



## Construction Programs Bureau

Assisting New Mexico Communities to Develop  
Sustainable Water, Wastewater and Solid Waste  
Infrastructure Through:

- ◆ Technical Assistance
- ◆ Funding
- ◆ Project Oversight

Carlsbad Secondary Clarifier CWSRF Funding 2013

During State Calendar Year **2013**  
the Construction Programs Bureau:

- ◆ **Disbursed \$24,887,180** in loans and grants throughout the state for water, wastewater, & solid waste infrastructure.
- ◆ **Earned 97.5% satisfaction** from customer satisfaction surveys .



SUSANA MARTINEZ  
Governor

JOHN A. SANCHEZ  
Lieutenant Governor

NEW MEXICO  
ENVIRONMENT DEPARTMENT

*Construction Programs Bureau*

Harold Runnels Building  
1190 St. Francis Drive, P.O. Box 5469  
Santa Fe, New Mexico 87502-5469  
Phone (505) 827-2806 Fax (505) 827-2837  
[www.nmenv.state.nm.us/cpb](http://www.nmenv.state.nm.us/cpb)



RYAN FLYNN  
Cabinet Secretary  
Designate

BUTCH TONGATE.  
Deputy Secretary

TO: New Mexico State Legislature and Interested Persons

FROM: Jim Chiasson, P.E., Bureau Chief, NMED Construction Programs Bureau

DATE: January 15, 2013

SUBJECT: NMED Construction Programs Bureau **Infrastructure Development Report**

---

The New Mexico Environment Department, Construction Programs Bureau (CPB) is pleased to provide the attached Infrastructure Development Report for water, wastewater and solid waste facility construction projects administered by the Bureau. Support for these projects comes from state funds including Special Legislative Appropriations and the Rural Infrastructure Program, and from federal funds including the Clean Water State Revolving Fund. This Report is available in hard copy, on a CD, and from the CPB website at:

<http://www.nmenv.state.nm.us/cpb/documents/Jan2014InfrastructureDevelopmentReportCPB.pdf>

During **Calendar Year 2013** the **Construction Programs Bureau** achieved **97.5% customer satisfaction** and **disbursed \$24.8 million** to communities throughout the State. This activity supports projects that positively impact the local economies and create sustainable, healthy and safe New Mexico communities. There are several Water Trust Board projects and several Planning Grant projects listed in the report that are just beginning, and therefore have no updates. Those projects will be updated when they are under way, and the updates will be included in the July 2014 report.

This Infrastructure Development Report presents each infrastructure project arranged alphabetically by county and then by community. In addition, the report identifies the project problem, solution, funding amount, fund balance, project phase, and the state or federal funding source(s). It begins with a brief narrative regarding Construction Programs Bureau projects and programs. This report is distributed semi-annually and will be updated again for distribution in July 2014. If you have any questions regarding this Project Status Report, please contact Saroj Baxter at (505) 476-3036.



# CONSTRUCTION PROGRAMS BUREAU

# INFRASTRUCTURE DEVELOPMENT REPORT

JANUARY 2014

**Assisting New Mexico Communities to Develop Sustainable Water, Wastewater and Solid Waste Infrastructure Through:**

- Technical Assistance
- Funding
- Project Oversight



Introduction..... ii

Program Summary..... iii

Special Appropriations Program..... iv

Rural Infrastructure Revolving Loan Program..... v

Clean Water State Revolving Loan Fund..... v

American Recovery and Reinvestment Act..... vi

Acronyms..... vii

Program Administrators/Project Managers..... vii

**Project Status by County**

Bernalillo..... 1

Chavez..... 5

Cibola..... 6

Colfax..... 8

Curry..... 10,41,42

De Baca..... 12

Doña Ana..... 13

Eddy..... 21

Grant..... 23

Guadalupe..... 25

Hidalgo..... 26

Lea..... 27

Lincoln..... 29

Los Alamos..... 34

Luna..... 35

McKinley..... 36,39

Mora..... 40

Multiple Counties..... 39,41,42

Otero..... 43

Quay..... 46

Rio Arriba..... 42,47

Roosevelt..... 41,42,51

San Juan..... 39,52

San Miguel..... 55

Sandoval..... 61

Santa Fe..... 42,68

Sierra..... 73

Socorro..... 74

Taos..... 76

Torrance..... 80

Union..... 82

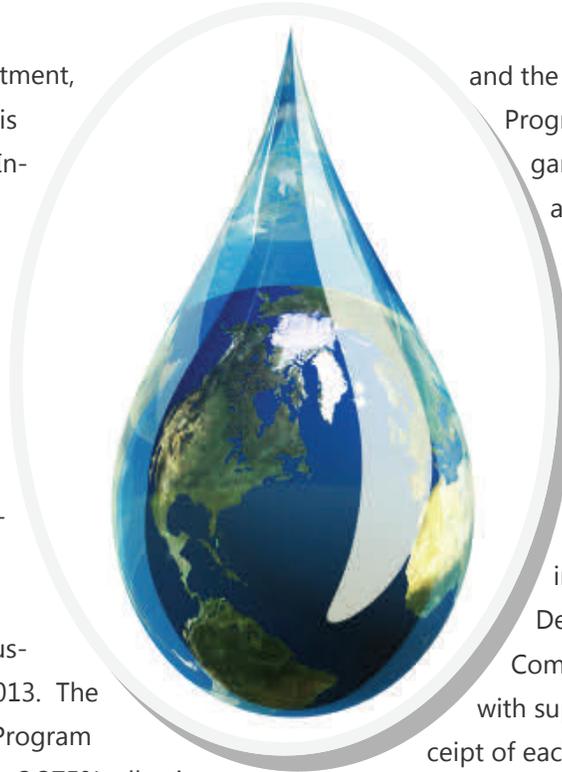
Valencia..... 83

## INTRODUCTION

The New Mexico Environment Department, Construction Programs Bureau (CPB) is pleased to provide the January 2014 Infrastructure Development Report for water, wastewater, and solid waste projects administered by the Bureau. CPB manages several funds and also provides technical oversight of projects for the Environmental Protection Agency, the Water Trust Board, and the New Mexico Finance Authority. Almost \$25 Million was added to New Mexico's economy through CPB disbursements and CPB achieved a customer satisfaction rate of 97.5% in 2013. The interest Rate for Rural Infrastructure Program loans was lowered in 2012 from 3% to 2.375%, allowing more communities to access funding for essential infrastructure improvements.

The projects listed in this report are arranged by county and listed alphabetically. Included with each project is the project funding amount, a current fund balance, the CPB project manager, the funding source, problem, solution, a description of the project, its current phase, population served, and a brief narrative. There are several Water Trust Board projects and Planning Grant projects listed in the report that are just beginning and have no updates. Those projects will be updated when they are under way, and the updates will be included in the July 2014 report.

The Construction Programs Bureau staff oversees water, wastewater, and solid waste projects funded through a variety of sources in communities throughout New Mexico. CPB strives to ensure that these projects are sustainable, managed on a timely basis, environmentally sound, of high quality, and free of waste, fraud, and abuse. The funding sources managed by CPB include the Legislative Capital Outlay Special Appropriations Program (SAP), the Clean Water State Revolving Fund (CWSRF), the CWSRF American Recovery and Reinvestment Act (ARRA),



and the Rural Infrastructure Revolving Loan Program (RIP). More information regarding these programs can be found at our website,

[www.nmenv.state.nm.us/cpb/cpbtop.html](http://www.nmenv.state.nm.us/cpb/cpbtop.html).

Any public entity can access the Water Infrastructure Portal, and enter a Project Interest Form to apply for water, wastewater, and solid waste funding. The New Mexico Environment Department Drinking Water Bureau's Community Services Team follows up with support to the communities upon receipt of each Project Interest Form. A Community Services Section map with contact information is on page iii of this report. The Water Infrastructure Portal can be accessed at the NMED website, [http://swim.nmenv.state.nm.us/APPLICATION\\_open.php](http://swim.nmenv.state.nm.us/APPLICATION_open.php) (For information on the Water Infrastructure Portal or on the Community Services Section, please contact Danielle Shurn, the Sustainable Water Infrastructure Group Manager, at 505.476.8637.)

**For more information regarding the Construction Programs Bureau, please contact Jim Chiasson, CPB Bureau Chief, at 505.470.6385.**



**Union County, Clayton Wastewater Reuse for Agriculture Water Trust Board (WTB) Project 2013**

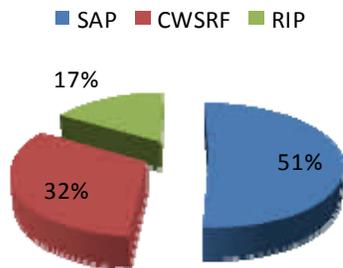
## PROGRAM SUMMARY

Below are the number of construction projects managed during Calendar Year 2013 for each financial program within CPB and for each agency for which CPB provides technical oversight:

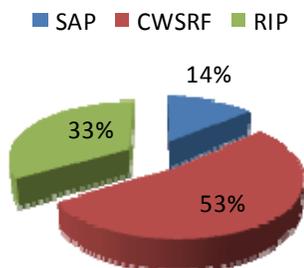
### PROJECTS BY PROGRAM:

Special Appropriations (SAP):	131
Clean Water State Revolving Fund (CWSRF):	17
Clean Water State Revolving Loan Fund: American Recovery and Reinvestment Act (CWSRF ARRA):	2
Rural Infrastructure Revolving Loan (RIP):	7
Settlement Funds:	1
State and Tribal Assistance Grants (STAG):	4
NMFA Drinking Water (NMFA DW):	23
NMFA Planning Grant (NMFA PG):	29
Water Trust Board (WTB):	47
<b>TOTAL PROJECTS:</b>	<b>261</b>

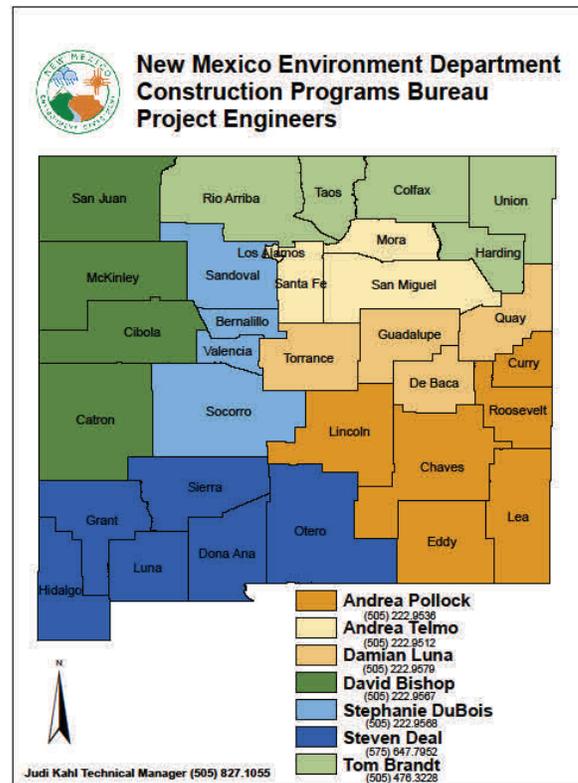
### Total Disbursed in 2013: \$24,887,180



