo, Town of	Sandoval	NM0023455	WWTF upgrades	17.67%	6611	30864	90.42%	\$1,000,000			2%			
Bernalillo, Town of	Sandoval	NA	Effluent Reuse	19.85%	6611	30864	90.42%	\$850,000			2%			
Bosque Farms, Village of	Valencia	NM0030279	New WWTP clarifier	17.67%	3931	44055	129.07%	\$5,500,000			3%			
Capitan, Village of	Lincoln	DP-855	Two new WWTF lagoons	29.41%	1443	27188	79.65%	\$650,000			2%			
Carlsbad, City of	Eddy	DP-1274	Rehabilitation and improvements to WWP	40.44%	25625	30658	89.82%	\$18,000,000			2%			
Carlsbad, City of	Eddy	DP-1274	Upgrades to city sewer collection system	16.54%	25625	30658	89.82%	\$1,775,000			2%			
Carlsbad, City of	Eddy	NM0026395	Replacement of 4 main collection system lift stations	18.10%	25625	30658	89.82%	\$2,000,000			2%			
Carlsbad, City of	Eddy	N/A	Storm water collection and drainage	20.00%	25625	30658	89.82%	\$3,050,266			2%			
Carlsbad, City of	Eddy	DP-1274	Install 2 new sewer interceptors	21.32%	25625	30658	89.82%	\$3,500,000			2%			
Chama, Village of	Rio Arriba	NM0027731	Design and construct WWTP	56.90%	1199	30513	89.39%	\$7,000,000			2%			
Cimarron, Village of	Colfax	NM0031038	WWTF upgrades and reuse system	19.83%	917	27875	81.67%	\$6,000,000			2%			
Cloudcroft, Village of	Otero	NM0023370	Sewer line expansion and lift station	20.69%	749	40795	119.52%	\$775,000			3%			
Cloudcroft, Village of	Otero	NM0023370	Storage reservoir, transmission line and booster station for effluent reuse.	23.28%	749	40795	119.52%	\$1,500,000			3%			
Cloudcroft, Village of	Otero	NM0023370	Biosolids and belt filter press for WWTP	28.02%	749	40795	119.52%	\$800,000			3%			
Clovis, City of	Curry	DP-79	Upgrade WWTP	20.22%	32667	28878	84.60%	\$6,000,000			2%			
Columbus, Village of	Luna	DP 1193	Improvements to WWTP	23.53%	1765	13773	40.35%	\$6,100,000			1%			under construction
Corrales, Village of	Sandoval	DP 1099, DP 1139, DP 474, DP 17	Collections and WW treatment	47.06%	7334	67217	196.93%	\$2,000,000			3%			
Corrales, Village of	Sandoval	N/A	Construction of a new step system on south end of the Village	44.12%	7334	67217	196.93%	\$10,000,000			3%			
Deming, City of	Luna	DP-209	New bar screen and lagoon liner system	32.35%	14116	20081	58.83%	\$3,000,000			1%			

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Dona Ana County	Dona Ana	N/A	Expansion of WWTP	29.31%	174682	29808	87.33%	\$28,203,000				2%			
Estancia, Town of	Torrance	DP-975	Additional collection system lines	15.44%	1584	24276	71.12%	\$1,500,000				0%			
Eunice, City of	Lea	DP-1612	WW collection and treatment	22.79%	2562	31722	92.94%	\$2,000,000				2%			
Eunice, City of	Lea	DP-1612	Improvements to WWTP	11.76%	2562	31722	92.94%	\$2,500,000				2%			
Farmington, City of	San Juan	NM0020583	Design and construct new treatment train for the WWTP	31.90%	37844	37663	110.34%	\$10,000,000				3%			
Farmington, City of	San Juan	NM0020583	New UV disinfection system	31.90%	37844	37663	110.34%	\$2,000,000				3%			
Gallup Joint Utilities	McKinley	NM0020672	Expansion and improvement to existing treatment and collections	31.90%	20209	34868	102.15%	\$38,000,000				3%			
Gallup, City of	McKinley	NM0020672	Effluent polishing for potable water use; WW reuse facility.	20.26%	20209	34868	102.15%	\$11,000,000				3%			
Grant County	Grant	DP-1059	Tie in of Grant County homes to the Bayard WWTF	29.41%	31002	29134	85.35%	\$450,000				2%			
Grants, City of	Cibola	N/A	Storm water collection and street improvements; drainage master plans.	1.82%	8806	30652	89.80%	\$21,005,600				2%			
Grants, City of	Cibola	DP-694	Plan, design and construct WWTP improvements.	38.24%	8806	30652	89.80%	\$5,000,000				2%			
