

EXHIBIT 1, Part A - PROPOSED FUNDING LIST

**NEW MEXICO ENVIRONMENT DEPARTMENT
CLEAN WATER STATE REVOLVING FUND (CWSRF)
(ALSO KNOWN AS WASTEWATER FACILITY CONSTRUCTION LOAN FUND)
INTEGRATED PROJECTS PRIORITY LIST (IPPL)
STATE FISCAL YEARS 2009 THROUGH 2013**

Community	County	NPDES NO. OR DP-#	Project Description	Rank	Pop	MHI	MHI % of State MHI (\$34,133)	Project Cost Need	CWSRF grant	CWSRF loan	CWSRF Loan Int Rate	Estimated Date of Loan/Grant Closing	Approx \$ amt of any green reserve components	Green Component Description	\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)	
Belen, City of	Valencia	NM0020150	Collection system upgrades	6.67%	6901	26754	78.38%	\$900,000	\$750,000	\$150,000	2%	7/31/2009				
Eagle Nest, Village of	Colfax	DP-1213	New WWTP lagoon	20.59%	306	36477	106.87%	\$650,000	\$200,000	\$400,000	3%	10/31/2009			SAP \$50,000	
Elephant Butte, City of	Sierra	DP-1594	New sewer collection lines and interceptors	33.82%	1390	31705	92.89%	\$2,000,000	\$1,500,000	\$500,000	2%	7/31/2009				
Logan, Village of	Quay	Application for DP Submitted	New WW collection system and lagoon treatment	26.47%	1094	24871	72.86%	\$5,940,000	\$1,480,194	\$499,806	0-1%	8/31/2009			USDA RD \$3,960,000	
Los Alamos County	Los Alamos	NM0020141	Effluent reuse line - Phase 3	8.33%	18343	78993	231.43%	\$360,909	\$150,000	\$210,909	3%	7/31/2009	\$150,000.00	Green based on water efficiency. Wastewater will be routed for reuse as irrigation water for parks and sports fields.		
Questa, Village of	Taos	DP-191	Design and construct new collection lines	15.44%	1864	23448	68.70%	\$4,232,000	\$1,170,000	\$30,000	0%	7/31/2009			CDBG=\$450,000; SAP=\$82,000; ONRT=\$2,500,000	
Raton, City of	Colfax	NM0020273	Wastewater collection system upgrades	6.67%	7282	27028	79.18%	\$2,105,000	\$220,000	\$115,000	2%	8/31/2009			Raton Water Works=\$770,000; CDBG/Grip 2=approx. \$1,000,000	
Ruidoso Downs, City of	Lincoln	NM0029165 and NM0026165	Expansion of WWTP	53.33%	1824	29375	86.06%	\$4,000,000	\$2,900,000	\$100,000	2%	5/29/2009	\$859,947.00	Include conservation of energy, water reuse and innovation.	USDA RD \$1,000,000	
Ruidoso, Village of	Lincoln	NM0029165	Expansion of WWTP	56.67%	7698	37107	108.71%	\$12,055,000	\$3,200,000	\$100,000	3%	5/29/2009	\$2,579,841.00	Include conservation of energy, water reuse and innovation.	USDA RD \$8,755,000	
San Miguel County	San Miguel	DP Application to be submitted	WW collection and treatment for Wood Business Park	29.41%	30126	26524	77.71%	\$1,000,000	\$405,000	\$95,000	2%	8/31/2009			\$500,000 from legislative appropriations	
Santa Rosa, City of	Guadalupe	NM0024988	WWTF upgrades	25.83%	2744	25085	73.49%	\$9,402,263	\$1,000,000	\$500,000	0-1%	8/31/2009	\$327,000.00	The reclaimed wastewater will be used beneficially for irrigation of parks, agricultural, etc.	USDA RD=\$7,569,087; SAP=\$333,176	
Silver City, Town of	Grant	DP-35	Construct new digester cell	22.06%	10545	25881	75.82%	\$800,000	\$600,000	\$200,000	2%	7/31/2009				
Tucumcari, City of	Quay	NM0020711	WWTF improvements	18.33%	5989	22560	66.09%	\$6,368,193	\$1,000,000	\$100,000	0%	8/31/2009			USDA RD \$4,888,193; SAP=\$380,000	
Wagon Mound, Village of	Mora	DP-1075	Replace lagoon liner and effluent distribution system	29.41%	369	17273	50.60%	\$287,039	\$262,000	\$25,039	1%	7/31/2009				
								\$50,100,404								
									\$14,837,194	\$3,025,754						