### Total Disbursed July-Dec 2013: \$9,000,839

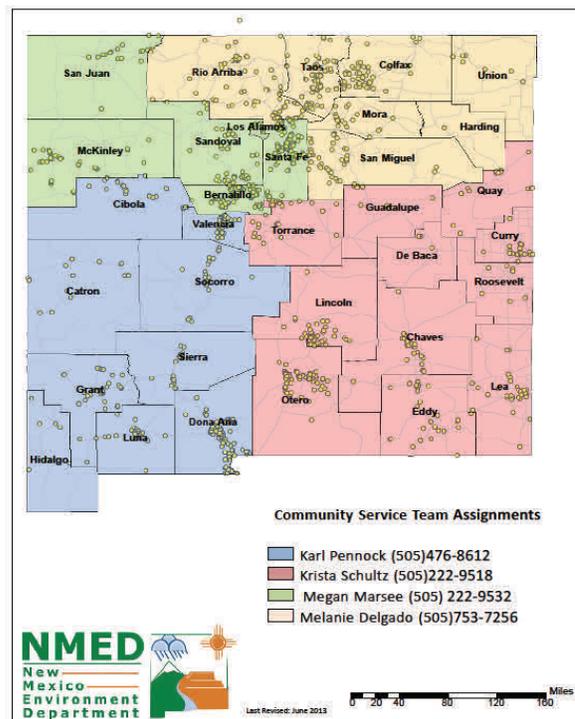


## PROJECT MANAGER SERVICE AREA MAP



## COMMUNITY SERVICES GROUP SERVICE AREA MAP

### SWG Community Services Team Regional Coverage



## PROGRAM DETAILS

### SPECIAL APPROPRIATIONS PROGRAM (SAP)

Special Appropriations are state grants for infrastructure projects and are issued annually when authorized by the New Mexico Legislature. Communities apply for these funds through their legislative representative. If money is appropriated and approved by the Governor, the funds are distributed to the communities through assigned state agencies, who then provide oversight of the expenditure of the funds. When projects pertain to water, wastewater or other environmental infrastructure, project oversight is provided by the NM Environment Department through Construction Programs Bureau (CPB). Grant agreements are executed between CPB and the communities for expenditure of the funds and monies are disbursed through a reimbursement process.

In the 2013 legislative session, the NMED Construction Programs Bureau received 90 new Severance Tax Bond appropriations valued at \$18,098,840.00.

### SPECIAL APPROPRIATIONS PROGRAM FACTS IN BRIEF...

As of December 31, 2013 Construction Programs Bureau was performing administration and construction oversight for 131 active projects with an outstanding balance of \$23,844,386. CPB successfully closed 10 projects valued at \$652,766 from July through December of 2013 and CPB closed 28 projects valued at \$10,464,556 during calendar year 2013.



Portales Waterline Project, SAP Project 13-1485 2013



Navajo Dam Water Storage and Treatment Plant Project, RIP funding 2013

## PROGRAM DETAILS

### RURAL INFRASTRUCTURE REVOLVING LOAN PROGRAM (RIP)

The Rural Infrastructure Revolving Loan Program provides financial assistance to mutual domestic associations, water and sanitation districts, municipalities (population < 20,000) and counties (population < 200,000) for the construction or modification of water, wastewater, and solid waste facilities. The maximum loan amount is \$2,000,000 per entity per fiscal year.

The interest rate was lowered in October of 2012 from 3% to 2.375% and a repayment schedule of up to twenty years is allowed. This should help more communities to accomplish essential infrastructure improvements.

Recent projects funded include well pump testing, well rehabilitation, purchase of a water and wastewater utility, and upgrades to a water and wastewater system. As of December 31st, 2013, CPB has 7 active RIP loans in construction, totaling \$3,779,599. There are currently 89 loans in repayment with a loan balance of \$17,758,751.



Navajo Dam Water Treatment Plant, RIP Funding 2013



Carlsbad Wastewater Treatment Plant, CWSRF Funding 2013

### CLEAN WATER STATE REVOLVING LOAN FUND PROGRAM (CWSRF)

Through the Clean Water State Revolving Fund program, NMED maintains a revolving loan fund to provide a source of low-cost financing for a wide range of wastewater and storm drainage projects that protect surface and ground water quality. Funds may also be used for projects that control non-point source water pollution, such as solid waste facilities and septic tank systems.

The CWSRF program provides low interest loans (3% - 0%) that spread project costs over a repayment period of up to twenty years. Repayments are cycled back into the fund and used to pay for additional clean water projects. Placement on the annual Integrated Projects Priority List is the first step in obtaining CWSRF funding and applications are solicited each April.

#### CWSRF FACTS IN BRIEF...

CPB executed 6 new CWSRF construction project loan agreements during 2013. The agreements were with (1) Village of Jemez Springs for \$305,000 for additional nitrogen and phosphorous treatment systems at the WWTP, (2)

Southern Sandoval County Arroyo Flood Control Authority (SSCAFCA) for \$2,000,000 for construction of the Montoyas Arroyo stormwater quality facility, (3) The City of Aztec for \$3,949,564 for wastewater collection and treatment systems upgrades, (4) The City of Belen for \$1,136,364 for flood control improvements, (5) The City of Portales for \$27,000,000 for WWTP improvements, and (6) The City of Socorro for \$1,200,000 for wastewater collection system expansion.

During 2013, CPB performed oversight of 14 CWSRF construction project loans with an outstanding loan balance of \$50,905,548 and an outstanding grant balance of \$3,842,910 as of December 31, 2013. There were also 46 loans in repayment during calendar year 2013. As of December 31, 2013, 42 loans remained in repayment with an outstanding principal balance of \$138,311,634 because 4 communities paid their loans in full by the end of 2013.

[\(Please see the following page for the 17 ARRA projects that were previously funded.\)](#)

## PROGRAM DETAILS



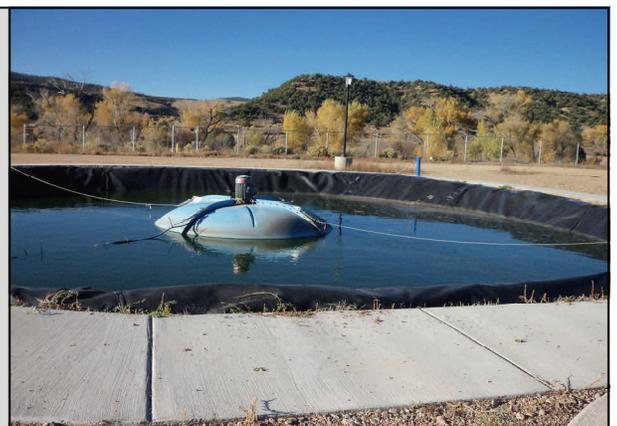
### AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FLOWING THROUGH THE CWSRF PROGRAM

The American Recovery and Reinvestment Act appropriated funds to the CWSRF program in addition to annual capitalization funds. This is the first time in the program's history that program funds could be provided as grants and not just loans. As a result \$23,019,536 in ARRA subsidization was provided to seventeen (17) communities throughout New Mexico. Eleven (11) of these communities have never received a loan from the low interest program before, increasing the program's outreach. The other six (6) communities either currently have or have had low-interest loans from the CWSRF program, increasing the benefits they receive from the program.

Projects were chosen based on their readiness to proceed, ARRA green project reserve factors, the population of the community, compliance with ARRA-specific American made requirements, compliance with federal Davis-Bacon wage rates, and a willingness to take on a loan to fund a portion of the project to demonstrate fiscal responsibility. The biggest challenge in project selection was the project's timeframe, and the ability of each community to put a signed construction contract in place by February 17, 2010 as required by the CWSRF section of ARRA. All of the ARRA funds were disbursed by June 30th, 2012. Two of the 17 projects completed construction in 2013, with only non-ARRA CWSRF funds remaining.



**CWSRF ARRA Projects:**  
 (LEFT PHOTO)  
 Taos  
 Wastewater  
 Treatment Plant  
 Solar Array  
 (RIGHT PHOTO)  
 Questa  
 Wastewater  
 Treatment Plant



Assistance Recipient	CWSRF Assistance	ARRA Assistance	Green Portion of ARRA Assistance
Belen, City of	\$ 730,383.00	\$ 580,383.00	-
Eagle Nest, Village of	\$ 666,698.00	\$ 466,698.00	
Elephant Butte, City of	\$ 2,829,543.00	\$ 2,329,543.00	
Hatch, Village of	\$ 468,695.15	\$ 418,695.15	
Logan, Village of	\$ 918,589.00	\$ 556,805.00	
Los Alamos County	\$ 385,937.00	\$ 150,000.00	\$ 150,000.00
Questa, Village of	\$ 3,797,171.00	\$ 3,707,171.00	
Raton, City of	\$ 359,877.00	\$ 244,877.00	
Ruidoso Downs, City of	\$ 3,000,000.00	\$ 2,900,000.00	\$ 1,360,560.00
Ruidoso, Village of	\$ 3,369,895.85	\$ 3,269,895.85	\$ 2,768,249.00
San Juan County	\$ 914,448.00	\$ 690,815.00	
San Miguel County	\$ 431,684.00	\$ 336,684.00	
Santa Rosa, City of	\$ 1,807,869.00	\$1,307,869.00	\$ 100,000.00
Socorro, City of	\$ 150,150.00	\$ 75,075.00	
Taos, Town of	\$ 5,690,241.00	\$ 4,490,241.00	\$ 3,009,021.00
Tucumcari, City of	\$ 1,100,000.00	\$ 1,000,000.00	
Wagon Mound, Village of	\$ 610,011.00	\$ 494,784.00	
<b>Totals</b>	<b>\$ 27,231,192.00</b>	<b>\$ 23,019,536.00</b>	<b>\$ 7,387,830</b>

## ACRONYMS

ARRA.....	American Recovery and Reinvestment Act
CDBG.....	Community Development Block Grant
CPB.....	Construction Programs Bureau
CWSRF.....	Clean Water State Revolving Loan Fund
DR.....	Disbursement Request
DWB.....	Drinking Water Bureau of NMED
EA.....	Environmental Assessment
EID.....	Environmental Information Document
EPA.....	US Environmental Protection Agency
FNSI.....	Finding of No Significant Impact
MDWCA.....	Mutual Domestic Water Consumers Association
NMED.....	New Mexico Environment Department
NMFA.....	New Mexico Finance Authority
NMGRT.....	New Mexico Gross Receipts Tax
NPDES.....	National Pollution Discharge Elimination System
OSE.....	Office of the State Engineer
PER.....	Preliminary Engineering Report
PIF.....	Project Interest form
RCAC.....	Rural Community Assistance Corporation
RD.....	Rural Development of USDA
RFP.....	Request for Proposal
RIP.....	Rural Infrastructure Revolving Loan Program
RWA.....	Rural Water Association
SAP.....	Special Appropriations Program
SCADA.....	Supervisory Control and Data Acquisition
STAG.....	State and Tribal Assistance Grant, from EPA
STB.....	Severance Tax Bond
SWB.....	Solid Waste Bureau of NMED
SWIM.....	Sustainable Water Infrastructure Management
SWQB.....	Surface Water Quality Bureau of NMED
SSCAFCA.....	Southern Sandoval County Arroyo Flood Control Authority
TIF.....	Tribal Infrastructure Fund
USACE.....	US Army Corps of Engineers
WIP.....	Water Infrastructure Portal
WTB.....	Water Trust Board
WTP.....	Water Treatment Plant
WWTP.....	Wastewater Treatment Plant