Hagerman, Town of	Chaves	DP-760	Collection line rehab	15.44%	1168	23295	68.25%	\$3,291,000				0-1%			
Hagerman, Town of	Chaves	DP-760	Reline lagoons and reuse effluent	36.76%	1168	23295	68.25%	\$1,950,000				0-1%			
Hurley, Town of	Grant	N/A	Design and construct WW collection system	38.24%	1464	27404	80.29%	\$2,500,000				2%			
Isleta Pueblo	Valencia	N/A	Retention pond for Mouse Town Park	1.82%	3174	29331	85.93%	\$45,000				2%			
Jal, City of	Lea	DP-59	New WWTF lagoon liner	33.82%	1996	30848	90.38%	\$1,000,000				2%			
Jemez Springs, Village of	Sandoval	NM0028011	WWTP upgrades (headworks, grit chamber, etc)	24.14%	375	36818	107.87%	\$300,000				3%			
Las Cruces, City of	Dona Ana	NM 0023311, DP 1174	Lift station, collection, septic tanks replacement	34.48%	74267	30375	88.99%	\$1,600,000				2%			
Las Cruces, City of	Dona Ana	NM0023311	Design/construct 1 MGD WWTP with reclamation, 2 lift stations, force main & reuse lines	24.14%	74267	30375	88.99%	\$10,000,000				2%			
Las Cruces, City of	Dona Ana	NM0023311	Replacement of existing collection lines	20.69%	74267	30375	88.99%	\$394,000				2%			
Las Vegas, City of	San Miguel	NM0028827	Refurbish interceptor lines	40.52%	14565	24214	70.94%	\$1,890,700				0%			
Las Vegas, City of	San Miguel	NM0028827	New sewer extension and effluent reuse line for Cinder Road sewer relief	18.53%	14565	24214	70.94%	\$1,200,000				0%			
Las Vegas, City of	San Miguel	NM0028827	Replace sewer collection lines and manholes	18.10%	14565	24214	70.94%	\$2,750,000				0%			Includes installation of reuse lines for irrigation.
Logan, Village of	Quay	N/A	Construction of new WWTP	14.71%	1094	24871	72.86%	\$6,000,000				0-1%			
Lordsburg, City of	Hidalgo	DP-625	Lagoon upgrades	30.88%	3379	21036	61.63%	tdb				0%			USDA RD=\$1,638,000; Colonias=\$500,000
Los Alamos County	Los Alamos	NM0020141	Purchase and equip for biosolids recycling	20.00%	18343	78993	231.43%	\$975,000				3%			
Los Alamos County	Los Alamos	NM0020141	Effluent irrigation transmission line - Phase 4	8.62%	18343	78993	231.43%	\$832,664				3%			
Los Alamos County	Los Alamos	NM0020133	Improvements to White Rock wastewater plant	28.02%	18343	78993	231.43%	\$12,000,000				3%			
Los Alamos County	Los Alamos	NM0020133	White Rock WWTP engineering upgrade study	17.67%	18343	78993	231.43%	\$250,000				3%			
Los Lunas, Village of	Valencia	NM0020303	Additional membrane bioreactors at WWTP	18.97%	10034	36240	106.17%	\$1,600,000				3%			
Lovington, City of	Lea	DP-87	Replace disinfection with new chlorination system	33.09%	9471	26458	77.51%	\$200,000				2%			

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Lovington, City of	Lea	DP- 87	New equalization basin and grease trap	33.09%	9471	26458	77.51%	\$1,500,000				2%			
Lovington, City of	Lea	DP-87	Effluent reuse line and pumps	33.09%	9471	26458	77.51%	\$200,000				2%			
Luna, County of	Luna	DP 209	WW collection and treatment lines	16.91%	25016	20784	60.89%	\$1,000,000				0-1%			
Melrose, Village of	Curry	DP-808	New WWTF lagoon	29.41%	736	26607	77.95%	\$500,000				2%			Includes surface irrigation fields with natural, local grasses will be constructed so that the effluent will gravity flow (no power needed for pumping). CDBG=\$315,157.10; NMFA=\$364,000
Mesilla, Town of	Dona Ana	NA	Sewer line extensions	15.44%	2180	42275	123.85%	\$562,942				3%			
Moriarty, City of	Torrance	DP 910	Improvements to WWTP	29.41%	1765	25150	73.68%	\$3,000,000				1%			
Mountainair, Town of	Torrance	DP-1440	New mechanical WWTF	35.29%	1116	21146	61.95%	\$3,357,737				1%			