EXHIBIT 1, Part B - PROJECTS MEETING STIMULUS CRITERIA PENDING AVAILABLE FUNDING

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Angel Fire PID	Colfax	DP-156	Collection system extension	14.71%	1048	48250	141.36%	\$2,498,000			3%				
Aztec, City of	San Juan	NM0020168	Demolition of old WWTP and upgrades to new plant	20.42%	6378	33110	97.00%	\$12,561,869			2%			USDA RD grant=\$704,000; USDA RD loan=\$860,447; NMFA=\$1,200,000; EPA grant=\$477,500; Local funds=\$2,470,000; CWSRF loan=\$5,000,000	
Bloomfield, City of	San Juan	NM0020770	Improvements to WWTP	21.67%	6417	32905	96.40%	\$6,900,000			2%				
Cimarron, Village of	Colfax	NM0031038	WWTF upgrades and reuse system	19.17%	917	27875	81.67%	\$6,000,000			2%				
Clayton, Town of	Union	DP-229	WWTF upgrades	30.88%	2524	25600	75.00%	\$2,500,000			1%				
Columbus, Village of	Luna	DP 1193	Improvements to WWTP	23.53%	1765	13773	40.35%	\$6,100,000			1%			under construction	
Corona, Village of	Lincoln	Application Submitted for DP	WWTF and collection upgrades - Phase II	8.82%	165	28594	83.77%	\$1,500,000			2%		Includes reuse of effluent water to irrigate the school athletic fields	WTB possibility	
El Prado W&SD	Taos	NA	Sewer extensions	14.71%	1008	26762	78.41%	\$4,000,000			2%				
El Valle de los Ranchos W&SD	Taos	NA	New collection lines	14.71%	1620	26762	78.41%	\$1,625,000			2%			Legislative grant \$100,000	
Hatch, Village of	Dona Ana	NM0020010	WWTF rehabilitation	15.83%	1673	21250	62.26%	\$2,308,000			1%				
Hurley, Town of	Grant	N/A	Design and construct WW collection system	38.24%	1464	27404	80.29%	\$2,500,000			2%				
Kirtland Valley W&WW District	San Juan	NA	New collection lines	15.81%		33762	98.91%	\$4,141,230			2%				
Las Vegas, City of	San Miguel	NM0028827	Replace sewer collection lines and manholes	17.50%	14565	24214	70.94%	\$2,750,000			0%		Includes installation of reuse lines for irrigation.		
Lordsburg, City of	Hidalgo	DP-625	Lagoon upgrades	30.88%	3379	21036	61.63%	tdb			0%			USDA RD=\$1,638,000; Colonias=\$500,000	
Los Alamos County	Los Alamos	NM00133 White Rock NM0020141 Los Alamos	Lift station improvements	13.33%	18343	78993	231.43%	\$250,000			3%				
Melrose, Village of	Curry	DP-808	New WWTF lagoon	29.41%	736	26607	77.95%	\$500,000			2%		Includes surface irrigation fields with natural, local grasses will be constructed so that the effluent will gravity flow (no power needed for pumping).	CDBG=\$315,157.10; NMFA=\$364,000	
Moriarty, City of	Torrance	DP 910	Improvements to WWTP	29.41%	1765	25150	73.68%	\$3,000,000			1%				
Raton, City of	Colfax	N/A	Ditch improvements	1.82%	7282	27028	79.18%	\$2,034,143			2%				
Santa Rosa, City of	Guadalupe	NM0024988	Replace Corona Street lift station	20.00%	2744	25085	73.49%	\$277,000			1%				
Socorro, City of	Socorro	NM0028835	New sanitary sewer collection lines	7.50%	8877	22530	66.01%	\$14,000,000			0%				
Taos, Town of	Taos	NM0024066	Phase III, WWTP Upgrades and Reuse	27.08%	4700	25016	73.29%	\$9,370,000			0%	\$2,900,000.00	Includes energy efficient blowers, solar power for the MBR building reuse.	WTB \$3,000,000	
Additional need (Part B)								\$84,815,242							