CWSRF Projects 2013

(ABOVE PHOTO) El Valle de los Ranchos Sewer Carrier Pipe

(BELOW PHOTO) Rio Rancho, Montoyas Arroyo Reuse Line



## PROGRAM ADMINISTRATORS

EG.....Edith Gallegos

EM.....Erika Martinez

JP.....Jennifer Prada

VT.....Valerie Trujillo

## PROJECT MANAGERS

AP.....Andrea Pollock

AT.....Andrea Telmo

DB.....David Bishop

DL.....Damian Luna

JK.....Judi Kahl

SDD.....Stephanie DuBois

SD..... Steve Deal

TB.....Tom Brandt



Tucumcari Water Tank Project 2013  
Funded by DWSRF

# CONSTRUCTION PROGRAMS BUREAU PROJECT STATUS REPORT

<b>County:</b> <b>Bernalillo</b>	<u>CPB No:</u> <u>WTB-205</u>	Funding: WTB
<u>Albuq-Bern Water/WUA, County of</u>		Project \$2,260,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$2,260,000.00</b>
Population Served by This 100		Loan Amount: <b>\$0.00</b>
Project Construction		Fund Balance: <b>\$2,100,676.81</b>
<b>Problem:</b> Existing wells contaminated by nitrates from septic tanks		
<b>Solution:</b> Construct new water system and abandon old wells		
<b>Project:</b> <b>Phase 2A water system</b>		

\$2,260,000 to construct Carnuel water system. 3-25-13 CPB started technical oversight of project for NMFA. 5-10-13 ABCWUA updated CPB on status of project. Submitted RFP documentation & engineering agreements & supplements. 7-9-13-13 plans & specifications approved. However, the ABCWUA was not approved to advertise for bids at this time due to the lack of available funding. There currently is \$3,860,000 in Water Trust Board (WTB-205 & 206) funding and the engineering cost estimate is \$4,177,979.81 for the base bid. As of 9-25-13 the ABCWUA is looking for other funding source to complete the base bid of the project. 10-9-13 CPB approved work order solicitation from on-call contractors awarding construction contract to RMCI, \$3,597,805.46. 10-16-13 notice to proceed issued. As of 12-18-13 construction is approximately 10% complete.

<b>County:</b> <b>Bernalillo</b>	<u>CPB No:</u> <u>WTB-206</u>	Funding: WTB
<u>Albuq-Bern Water/WUA, County of</u>		Project \$1,600,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$1,600,000.00</b>
Population Served by This 100		Loan Amount: <b>\$0.00</b>
Project Construction		Fund Balance: <b>\$1,600,000.00</b>
<b>Problem:</b> Existing wells contaminated by nitrates from septic tanks		
<b>Solution:</b> Build a water system & abandon existing wells		
<b>Project:</b> <b>Phase 2A water system</b>		

\$1,600,000 to plan, design & construct Carnuel water system. 3-25-13 CPB started technical oversight of project for NMFA. 5-10-13 ABCWUA updated CPB on status of project. Submitted RFP documentation, engineering agreements & supplements. 7-9-13-13 plans & specifications approved. However, the ABCWUA was not approved to advertise for bids at this time due to the lack of available funding. There currently is \$3,860,000 in Water Trust Board (WTB-205 & 206) funding and the engineering cost estimate is \$4,177,979.81 for the base bid. As of 9-25-13 the ABCWUA is looking for other funding source to complete the base bid of the project. 10-9-13 CPB approved work order solicitation from on-call contractors awarding construction contract to RMCI, \$3,597,805.46. 10-16-13 notice to proceed issued. As of 12-18-13

<b>County:</b> <b>Bernalillo</b>	<u>CPB No:</u> <u>SAP 12-1337-STB</u>	Funding: SAP Grants
<u>Bernalillo, County of</u>		Project \$0.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$130,000.00</b>
Population Served by This 345		Loan Amount: <b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance: <b>\$130,000.00</b>
<b>Problem:</b> rely on existing wells		
<b>Solution:</b> install water distribution lines to homes within the Los Padillas area		
<b>Project:</b> <b>waterline extension to Malpais road and streets in Los Padillas community</b>		

To design and construct improvements for the south valley water project, including extension to Malpais road and streets in Los Padillas community of the south valley of Bernalillo county. Funds will be used towards phase 7 of the S.Valley distribution system. 11-1-12 grant agreement executed. 6-18-13 Reviewed & commented on design plans/specifications. 8-30-13 waiting for revised plans/specifications since the Water Utility Authority requested modifications to the plans. County is looking for additional funding to complete construction of the project. 12-20-13 approved revised phase 7A plans/specifications for bid advertisement.

<b>County:</b> Bernalillo	<u>CPB No:</u> XP-00F08101	Funding:	STAG
<u>Bernalillo, County of</u>		Project	\$1,067,000.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$1,067,000.00</b>
Population Served by This 100		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$1,067,000.00</b>
<b>Problem:</b> Septic tanks contaminating groundwater			
<b>Solution:</b> Remove existing septic tanks & install sewer collection lines			
<b>Project:</b> <b>Coors Vacuum Sewer</b>			

\$1,067,000 FY (09) Coors Vacuum Sewer project. 9-20-07 reaffirmation of finding of no significant impact (FNSI) for South Valley became final. 2-16-11 CPB received copy of cooperative agreement and project description. 10-26-11 CPB notified County the reaffirmation of the FNSI expires 10-20-2012. Project must be under construction before the expiration date. 3-7-12 CPB received request for second reaffirmation of finding of no significant impact (FNSI) for Valley Utilities projects. 4-16-12 public hearing held. 5-10-12 CPB emailed documentation to EPA to process 2nd reaffirmation of FNSI. 10-15-12 EPA denied request for 2nd FNSI reaffirmation. 5-7-13 EPA advertised new FNSI. 6-13-13 FNSI became final. 8-5-13 approved plans & specs for bid advertisement. 11-19-13 bid tabulation approved awarding construction contract to NM Underground Contractors, in the amount of \$1,998,404.55 (excludes tax). 12-12-13 pre-construction meeting

<b>County:</b> Bernalillo	<u>CPB No:</u> SAP 12-1336-STB	Funding:	SAP Grants
<u>Cedar Crest MDWC/SWA</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$100,000.00</b>
Population Served by This 50		Loan Amount:	<b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance:	<b>\$33,581.46</b>
<b>Problem:</b> not enough storage capacity & pressure			
<b>Solution:</b> install new storage tank			
<b>Project:</b> <b>Install tank &amp; transmission line, drill new well</b>			

\$100,000 to plan, design, construct and equip water system improvements, including a water storage tank, well and supply lines, for the Cedar Crest mutual domestic water consumers and sewage works association in Bernalillo county. As of 6-1-12 Cedar Crest is interested in purchasing Belle Vista's existing 200,000-gallon storage tank to replace their existing 30,000-gallon tank. 8-22-12 grant agreement executed. 9-11-12 approved specs for solicitation of quotes to provide a tank inspection. 9-14-12 CPB approved low quote (\$14,665) for D & R Tank to provide tank inspection. 11-9-12 CPB instructed Cedar Crest to solicit quotes for the pipe connection to the tank. 12-14-12 CPB discussed requirements that should be outlined in the memorandum of understanding (MOU) with Belle Vista. 6-7-13 Meeting held with Cedar Crest to discuss project update. Belle Vista will not be selling their existing tank to Cedar Crest so Cedar Crest is moving forward with developing design plans to construct a new tank, drill a new well (permit issued by State Engineers Office), and replace old distribution line. 6-24-13 approved addendum #1 to engineering contract for potholing and geo-tech work. 7-10-13 approved Vineyard quote for geotechnical investigation for proposed tank site. 7-11-13 approved quote for potholing awarding contract to A&S Plumbing to locate existing utilities. 8-1-13 approved specs for well drilling quote. 8-19-13 approved quote awarding well drilling contract to Dennison Drilling of New Mexico. 9-10-13 approved change order for additional footage of screening for well. As of 10-3-13 well drilling is 100% complete. 10-3-13 reviewed & commented on plans/specs for new water storage tank. 10-17-13 closeout docs received for well drilling project. 11-14-13 approved plans/specs for new water storage tank. May not advertise the project until additional funding is secured. As of 12-10-13 Cedar Crest has applied for a potential RIP loan to supplement lack of funding for

<b>County:</b> Bernalillo	<u>CPB No:</u> SAP 13-1433-STB	Funding:	SAP Grants
<u>Cedar Crest MDWC/SWA</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$151,000.00</b>
Population Served by This 50		Loan Amount:	<b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance:	<b>\$151,000.00</b>
<b>Problem:</b> lack of storage and pressure			
<b>Solution:</b> install new tank & transmission line			
<b>Project:</b> <b>Install tank &amp; transmission line, drill new well</b>			

\$151,000 construct & equip water system and site improvements. As of 7-1-13 bonds sold for this project. 9-12-13 approved project description for execution of the grant agreement. 11-14-13 approved plans/specs for new water storage tank. May not advertise the project until additional funding is secured. As of 12-10-13 Cedar Crest has applied for a potential RIP loan to supplement lack of funding for the project.

<b>County:</b> Bernalillo	<u>CPB No:</u> WTB-216	Funding:	WTB
<u>Isleta, Pueblo of</u>		Project	\$1,000,000.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$1,000,000.00</b>
Population Served by This 0		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$1,000,000.00</b>
<b>Problem:</b> Sediment build-up			
<b>Solution:</b> Construct channel to allow water to move freely & remove sediment.			
<b>Project:</b> <b>9-Acre Diversion Dam</b>			

\$1,000,000 design & construct a 9-acre diversion dam. 3-25-13 CPB started technical oversight of project for NMFA. 5-14-13 CPB met with Pueblo staff for overview of project. Project is currently in final hydraulic modeling phase. 6-6-13 Met with Pueblo for project update. Tetra Tech is working on development of design plans to remove sediment build-up in the Rio Grande. Pueblo submitted Army Corp permit to work in the Rio Grande River. 9-19-13 Instructed Pueblo that state wage rates and state veteran/resident preferences will apply to this project and must be incorporated into the bid documents. 10-2-13 meeting held with Tetra Tech & Pueblo to discuss 90% design plans & contract documents. 10-22-13 plans/specifications commented on. 11-15-13 approved plans/specifications for bid advertisement. 12-20-13 approved bid tabulation awarding construction contract to AJAC Enterprises. 12-30-13 pre-construction meeting held.

<b>County:</b> Bernalillo	<u>CPB No:</u> SAP 12-1338-STB	Funding:	SAP Grants
<u>Tijeras, Village of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$400,000.00</b>
Population Served by This 50		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$400,000.00</b>
<b>Problem:</b> pressure issues			
<b>Solution:</b> construct booster station			
<b>Project:</b> <b>water system improvements</b>			

\$400,000 to plan, design and construct the water system in Tijeras in Bernalillo county. 8-10-12 grant agreement executed. 12-11-12 engineer developing design plans for booster station C. As 12-10-13 Tijeras has solicited quotes for purchase & installation of fencing around well site for security protection. American Fence Company of NM was awarded the contract in the amount of \$5,959.72 (excludes tax).