Portales, City of	Roosevelt	DP-887	New WWTF to replace old, outdated plant	38.24%	11131	24658	72.24%	\$22,000,000				0%			
Ramah W&SD	Cibola	NM0023396	WWTP upgrades	13.79%	407	25313	74.16%	\$540,000				0-1%			
Red River, Town of	Taos	NM0024899	Design, construct and rehabilitate collection lines	20.69%	484	31667	92.78%	\$200,000				2%			
Rio Rancho, City of	Sandoval	NM 0027987, DP-179, DP 215, DP-1467	Expand WWTP #6, construct effluent line, construct reuse reservoir	50.00%	51765	47169	138.19%	\$45,000,000				3%			
Rio Rancho, City of	Sandoval	DP-215, DP-179	WW effluent aquifer direct injection pilot project	22.79%	51765	47169	138.19%	\$7,750,000				3%			
Rio Rancho, City of	Sandoval	NM0027987	New sanitary sewer line for new high school	7.76%	51765	47169	138.19%	\$650,000				3%			
Roswell, City of	Chaves	NM0020311	WWTP influent pump replacement	25.00%	45293	27252	79.84%	\$750,000				2%			
Roswell, City of	Chaves	NM0020311	WWTP belt press purchase	25.00%	45293	27252	79.84%	\$800,000				2%			
Roswell, City of	Chaves	NM0020311	Collection system and sewer line evaluation	12.93%	45293	27252	79.84%	\$400,000				2%			
San Juan County	San Juan	NA	Collection and interceptors for Flora Vista area to WWTF	29.41%	113801	33762	98.91%	\$4,600,000				2%			
San Rafael W&SD	Cibola	DP-58	System upgrades	29.41%	886	27774	81.37%	\$418,000				2%			
Santa Clara Pueblo	Rio Arriba	NA	Major overhaul of Collection System, lift stations and WWTF	19.85%	980	20302	59.48%	\$15,235,020				0-1%			
Santa Fe County	Santa Fe	NA	Pojoaque Valley new collection lines and WWTF upgrades	22.79%	129292	42207	123.65%	\$5,500,000				3%			
Santa Fe County	Santa Fe	NA	New collection system for Sombrillo/Arroyo Seco area	12.50%	129292	42207	123.65%	\$4,545,300				3%			
Santa Fe County	Santa Fe	DP-93, DP-234	Valle Vista collection system upgrades to pickup subdivisions	30.88%	129292	42207	123.65%	\$3,272,000				3%			
Santa Fe, City of	Santa Fe	NM0022292 & DP 135	Improvements to WWTP	48.28%	62203	40392	118.34%	\$20,000,000				3%			
Santa Fe, City of	Santa Fe	DP-289	Rehabilitation of sanitary sewer lines	17.65%	62203	40392	118.34%	\$3,000,000				3%			
Santa Fe, City of	Santa Fe	NMR04000	End of pipe treatment at river outfalls	18.18%	62203	40392	118.34%	\$385,000				3%			
Santa Fe, City of	Santa Fe	NMR04000	River trail and channel rain garden and infiltration	20.00%	62203	40392	118.34%	\$1,765,000				3%			
Santa Fe, City of	Santa Fe	NMR04000	Siler Rd extension storm water collection	18.18%	62203	40392	118.34%	\$600,000				3%			
Santa Fe, City of	Santa Fe	NMR04000	Storm water traffic control	18.18%	62203	40392	118.34%	\$330,000				3%			
Santo Domingo Pueblo	Sandoval	NA	New collection system for Domingo area of Pueblo	11.76%	3145	25664	75.19%	\$250,000				2%			
Sunland Park, City of	Dona Ana	NM0029483	Storm water collection	13.79%	13309	20164	59.07%	\$150,000				1%			
Sunland Park, City of	Dona Ana	NM0029483	Lift station and force main	13.79%	13309	20164	59.07%	\$1,500,000				1%			

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 STATE FISCAL YEARS 2009 THROUGH 2013**

Sunland Park, City of	Dona Ana	NM0030201	Additional collection system and WWTF upgrades	44.83%	13309	20164	59.07%	\$39,000,000			1%			
Taos Ski Valley, Village of	Taos	NM0022101	WWTP and collection system upgrades and extensions	26.72%	56	67708	198.37%	\$6,565,000			3%			
Taos, Town of	Taos	DP-232	WWTP upgrades and reuse lines for Housing Authority	20.59%	4700	26762	78.41%	\$200,000			2%			
Willard, Village of	Torrance	DP-1353	WWTF upgrades and improvements	35.29%	240	20833	61.03%	\$400,000			1%			
								Future need (Part C)	\$527,213,229					