**County: Bernalillo**

CPB No: SAP 13-1434-STB

Funding:

SAP Grants

Tijeras, Village of

Project

\$0.00

CPB Manager: DuBois, Stephanie

Grant Amount:

**\$390,000.00**

Population Served by This 150

Loan Amount:

**\$0.00**

Project Active

Fund Balance:

**\$390,000.00**

**Problem:** lack of distribution lines

**Solution:** install water distribution lines, meters, hydrants

**Project: Water distribution lines**

\$390,000 to plan, design and construct improvements to the water system, including distribution lines. 7-1-13 bonds were sold for this project. As of 12-10-13 there has been no further activity.

<b>County:</b> Chaves	<u>CPB No:</u> SAP 13-1435-STB	Funding:	SAP Grants
<u>Dexter, Town of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$100,000.00</b>
Population Served by This 48		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$100,000.00</b>
<b>Problem:</b> Aging infrastructure is expensive to maintain and operate.			
<b>Solution:</b> Replace aging infrastructure.			
<b>Project:</b> <b>To plan, design and construct water system improvements, including purchase and installation of equipment, in Dexter in Chaves county.</b>			

Bonds Not Sold at July 2013 Bond Sale due to Executive Order compliance issues. Bonds are anticipated to be sold at the December 27th, 2013 Bond Sale.

<b>County:</b> Chaves	<u>CPB No:</u> SAP 12-1339-STB	Funding:	SAP Grants
<u>Hagerman, Town of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$370,000.00</b>
Population Served by This 1,257		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$370,000.00</b>
<b>Problem:</b> Limited storage capacity causes operational issues during peak demand requiring the Town to run well pumps continuously.			
<b>Solution:</b> Construct additional storage.			
<b>Project:</b> <b>To plan, design, construct, equip, improve and install a potable water storage tank for Hagerman in Chaves county.</b>			

To plan, design, construct, equip, improve and install a potable water storage tank for Hagerman in Chaves county. Grant agreement executed 9/10/2012. On May 2, 2013, the Town solicited quotes from the following engineers for design services (under \$50,000) for the Town of Hagerman's potable water storage tank project: Occam Engineering, Engineer's Inc., F. L. Miller, SW Design & Engineering, Souder Miller, Smith Engineering, W.H. Pacific, Molzen Corbin, and Lamb Engineering. Occam Engineering was the one responsive firm. The town has entered into negotiations with Occam Engineering and will send the draft engineering agreement to CPB for review (AP 6/10/13). Engineering agreement was reviewed and approved by CPB for Occam Consulting Engineers to prepare design services for the Green Field Water Storage Tank (8/12/13 AP). Plans and specifications are currently being developed (12/10/13 AP.).

<b>County:</b> Chaves	<u>CPB No:</u> SAP 13-1436-STB	Funding:	SAP Grants
<u>Roswell, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$112,000.00</b>
Population Served by This 175		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$112,000.00</b>
<b>Problem:</b> The airport currently has an onsite system and is not connected to the community sewer			
<b>Solution:</b> The project will extend the collection system to connect the airport to the City sewer system.			
<b>Project:</b> <b>To plan, design and construct a sewer line to building 1166 in the Roswell International Air center in Chaves County.</b>			

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the city September 2013. Grant Agreement was executed on 11/4/13 AP. The city is currently looking to RFP for an engineer to complete design. (12/16/13 AP).

<b>County:</b> Cibola	<u>CPB No:</u> SAP 12-1340-STB	Funding:	SAP Grants
<u>Bluewater Acres DWU</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 371		Loan Amount:	<b>\$0.00</b>
Project Design Phase		Fund Balance:	<b>\$18,394.96</b>
<b>Problem:</b>	issues with security, back up power and old infrastructure.		
<b>Solution:</b>	install fencing & security cameras, back up power and repair old infrastructure.		
<b>Project:</b>	<b>Well #2 Renovation</b>		

To purchase, plan, design construct, install, equip and furnish improvements, including a building, a garage, fencing and security cameras, for the Bluewater Acres domestic water users association in Cibola County. 8-20-12 Bluewater Acres will utilize funds toward refurbishment of existing well/piping/electrical and coat the well house. Will provide quotes to CPB. 11/19/12 quotes for electrical work reviewed and approved. 12/7/12 quotes for well upgrade received and approved. 1/14/13 Upgrades to well completed. 3/7/13 electrical upgrades yet to be completed. 3/18/13 CPB reviewed and approved quote for installation of back up generator and other miscellaneous work a well house #2. 4/5/13 CPB reviewed and approved quote for repair of well house #2. 6/6/13 well house repair on going. 7/16/13 repair of well house completed; Bluewater Acres to use balance for fencing of well house. 9/9/13 Bluewater acres to use balance for concrete pad/driveway and security cameras. 10/7/13 concrete pad/driveway completed. 10/28/13 Need quotation on security cameras. 12/6/13 DB approved quotation for purchase of parts and materials for repair of chlorination injection system at well #2.

<b>County:</b> Cibola	<u>CPB No:</u> SAP 12-1358-STB	Funding:	SAP Grants
<u>Cebolleta Land Grant</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 100		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$20,934.78</b>
<b>Problem:</b>	New wastewater lagoons are not properly permitted with NMED Ground Water Quality		
<b>Solution:</b>	Obtain ground water discharge permit from NMED GWQB.		
<b>Project:</b>	<b>wastewater treatment system</b>		

\$50,000 to plan, design and construct a wastewater treatment system for the Cebolleta land grant in Cibola county. 10/30/12 DB reviewed and approved engineering agreement. 12/7/12 Medina Consulting is working with GWQB to finalize discharge permit and getting quotes to make minor repairs to lift station. 2/1/13 Repairs completed. 3/7/13 Lagoons have approx. 5-yrs of storage; Cebolleta requesting more capital outlay to expand lagoon system. Medina Consulting to amend existing agreement for design services. 6/6/13 No change in project status. 7/8/13 Project on hold until the 2013 SAP grant can be sold, Cebolleta did not meet the requirements of the executive order and bonds will not be sold. 12/12/13 No change in project

<b>County:</b> Cibola	<u>CPB No:</u> SAP 13-1437-STB	Funding:	SAP Grants
<u>Cebolleta Land Grant</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$205,000.00</b>
Population Served by This 100		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$205,000.00</b>
<b>Problem:</b>	New wastewater lagoons are not properly permitted with NMED Ground Water Quality		
<b>Solution:</b>	Obtain ground water discharge permit from NMED GWQB.		
<b>Project:</b>	<b>to design and construct wastewater system improvements, including expansion of wastewater lagoons, closure of old lagoons and replacement of failing sewer trunk lines, for the Cebolleta land grant in Cibola county.</b>		

\$205,000 to design and construct wastewater system improvements, including expansion of wastewater lagoons, closure of old lagoons and replacement of failing sewer trunk lines, for the Cebolleta land grant in Cibola county. 7/8/13 Project on hold until the 2013 SAP grant can be sold, Cebolleta did not meet the requirements of the executive order and bonds will not be sold in July; next bond sale is in December. 10/28/13 No change in project status. 11/27/13 Bonds will not be sold in December. 12/12/13 Cebolleta needs to meet executive order or find fiscal agent.

<b>County:</b> Cibola	<u>CPB No:</u> SAP 13-1438-STB	Funding:	SAP Grants
<u>Navajo Nation, Ramah Chapter</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	2,167	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Aging infrastructure needs replacement.		
<b>Solution:</b>	Replace infrastructure.		
<b>Project:</b>	<b>to design and construct a waterline extension, including a new water well and water storage tank, for the Mountain View waterline in the Ramah chapter of the Navajo Nation in Cibola county.</b>		

\$50,000 to design and construct a waterline extension, including a new water well and water storage tank, for Mountain View waterline in the Ramah chapter of the Navajo Nation in Cibola County. 12/12/13 Grant agreement has not yet been mailed out to Navajo Nation. The grant agreement template for Tribes has not been finalized by DFA.

<b>County:</b> Colfax	<u>CPB No:</u> SAP 13-1439-STB	Funding:	SAP Grants
<u>Cimarron, Village of</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	0	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Aging water and sewer lines.		
<b>Solution:</b>	Replace water/sewer lines on four streets.		
<b>Project:</b>	<b>to plan, design, renovate, construct and equip water and wastewater system improvements in Cimarron in Colfax county.</b>		

Severance Tax Bonds not yet sold due to compliance issues with the executive order. Updated 12/16/13.

<b>County:</b> Colfax	<u>CPB No:</u> WTB-210	Funding:	WTB
<u>Cimarron, Village of</u>		Project	\$350,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$350,000.00</b>
Population Served by This	1,021	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$350,000.00</b>
<b>Problem:</b>	Wastewater lagoons have high levels of sludge and occasional overflows to French Lake		
<b>Solution:</b>	Construct new wastewater treatment plant with treated effluent reuse to public areas.		
<b>Project:</b>	<b>The project is design of a new wastewater treatment plant and reuse line.</b>		

<b>County:</b> Colfax	<u>CPB No:</u> SAP 13-1440-STB	Funding:	SAP Grants
<u>Eagle Nest, Village of</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$65,000.00</b>
Population Served by This	290	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$60,675.40</b>
<b>Problem:</b>	Aging water system infrastructure.		
<b>Solution:</b>	Plan, design and construct water system improvements.		
<b>Project:</b>	<b>to plan, construct and equip water system improvements, including a water tank and installation of water lines, in Eagle Nest in Colfax county.</b>		

Grant agreement mailed 9/3/13. Dennis Engineering selected as consultant. Design in progress. Updated 12/12/13.

<b>County:</b> Colfax	<u>CPB No:</u> SAP 12-1342-STB	Funding:	SAP Grants
<u>Raton, City of</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$100,000.00</b>
Population Served by This	6,885	Loan Amount:	<b>\$0.00</b>
Project	Ad/Bid Phase	Fund Balance:	<b>\$100,000.00</b>
<b>Problem:</b>	Raton is in need of a transfer station and recycling facility		
<b>Solution:</b>	Funds will be used toward the transfer station.		
<b>Project:</b>	<b>to construct and equip a solid waste transfer station and recycling facility in Raton in Colfax county.</b>		

Grant agreement executed 12/26/2012. RFP issued 8/1/2012. Contract for engineering services awarded to Gordon Environmental 9/11/2012. Updated 6/11/13. Bid documents for walking floor trailer approved 11/7/13. Updated 12/12/13.

**County: Colfax** CPB No: WTB-255 Funding: WTB  
Raton, City of Project \$1,000,000.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$1,000,000.00**  
 Population Served by This 8,092 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$1,000,000.00**  
**Problem:** Postriack fire resulted in watershed damage.  
**Solution:** Drainage repair, construct sediment basin, mulching, tree removal, aerial seeding, planting seedlings.

**Project: Postriack restoration-construct**

Project has been under construction during the period when no MOU was in place between CPB and NMFA.

Site visit 9/25/13 showed growth of ground cover, seedlings planted and thriving at higher than expected percentages due to recent rains, runoff control structures and sediment control ponds installed and functioning. Water quality in City of Raton raw water pond greatly improved. Updated 9/26/13. Restoration

**County: Colfax** CPB No: SAP 12-1580-STB Funding: SAP Grants  
Springer, Town of Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$10,054.77**  
 Population Served by This 1,047 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$6,951.77**  
**Problem:** The Town of Springer needs improvements to the water treatment plant backwash pond.  
**Solution:** Funds will be used toward backwash pond improvements.  
**Project:** **to plan, design and construct water system improvements, including a water siphon system, in Springer in Colfax county.**

Executed grant agreement issued 3/15/13. Updated 6/11/13. The funding will be combined with other funding to improve the water treatment plant backwash water settling pond. Engineering contract approved 8/23/13. Administrative order issued 10/5/11. Design of improvements in progress. Updated 12/12/13.

**County: Colfax** CPB No: SAP 13-1441-STB Funding: SAP Grants  
Springer, Town of Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$75,000.00**  
 Population Served by This 1,047 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$75,000.00**  
**Problem:** Problems with water treatment plant.  
**Solution:** PER to identify best alternatives for correcting problems.  
**Project:** **to plan, design, construct, install, equip and furnish modifications to the water treatment plant in Springer in Colfax county.**

Grant agreement mailed 9/3/13. Executed 11/4/13. Updated 12/13/13.

<b>County:</b> Curry	<u>CPB No:</u> SAP 12-1343-STB	Funding:	SAP Grants
<u>Clovis, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$278,000.00</b>
Population Served by This	1,200	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$13,900.00</b>

**Problem:** City irrigates parks and other facilities with potable water. Available ground water source is declining rapidly and City needs to convert potable irrigation systems with alternate system.

**Solution:** Construct re-use project to replace irrigation using potable water with effluent from wastewater treatment plant.

**Project:** **to construct the effluent reuse pipeline in Clovis in Curry county.**

To construct the effluent reuse pipeline in Clovis in Curry county. 7/9/12 plans and specs have been reviewed by CPB, comments must be addressed prior to advertising project for bids. 8/16/12 CPB reviewed and approved plans and specs and gave approval to advertise for bids. Grant agreement executed 8/3/2012. Bids were open for the project on 10/25/12 AP. BHI reviewed bids and NMED CPB concurs with the recommendation of award to Smithco for construction 12/12/12. The Notice of Award was sent to Smithco on 1/2/13 and the original contract price is \$4,485,475.00 (excluding NMGR). The Notice to Proceed dated 1/31/13 was sent to Smithco and lists Substantial Completion for 12/7/13. NMED CPB received and approved Change Order #1 which resulted in a decrease of \$747,420.00 (excluding NMGR). Project is currently in construction (6/10/13 AP). NMED CPB received and approved Change Order #1 which resulted in a decrease of \$747,420.00 (excluding NMGR). CPB approved DR#1 for construction of Phase 1A (6/28/13 AP). CPB attended construction meeting and performed an inspection of the project on 7/31/13. CPB reviewed and approved Change Order #2 for a 30 day time extension on the project (8/1/13 AP). CPB reviewed and approved Change Order #3 to extend the reuse line to a city park. The amount of CO#3 is \$337,460 (excluding NMGR) and a 30 day time extension were granted on the project (9/30/13 AP). Smithco is 72% complete on the project and is currently constructing the treatment building. (12/12/13)

<b>County:</b> Curry	<u>CPB No:</u> SAP 13-1442-STB	Funding:	SAP Grants
<u>Clovis, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$300,000.00</b>
Population Served by This	250	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$300,000.00</b>

**Problem:** Aging infrastructure is expensive to maintain and operate.

**Solution:** Replace aging infrastructure.

**Project:** **To plan, design and construct phase 2 water system improvements at the municipal airport in Clovis in Curry county.**

Grant Agreement mailed to the city 9/5/13. Received project description form from the city on 1/2/13. The grant agreement is being routed through NMED for signatures (1/6/14 AP).

<b>County:</b> Curry	<u>CPB No:</u> WTB-233	Funding:	WTB
<u>Clovis, City of</u>		Project	\$4,113,450.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$4,113,450.00</b>
Population Served by This	1,200	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$1,395,882.34</b>

**Problem:** City irrigates parks and other facilities with potable water. Available ground water source is declining rapidly and City needs to convert potable irrigation systems with alternate system.

**Solution:** Construct re-use project to replace irrigation using potable water with effluent from wastewater treatment plant.

**Project: Construct new Filtration and Disinfection of Effluent from Existing Treatment Plant**

To construct the effluent reuse pipeline in Clovis in Curry county. 7/9/12 plans and specs have been reviewed by CPB, comments must be addressed prior to advertising project for bids. 8/16/12 CPB reviewed and approved plans and specs and gave approval to advertise for bids. Grant agreement executed 8/3/2012.

Bids were open for the project on 10/25/12 AP. BHI reviewed bids and NMED CPB concurs with the recommendation of award to Smithco for construction 12/12/12. The Notice of Award was sent to Smithco on 1/2/13 and the original contract price is \$4,485,475.00 (excluding NMGRT). The Notice to Proceed dated 1/31/13 was sent to Smithco and lists Substantial Completion for 12/7/13. NMED CPB reviewed and approved Change Order #1 which resulted in a decrease of \$747,420.00 (excluding NMGRT). NMED CPB reviewed and approved CO#2 which resulted in a revised contract date for substantial completion of January 6th, 2014. Construction is 48% complete (9/24/13 AP). Smithco is 72% complete on the project and is

<b>County:</b> Curry	<u>CPB No:</u> SAP 13-1443-STB	Funding:	SAP Grants
<u>Melrose, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$100,000.00</b>
Population Served by This	78	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$100,000.00</b>

**Problem:** Aging infrastructure is expensive to maintain and operate.

**Solution:** Replace aging infrastructure

**Project: To plan, design and construct water system improvements in Melrose in Curry county.**

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the village September 2013. Grant Agreement was executed on October 3, 2013. Plans and specifications were submitted to NMED CPB for review on October 18, 2013. NMED CPB reviewed and approved the plans, specifications and bidding documents on November 14, 2013. The project will bid on December 10, 2013. (AP) The project was awarded to the lowest, responsive bidder, Desert Utility and Paving, LLC. The amount of the contract is \$405,950.94 Excluding NMGRT. The pre-construction meeting was held on 1/2/14. The notice to proceed will be 1/13/14 with a substantial completion date of 4/13/14.

<b>County:</b> De Baca	<u>CPB No:</u> SAP 13-1444-STB	Funding:	SAP Grants
<u>De Baca, County of</u>		Project	\$0.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$173,250.00</b>
Population Served by This	1,927	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$173,250.00</b>
<b>Problem:</b>	Needed expansion of facility.		
<b>Solution:</b>	Owner intends to construct a Project consisting of a 50-foot by 100 foot metal recycling		
<b>Project:</b>	<b>to plan, design, purchase and construct a maintenance building and lanes for a collection center and to purchase trucks and equipment for De Baca county.</b>		

Bonds not sold at July 2013 bond sale. Did not meet Executive Order 2013-006 criteria eligibility requirement. Bond to be sold in December.

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>2741-DW</u>	Funding:	NMFA-DW
<u>Anthony Water and Sanitation District</u>		Project	\$858,500.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$858,500.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$858,500.00</b>
<b>Problem:</b> System has older meters.			
<b>Solution:</b> To be replaced with touch read meters.			
<b>Project:</b> <b>Water Meter Replacement Project</b>			

The bidding process is complete. Delivery and installation of meters will begin shortly. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>PG-2945</u>	Funding:	NMFA-PG
<u>Camino Real Regional Utility Authority</u>		Project	\$25,000.00
CPB Manager:		Grant Amount:	<b>\$25,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$25,000.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b> <b>Enter Project Description</b>			

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>SAP 13-1445-STB</u>	Funding:	SAP Grants
<u>Camino Real Regional Utility Authority</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$600,000.00</b>
Population Served by This 12,000		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$600,000.00</b>
<b>Problem:</b> Without an approved grant agreement, no specific problem has been identified.			
<b>Solution:</b> Pending problems being identified.			
<b>Project:</b> <b>to design and construct water and wastewater system infrastructure in Sunland Park and the Santa Teresa border region for the Camino Real regional utility authority in Dona Ana county.</b>			

The grant agreement has been submitted, but revisions were requested in late November 2013 with no resolution to date. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>SAP 13-1450-STB</u>	Funding:	SAP Grants
<u>Camino Real Regional Utility Authority</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$3,200,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$3,200,000.00</b>
<b>Problem:</b> With the transition to the Regional Utility and ongoing expansion of the Railroad depot, additional wastewater facility capacity will be needed.			
<b>Solution:</b> Likely funds will be used to pay for the construction of a rehabilitated and expanded wastewater treatment facility near Santa Teresa.			
<b>Project:</b> <b>to plan, design, repair and upgrade the waterlines and meters and to expand the wastewater treatment plant in Santa Teresa in Dona Ana county.</b>			

The grant agreement has been submitted, but revisions were requested in late November 2013 with no resolution to date. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 13-1446-STB</u>	<b>Funding:</b>	<b>SAP Grants</b>
<u>Desert Aire MDW&amp;SWA</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$51,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$51,000.00</b>

**Problem:**

**Solution:**

**Project:** **to plan, design and construct wastewater system improvements, including a collection system, for the Desert Aire mutual domestic water and sewer works association in Dona Ana county.**

Bonds to be sold in December sale pending full eligibility approval. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 13-1447-STB</u>	<b>Funding:</b>	<b>SAP Grants</b>
<u>Desert Aire MDW&amp;SWA</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$50,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$50,000.00</b>

**Problem:**

**Solution:**

**Project:** **to plan, design and construct water system improvements, including a well and water lines, for the Desert Aire mutual domestic water and sewer works association in Dona Ana county.**

Bonds to be sold in December 2013 pending full eligibility approval. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 11-1296-STB</u>	<b>Funding:</b>	<b>SAP Grants</b>
<u>Dona Ana County</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$1,250,000.00</b>
Population Served by This 12,000		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$1,231,532.50</b>

**Problem:** Upgrading waterlines and other water infrastructure in the Camino Real Regional Utility Authority (CRRUA) service area.

**Solution:** Multiple projects are being contemplated to design a new well and tank for the City of Sunland Park.

**Project:** **To plan, design, construct improvements to the water supply and distribution system, including replacing wells and fire pumps, serving Santa Teresa and surrounding areas in Doña Ana County**

Current expectations are that the project will extend into the next calendar year and be completed by the end of this fiscal year. SD 9/10/13 Reimbursements were delayed due to the offer of about \$400k from NM Economic Development Funds. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 11-1297-STB</u>	<b>Funding:</b>	<b>SAP Grants</b>
<u>Dona Ana County</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$600,000.00</b>
Population Served by This 12,000		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$459,645.05</b>

**Problem:** Upgrades needed for wastewater infrastructure in the Camino Real Regional Utility Authority (CRRUA) service area.

**Solution:** A Preliminary Engineering Report (PER) is being written to assess the area needs.

**Project:** **to plan, design, construct and equip a wastewater treatment facility serving the Santa Teresa port of entry, industrial areas and surrounding communities in Doña Ana County**

It is unclear to date whether this fund will pay for part of the PER, design or construction of all three. SD 9/10/13 NMED CPB has seen no additional work on this project. 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 12-1602-GF</u>	<b>Funding:</b> SAP Grants
<u>Dona Ana County</u>		Project \$0.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$20,000.00</b>
Population Served by This 250		Loan Amount: <b>\$0.00</b>
Project Design Phase		Fund Balance: <b>\$10,663.57</b>

**Problem:** The San Miguel community needs a reliable water supply.  
**Solution:** Insufficient funds were supplied to complete the project, and additional funds could not be secured over the grant lifetime.

**Project: for water system improvements in San Miguel in Dona Ana County**

Basic design is complete, but the necessary private easement and the BLM permit have not been secured. There will be a conference call between the County, the Water Association and the consultant on 12/18/13 to discuss the way forward. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>2868-DW</u>	<b>Funding:</b> NMFA-DW
<u>Dona Ana MDWCA</u>		Project \$2,059,390.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$2,059,390.00</b>
Population Served by This 19,000		Loan Amount: <b>\$0.00</b>
Project Construction		Fund Balance: <b>\$1,464,861.02</b>

**Problem:** As the system has expanded, not all the connections are on the same meter reading system.  
**Solution:** Replacement of meters that are old and off the electronic meter reading system.

**Project: Water System Improvements, including meter replacement**

Plans were approved, project was bid and awarded. Construction has begun. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>FY04</u>	<b>Funding:</b> STAG
<u>Dona Ana MDWCA</u>		Project \$120,500.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$120,500.00</b>
Population Served by This 22,816		Loan Amount: <b>\$0.00</b>
Project Planning Phase		Fund Balance: <b>\$120,500.00</b>

**Problem:** The collection system that serves the Doña Ana MDWCA service area needs some repairs and the acquisition of the Picacho Hills Utility will lead to rehabilitation and upgrades of the wastewater treatment system.

**Solution:** Repair of a lift station and some collections lines in the existing Doña Ana MDWCA system, and the upgrade and repair of the wastewater treatment system at Picacho Hills.

**Project: Wastewater Infrastructure Improvements in Northern Dona Ana County**

With the acquisition of the Picacho Hills Utility and possible reacquisition of a sewer transmission line from Doña Ana County, there are potential avenues to spend these funds. Both will require a EA to be done and receive an extension from EPA. SD 12/18/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>PG-3033</u>	<b>Funding:</b> NMFA-PG
<u>Dona Ana MDWCA</u>		Project \$50,000.00
CPB Manager:		Grant Amount: <b>\$50,000.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$50,000.00</b>

**Problem:**

**Solution:**

**Project:** Enter Project Description

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>PG-3034</u>	<b>Funding:</b> NMFA-PG
<u>Dona Ana MDWCA</u>		Project \$50,000.00
CPB Manager:		Grant Amount: <b>\$50,000.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$50,000.00</b>
<b>Problem:</b>		
<b>Solution:</b>		
<b>Project:</b> <b>Enter Project Description</b>		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>RIP 2014-01</u>	<b>Funding:</b> RIP Loans
<u>Dona Ana MDWCA</u>		Project \$2,000,000.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$0.00</b>
Population Served by This 19,000		Loan Amount: <b>\$2,000,000.00</b>
Project Active		Fund Balance: <b>\$1,750,000.00</b>
<b>Problem:</b> Infrastructure deficiencies need to be repaired to bring the purchased system up to full capacity and efficient operation.		
<b>Solution:</b> Use \$250,000 to complete the purchase price; use the remaining funds to design and construct water and wastewater improvements to the Picacho Hills system.		
<b>Project:</b> <b>Picacho Hills Utility Purchase and System Upgrades</b>		
System was acquired on 12/11/13, and design contracts were approved shortly thereafter. SD 12/17/13		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-243</u>	<b>Funding:</b> WTB
<u>Dona Ana MDWCA</u>		Project \$3,510,000.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$3,510,000.00</b>
Population Served by This 19,000		Loan Amount: <b>\$0.00</b>
Project Construction		Fund Balance: <b>\$429,538.27</b>
<b>Problem:</b> Doña Ana MDWCA needs to connect the main portion of the system to the recently acquired Fort Seldon Water System and the planned Surface Water Treatment Plant.		
<b>Solution:</b> Construct an 18 inch pipeline connecting the main Doña Ana MDWCA distribution network to the Fort Seldon Water System.		
<b>Project:</b> <b>Design/Construct-surface water transmission line</b>		
Project is in construction with a federal match of 55% being provided by STAG funding from 2002. STAG funds have been fully expended and the project is expected to be complete by October 2013. SD 6/21/13 Work has continued and is nearly complete on the pipeline projects. It is expected that there will be some change orders at the end of the project to use all the funds available. SD 9/26/13		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-271</u>	<b>Funding:</b> WTB
<u>Dona Ana MDWCA</u>		Project \$4,000,000.00
CPB Manager:		Grant Amount: <b>\$4,000,000.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$4,000,000.00</b>
<b>Problem:</b>		
<b>Solution:</b>		
<b>Project:</b> <b>Enter Project Description</b>		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>PG-3035</u>	<b>Funding:</b> NMFA-PG
<u>Hatch, Village of</u>		Project \$50,000.00
CPB Manager:		Grant Amount: <b>\$50,000.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$50,000.00</b>
<b>Problem:</b>		
<b>Solution:</b>		
<b>Project:</b> <b>Enter Project Description</b>		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 12-1587-GF</u>	<b>Funding:</b> SAP Grants
<u>Hatch, Village of</u>		Project \$0.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$139,669.59</b>
Population Served by This 1,648		Loan Amount: <b>\$0.00</b>
Project Design Phase		Fund Balance: <b>\$45,298.57</b>
<b>Problem:</b> The Village of Hatch does not have a backup water source.		
<b>Solution:</b> Drill a new well. The first well drilled had elevated arsenic, and a secondary site is being researched.		
<b>Project:</b> <b>for a well, water rights and related infrastructure and equipment in Hatch in Dona Ana county.</b>		

Additional funding has been secured via the Water Trust Board. Plans have been submitted and reviewed once. Revised plans were submitted for review on December 16, 2013. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-249</u>	<b>Funding:</b> WTB
<u>Hatch, Village of</u>		Project \$110,262.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$110,262.00</b>
Population Served by This 1,648		Loan Amount: <b>\$0.00</b>
Project Design Phase		Fund Balance: <b>\$110,262.00</b>
<b>Problem:</b> Additional storage capacity is needed for efficient operation of the Hatch water supply		
<b>Solution:</b> Construct a new tank including land acquisition.		
<b>Project:</b> <b>Hatch Supplemental Water Production Tank Plan/Design Land acquisition</b>		

Bidding documents have been reviewed once with comments. A revised set was delivered to NMED CPB on 12/16/13. SD 12/18/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-285</u>	<b>Funding:</b> WTB
<u>Hatch, Village of</u>		Project \$416,855.00
CPB Manager:		Grant Amount: <b>\$416,855.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$416,855.00</b>
<b>Problem:</b>		
<b>Solution:</b>		
<b>Project:</b> <b>Enter Project Description</b>		

**County:** **Dona Ana** CPB No: SAP 13-1449-STB Funding: SAP Grants  
Las Cruces, City of Project \$0.00  
 CPB Manager: Deal, Steven Grant Amount: **\$321,000.00**  
 Population Served by This 99,000 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$321,000.00**  
**Problem:** Protection of water sources from groundwater contamination from on site septic systems.  
**Solution:** Potentially bring home owners with on site septic systems onto the city collection network and decommission the on site septic.  
**Project:** **to plan, design and construct sewer systems in high-priority water well protection areas in Las Cruces in Dona Ana county.**

Initial resolution to approve the grant agreement passed the City Council. Shortly thereafter, the scope was required to be changed to another area of the city. With work being done to change the scope, the grant agreement submittal is on hold. SD 12/17/13

**County:** **Dona Ana** CPB No: WTB-235 Funding: WTB  
Las Cruces, City of Project \$111,800.00  
 CPB Manager: Deal, Steven Grant Amount: **\$111,800.00**  
 Population Served by This 100,000 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$74,153.51**  
**Problem:** Burn Lake in western Las Cruces has been used for recreation. It is hoped to expand usage to include rainfall impoundment for use in conjunction with the Elephant Butte Irrigation District (EBID).  
**Solution:** Investigate the possibility of sending rainfall runoff to the Lake as a temporary impoundment.  
**Project:** **Las Cruces Burn Lake-Planning and Design**

The owner sent the project to bid and awarded the project without NMED CPB review. Plans were not received until early December for review. SD 12/17/13

**County:** **Dona Ana** CPB No: 2710-DW Funding: NMFA-DW  
Lower Rio Grande PWWA Project \$600,950.00  
 CPB Manager: Deal, Steven Grant Amount: **\$600,950.00**  
 Population Served by This 8,651 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$77,992.65**  
**Problem:** When the Lower Rio Grande PWWA was formed, the individual systems had a variety of meter standards, including a significant number of manual read meters.  
**Solution:** Replace existing meters with new touch read compatible meters to unify the meter standard into future operations.  
**Project:** **Meter Replacement Project**

Installation work is ongoing. Final payment will be made when all meters are installed and are verified to be in working condition. SD 12/17/13

**County:** **Dona Ana** CPB No: PG-2817 Funding: NMFA-PG  
Lower Rio Grande PWWA Project \$37,500.00  
 CPB Manager: Grant Amount: **\$37,500.00**  
 Population Served by This Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$37,500.00**  
**Problem:**  
**Solution:**  
**Project:** **Enter Project Description**

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>PG-3013</u>	<b>Funding:</b> NMFA-PG
<u>Lower Rio Grande PWWA</u>		Project \$37,500.00
CPB Manager:		Grant Amount: <b>\$37,500.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$37,500.00</b>
<b>Problem:</b>		
<b>Solution:</b>		
<b>Project:</b> <b>Enter Project Description</b>		

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>SAP 13-1448-STB</u>	<b>Funding:</b> SAP Grants
<u>Lower Rio Grande PWWA</u>		Project \$0.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$175,000.00</b>
Population Served by This		Loan Amount: <b>\$0.00</b>
Project Active		Fund Balance: <b>\$175,000.00</b>
<b>Problem:</b> Will be better defined after 12/19/13 meeting with owner.		
<b>Solution:</b> None as of yet.		
<b>Project:</b> <b>to purchase and install information technology, including related equipment, furniture and infrastructure, for the lower Rio Grande public water works authority in Dona Ana</b>		

NMED CPB will meet with the grant on 12/19/13 to discuss the problem and the solution. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-223</u>	<b>Funding:</b> WTB
<u>Lower Rio Grande PWWA</u>		Project \$4,371,630.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$4,371,630.00</b>
Population Served by This 13,000		Loan Amount: <b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance: <b>\$4,371,630.00</b>
<b>Problem:</b> The 5 water systems are not fully unified to effectively move water from place to place as demand requires.		
<b>Solution:</b> The transmission line will develop an increased inconnectivity of the 5 original separate water systems.		
<b>Project:</b> <b>Lower Rio Grande PWWA Mesquite Transmission &amp; Distribution Lines Upgrades - Construction</b>		

The project bid and the bids came in over the budgeted amount by more than 10%. NMED CPB recommended a reduction in scope and a rebid. The Owner disputes that recommendation and there is an ongoing discussion between the Owner's lawyer and the NMFA lawyer. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<b>CPB No:</b> <u>WTB-252</u>	<b>Funding:</b> WTB
<u>Lower Rio Grande PWWA</u>		Project \$750,000.00
CPB Manager: Deal, Steven		Grant Amount: <b>\$750,000.00</b>
Population Served by This 13,000		Loan Amount: <b>\$0.00</b>
Project Planning Phase		Fund Balance: <b>\$726,009.58</b>
<b>Problem:</b> Lower Rio Grande PWWA is looking for alternative sources of water in the form of a surface water treatment plant and a brackish water treatment plant.		
<b>Solution:</b> A PER is under contract to be developed to investigate the feasibility of a Surface Water Treatment plant		
<b>Project:</b> <b>Lower Rio Grande PWWA Plan, Design Surface/Brackish Water Treatment Plant</b>		

Contract was approved with a new RFP. A PER with a change in scope should be in progress. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>WTB-159</u>	Funding:	WTB
<u>Mesilla, Town of</u>		Project	\$226,096.50
CPB Manager: Deal, Steven		Grant Amount:	<b>\$226,096.50</b>
Population Served by This	2,196	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$226,096.50</b>

**Problem:** Sections of the Town of Mesilla water system need upgrades or new construction to fully service the area.

**Solution:** A Preliminary Engineering Report and design have been completed with construction depending on additional funding.

**Project:** **Water Storage, Conveyance and Delivery**

Project has been extended through November 14, 2013 by the Water Trust Board. No communicate was made until just before expiration of the first extension, and the community was able to secure a second extension. SD 12/17/13

<b>County:</b> <b>Dona Ana</b>	<u>CPB No:</u> <u>PG-2938</u>	Funding:	NMFA-PG
<u>San Pablo MDWCA</u>		Project	\$12,500.00
CPB Manager:		Grant Amount:	<b>\$12,500.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$12,500.00</b>

**Problem:**

**Solution:**

**Project:** **Enter Project Description**

<b>County:</b> Eddy	<u>CPB No:</u> SAP 13-1451-STB	Funding:	SAP Grants
<u>Artesia, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$325,000.00</b>
Population Served by This	1,625	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$325,000.00</b>
<b>Problem:</b>	Need additional storage.		
<b>Solution:</b>	Construct a 400,000 gallon water storage tank.		
<b>Project:</b>	<b>To plan, design and construct a water tower at the industrial park in Artesia in Eddy county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the city September 2013. The Grant Agreement was executed on October 10, 2013. WH Pacific prepared plans, specifications and bid documents for the project. NMED CPB approved the documents and the project went out to bid on October 15th, 2013. WH Pacific reviewed the bids and recommended Landmark Structures to be awarded the project as the lowest, responsible bidder. Landmark's contract will be for \$1,841,000 + NMGRT. The city has set aside funds to pay the difference in the contract amount along with any change orders that may occur. 11/18/13 AP. The notice to proceed was signed 12/16/13 AP. Substantial completion is scheduled

<b>County:</b> Eddy	<u>CPB No:</u> 2867-DW	Funding:	NMFA-DW
<u>Carlsbad, City of</u>		Project	\$20,200,000.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$20,200,000.00</b>
Population Served by This	26,297	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$20,200,000.00</b>
<b>Problem:</b>	The existing water lines in the Double Eagle transmission and distribution system are aging, with frequent leaks that require significant effort to maintain and repair.		
<b>Solution:</b>	Replace & install 46.3 miles of new water transmission line.		
<b>Project:</b>	<b>Construction of 46.3 miles of water transmission line.</b>		

A Preliminary Engineering Report was prepared by URS. Construction Programs Bureau reviewed and approved the PER on 3/27/12. An Environmental Information Document (EID) was also prepared by URS. CPB reviewed and approved the EID on 3/27/13. Molzen Corbin was procured by the city to perform design of the transmission line. After conducting a hydraulic analysis of URS' proposed design, Molzen Corbin determined that the alignment URS presented in the PER would not allow the city to fully utilize the system. Molzen Corbin prepared an amended PER to address the revised alignment. CPB reviewed and approved the amended PER addressing the revised alignment on 4/10/13. The project will consist of 2 phases and Phase 2 is currently in design. CPB reviewed the 90% submittal from Molzen Corbin for Phase 2 and

<b>County:</b> Eddy	<u>CPB No:</u> SAP 13-1452-STB	Funding:	SAP Grants
<u>Loving, Treasurer of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$150,000.00</b>
Population Served by This	1,326	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$150,000.00</b>
<b>Problem:</b>	Need additional trucks to provide service.		
<b>Solution:</b>	To purchase a refuse truck.		
<b>Project:</b>	<b>To purchase a refuse collection truck for Loving in Eddy county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the community September 2013. Grant agreement was executed on October 4th, 2013. The village solicited quotes for an automated refuse collection truck from three vendors who hold active contracts with the New Mexico Cooperative Educational Services (CES). Lonestar Freightliner Group was the low bidder. New Mexico Environment Department (NMED) Construction Programs Bureau (CPB) reviewed and approved the village's request to award the project in the amount of \$187,333.00 to Lonestar Freightliner Group on November 25, 2013 (AP). The village has pledged to cover expenses incurred above the grant funding amount of \$150,000.00.

<b>County:</b> Eddy	<u>CPB No:</u> RIP 2012-03	Funding:	RIP Loans
<u>Otis MDWC &amp; SWA</u>		Project	\$300,000.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$0.00</b>
Population Served by This	5,000	Loan Amount:	<b>\$300,000.00</b>
Project	Design Phase	Fund Balance:	<b>\$44,000.00</b>
<b>Problem:</b>	Water quality at existing well is deteriorating and treatment of water is not cost effective.		
<b>Solution:</b>	Purchase property with well to replace existing well.		
<b>Project:</b>	<b>Purchase Well and Connect to system</b>		

To plan, design, construct and equip water system improvements including installing water lines and connection to the new well to the Otis Mutual Domestic Water Consumers and Sewage Works Association system in Eddy county. Otis MDWC&SWA procured Engineer's Inc for design services 5/9/12. Purchased property with well to replace the existing well 6/6/12. 6/6/12 DB approved DR#1 \$256,000 for property. Project went to RFP April 2012. Engineers Inc was awarded the contract. The PER was completed by Engineers Inc and approved by CPB October 2012. Preliminary design has started for Alternative #3, Priority No. 1 as indicated in the PER. Plans and specifications are being developed by Engineer's Inc, but they have not yet been submitted to NMED CPB for review (1/17/13 AP).

Otis MDWC & SWA requested an amendment to the project description to include purchase of water meters 10/31/13 AP. Otis will purchase the water meters from Baker Utility using the state purchasing agreement 12/30/13 AP.

<b>County:</b> Eddy	<u>CPB No:</u> SAP 12-1346-STB	Funding:	SAP Grants
<u>Otis MDWC &amp; SWA</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$150,000.00</b>
Population Served by This	4,200	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$57,328.72</b>
<b>Problem:</b>	Aging infrastructure needs to be replaced.		
<b>Solution:</b>	Replace infrastructure.		
<b>Project:</b>	<b>To plan, design, construct and equip water system improvements, including installing water lines and connection to the new well, to the Otis mutual domestic water consumers and sewage works association system in Eddy county.</b>		

To plan, design, construct and equip water system improvements including installing water lines and connection to the new well to the Otis mutual domestic water consumers and sewage works association system in Eddy county. 6/6/12 Otis selected Engineers Inc for engineering services; task 1 is to finalize PER. Grant agreement executed 8/21/2012. NMED Construction Programs Bureau approved Engineering Agreement for Engineer's Inc. for design 10/31/12. NMED approved the revised PER 10/31/2012. Plans and specifications were developed by Engineer's Inc, and submitted to NMED CPB for review (4/8/13 AP). Otis MDWC & SWA decided to separate well #6 out of the project to tie the well in sooner. Engineer's Inc will re-design Well #6 and send to NMED CPB for approval (5/15/13 AP). CPB received and approved Amendment #2 to Engineer Inc's Contract for re-design and construction services in the amount of \$50,716.99 (5/15/13 AP). CPB received plans and specifications for Well#6 project for review on 6/7/13. Plans and specifications are under review (6/10/13 AP). Plans and specifications were reviewed and approved by CPB; construction will be funded by Colonias and construction observation will be funded with this grant(7/1/13 AP). Bids were opened 9/26/13. Burn Construction was awarded the project in the amount of \$234,402 excluding NMGRT. Construction is 75% complete 12/15/13 (AP).

<b>County:</b> Grant	<u>CPB No:</u> PG-2750	Funding:	NMFA-PG
<u>Grant County</u>		Project	\$50,000.00
CPB Manager:		Grant Amount:	<b>\$50,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b>	<b>Enter Project Description</b>		

<b>County:</b> Grant	<u>CPB No:</u> SAP 12-1347-STB	Funding:	SAP Grants
<u>Grant County</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$100,000.00</b>
Population Served by This 2,328		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$100,000.00</b>
<b>Problem:</b>	Lack of adequate wastewater service to Fort Bayard Medical Center.		
<b>Solution:</b>	Design and construct a lift station and force main.		
<b>Project:</b>	<b>to plan, design, construct and equip a lift station and forced sewer main line for the Fort Bayard medical center in Santa Clara in Grant county.</b>		

No contact from Grant County on this project during the past quarter. SD 12/17/13

<b>County:</b> Grant	<u>CPB No:</u> RIP 2014-02	Funding:	RIP Loans
<u>Hanover MDWCA</u>		Project	\$18,599.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$0.00</b>
Population Served by This 167		Loan Amount:	<b>\$18,599.00</b>
Project Active		Fund Balance:	<b>\$18,599.00</b>
<b>Problem:</b>	Investigate existing production well.		
<b>Solution:</b>	Possible rehab of well, acquire new well or drill new well.		
<b>Project:</b>	<b>Well rehab investigation</b>		
Loan agreement is not complete. SD 12/17/13			

<b>County:</b> Grant	<u>CPB No:</u> WTB-284	Funding:	WTB
<u>Hanover MDWCA</u>		Project	\$185,990.00
CPB Manager:		Grant Amount:	<b>\$185,990.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$185,990.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b>	<b>Enter Project Description</b>		

<b>County:</b> Grant	<u>CPB No:</u> SAP 12-1608-GF	Funding:	SAP Grants
<u>Rosedale MDWCA</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$2,735.47</b>
Population Served by This	394	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$2,735.47</b>
<b>Problem:</b>	The water system is at capacity with some supply and pressure issues looming.		
<b>Solution:</b>	Under the original authorization, the funds were used for some minor upgrades, a computer system and repairs. The Association has developed a Preliminary Engineering Report to address the more significant issues.		
<b>Project:</b>	<b>for water system improvements for the Rosedale mutual domestic water consumers association in Grant county.</b>		

Grant agreement has not been fully executed. SD 7/9/12 New grant agreement has been completed. Funds are minimal and will be used if the grantee has an emergency. SD 12/11/12 Community has not requested additional work with remaining funds. SD 3/12/13 No changes to this project since the last update. SD 6/21/13 No changes. SD 9/10/13 No changes. SD 12/17/13

<b>County:</b> Grant	<u>CPB No:</u> PG-2638	Funding:	NMFA-PG
<u>Silver City, Town of</u>		Project	\$50,000.00
CPB Manager:		Grant Amount:	<b>\$50,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b>	<b>Enter Project Description</b>		

<b>County:</b> <b>Guadalupe</b>	<u>CPB No:</u> <u>SAP 13-1454-STB</u>	Funding:	SAP Grants
<u>Hollywood Ranch DWUA</u>		Project	\$0.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$25,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$25,000.00</b>
<b>Problem:</b>	Equipment Storage building need for materials.		
<b>Solution:</b>	Construction of new equipment storage building.		
<b>Project:</b>	<b>to design and construct an equipment storage building for the Hollywood Ranch domestic water users association in Santa Rosa in Guadalupe county.</b>		

\$25,000 to design and construct an equipment storage building for the Hollywood Ranch domestic water users association.

<b>County:</b> <b>Guadalupe</b>	<u>CPB No:</u> <u>SAP 13-1453-STB</u>	Funding:	SAP Grants
<u>Pastura MDWCA</u>		Project	\$0.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$35,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$35,000.00</b>
<b>Problem:</b>	There is no water system (existing facility) in Pastura, NM. Residents haul potable water from nearby water system.		
<b>Solution:</b>	Installation of water system.		
<b>Project:</b>	<b>to plan, design, purchase, construct and equip water system improvements, including a pump house, booster station, water storage tank, water lines, meters and water hauling tractor trailer, for the Pastura mutual domestic water consumers association in Guadalupe county.</b>		

<b>County:</b> <b>Guadalupe</b>	<u>CPB No:</u> <u>PG-2905</u>	Funding:	NMFA-PG
<u>Riveras MDWUA</u>		Project	\$50,000.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 56		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Need for water system improvements		
<b>Solution:</b>	Prepare PER to identify and address needed water system improvements		
<b>Project:</b>	<b>Riveras MDWUA, Water PER</b>		
CPB approved engineering contract 7/8/13. CPB review of PER and comments were issued on 10/6/13.			
Approval of PER was issued on 11/8/13			

<b>County:</b> Hidalgo	<u>CPB No:</u> SAP 13-1455-STB	Funding:	SAP Grants
<u>Hidalgo County</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$100,000.00</b>
Population Served by This	4,894	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$100,000.00</b>
<b>Problem:</b>	Potential asbestos at the old County Hospital.		
<b>Solution:</b>	Test for and possibly remediate asbestos.		
<b>Project:</b>	<b>to remove and dispose of asbestos contamination, including abatement in the old hospital building at the hospital site in Lordsburg in Hidalgo county.</b>		

Grant agreement has not been returned. SD 12/17/13

<b>County:</b> Hidalgo	<u>CPB No:</u> 2744-DW	Funding:	NMFA-DW
<u>Lordsburg, City of</u>		Project	\$751,917.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$751,917.00</b>
Population Served by This	2,797	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$521,920.30</b>
<b>Problem:</b>	Existing waterlines are situated outside of easements and rights of way. Also, pipe size is becoming an issue for consistent supply.		
<b>Solution:</b>	Replace the existing pipe with larger diameter pipe that is fully within the easement and rights		
<b>Project:</b>	<b>Water System Improvements</b>		
Project is in construction. SD 12/17/13			

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>SAP 13-1456-STB</u>	<b>Funding:</b>	SAP Grants
<u>Hobbs, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$360,000.00</b>
Population Served by This 120		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$360,000.00</b>

**Problem:** The city purchased an existing reclaimed water system pipeline that is in need of mechanical upgrades.

**Solution:** To install valves, air relief stations and fire hydrants in the existing pipeline.

**Project:** **To construct and upgrade a pipeline to convey reclaimed effluent waters for irrigation and firefighting purposes in Hobbs in Lea county.**

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the city September 2013. NMED CPB received plans, specifications and bid documents for review on 9/3/13. CPB reviewed and approved the documents on 9/16/13. The city plans to advertise for bid on 9/22/13 (AP). The city plans to advertise for bid on (9/22/13 AP). The project was advertised for bid on October 14, 2013. The project bid on December 13, 2013. J&H Services was the low bidder and was awarded the project. The city held a pre-construction meeting on December 10, 2013. The Notice to Proceed will be issued on January 2, 2014 (AP).

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>SAP 13-1457-STB</u>	<b>Funding:</b>	SAP Grants
<u>Hobbs, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$200,000.00</b>
Population Served by This 340		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$200,000.00</b>

**Problem:** The city park is in need of sewer and water services.

**Solution:** To construct waterline and collection lines that will extend to the Baseball Complex.

**Project:** **To design and construct utility extensions for sewer and water service at the baseball complex in Hobbs in Lea county.**

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the city September 2013. The grant agreement was executed on November 19, 2013. The city is preparing an RFP to procure engineering services (12/18/13 AP).

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>WTB-250</u>	<b>Funding:</b>	WTB
<u>Hobbs, City of</u>		Project	\$3,298,720.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$3,298,720.00</b>
Population Served by This 35,007		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$330,599.02</b>

**Problem:** City irrigates parks and other facilities with potable water. Available ground water source is declining rapidly and City needs to convert potable irrigation systems with alternate system.

**Solution:** Construct re-use project to replace irrigation using potable water with effluent from wastewater treatment plant.

**Project:** **To construct an effluent reuse system**

To construct an effluent reuse booster pump station-phase II. Project bid 7/19/12 with Weaver Construction as the low bidder. The bid was awarded to Weaver Construction in the amount of \$3,612,959 (excluding NMGRT). The Notice to Proceed was issued on October 15, 2012. The contract time is 405 days with a completion date of 11/24/13. CPB reviewed and approved Change Order #1 on 8/2/13. The revised contract amount is \$3,736,752.00 (excluding NMGRT). The additional work will add 19 days to each of the three milestones. Substantial completion will now be at 379 days and final completion at 424 days. Construction is 81% complete (9/24/13 AP). Construction is complete. The final walk through was held on 12/10/13 AP.

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>SAP 12-1348-STB</u>	<b>Funding:</b>	SAP Grants
<u>Jal, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$250,000.00</b>
Population Served by This	2,047	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$145,821.29</b>
<b>Problem:</b>	Wastewater treatment plant needs upgrades to meet requirements of ground water discharge permit. Currently effluent holding ponds are unlined.		
<b>Solution:</b>	Reline effluent reuse ponds and upgrade booster pump for irrigation system.		
<b>Project:</b>	<b>To plan, design, construct, equip, purchase and install improvements to the wastewater treatment plant in Jal in Lea county.</b>		

To plan, design and construct improvements to the wastewater treatment plant in Jal in Lea county. 11/1/2010 design complete need funds for construction; time extended to 6/30/13. 12/2/10 no change. 1/6/11 grant to be used a match for CDBG. 4/18/11 No change. 6/3/2011 grant reauthorized waiting for new grant agreement. 6/23/11 New grant agreement mailed to City. New grant 11-1156-GF (was 08-3873-GF). 5/3/12 No Change. 7/3/12 Amendment #2 to engineering agreement. Plans and specifications are being developed by Smith Engineering, but they have not yet been submitted to NMED CPB for review 12/10/12. Smith Engineering to submit plans and specifications to NMED CPB for booster station on March 11, 2013. Construction of the Booster Pump Station went out to bid 4/29/13. The low bidder, TLC, was awarded the project in the amount of \$634,317.48. The engineer held a pre-construction meeting on 5/9/13. Smith Engineering submitted bid documents for the holding pond upgrades to CPB 5/29/13. CPB received the set of plans to review the bid package on 6/6/13. The plans and specifications are currently under review by CPB (6/10/13 AP). The project is jointly funded with USDA RD and the city is currently waiting on the loan/grant closing instructions before they can bid the project(12/3/13 AP).

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>SAP 12-1349-STB</u>	<b>Funding:</b>	SAP Grants
<u>Lovington, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$400,000.00</b>
Population Served by This	11,009	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$400,000.00</b>
<b>Problem:</b>	City well permits for additional wells in existing well field, but wells have not been drilled.		
<b>Solution:</b>	Drill additional wells and tie them into distribution system.		
<b>Project:</b>	<b>To plan, design and construct wells in Lovington in Lea county.</b>		

To plan, design and construct wells in Lovington in Lea county. Grant agreement executed 8/22/2012. City has prepared RFP for engineering services (9/6/12 AP). Proposals were received by the city on 9/24/12. The city has reviewed and ranked proposals. Pettigrew and Associates was awarded the contract for engineering services (12/3/12 AP). The city has entered into negotiations with Pettigrew and Associates for engineering services (12/14/12 AP). NMED CPB reviewed the draft engineering agreement and provided comments to the City Manager (6/3/13 AP). CPB is currently waiting for the city to address the comments and revise the draft engineering agreement (6/10/13 AP). Pettigrew and Associates is preparing plans and specifications and will submit to CPB upon completion. (12/12/13 AP)

<b>County:</b> <b>Lea</b>	<b>CPB No:</b> <u>SAP 13-1458-STB</u>	<b>Funding:</b>	SAP Grants
<u>Lovington, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$350,000.00</b>
Population Served by This	110	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$350,000.00</b>
<b>Problem:</b>	The city needs to update water meter equipment.		
<b>Solution:</b>	To install water meters.		
<b>Project:</b>	<b>To purchase and install water meters and related equipment in Lovington in Lea county.</b>		

Bonds Not Sold at July 2013 Bond Sale due to lack of compliance with the Executive Order. Bonds will be sold during December 27, 2013 Bond Sale.

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1459-STB	Funding:	SAP Grants
<u>Alto Lakes Water and Sanitation District</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$30,000.00</b>
Population Served by This	348	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$30,000.00</b>
<b>Problem:</b>	Aging infrastructure is expensive to maintain and operate.		
<b>Solution:</b>	To replace aging infrastructure.		
<b>Project:</b>	<b>To plan, design and construct water system improvements, including lines, fire hydrants, valves and appurtenances, for the Alto Lakes water and sanitation district in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the community September 2013. The grant agreement was executed on October 21, 2013.

Parkhill, Smith & Cooper was contracted to perform the design of the water system improvements. The project kick-off meeting was held on August 23, 2013. PSC submitted a 60% design to CPB for review on December 16, 2013 (AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 12-1352-STB	Funding:	SAP Grants
<u>Capitan, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$205,000.00</b>
Population Served by This	1,489	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$71,255.23</b>
<b>Problem:</b>	The newly constructed Senior Center and several other buildings have onsite systems and are not connected to the community sewer system.		
<b>Solution:</b>	The project will extend the collection system to connect the Senior Center and other buildings to the Village sewer system.		
<b>Project:</b>	<b>to plan, design and construct sewer system improvements and an extension to the senior center in Capitan in Lincoln county.</b>		

Grant agreement executed 8/10/2012. Site visit of project was conducted on 8/23/12. Bid documents were reviewed by CPB and conditionally approved on 8/27/12. Project advertised for bids and bid opening 9/20/2012. Notice of Award was approved by the village on 9/26/12 and given to Renegade Construction, LLC on 9/27/12. The NTP will be executed at the pre-construction conference. Pre-construction Conference was held 10/15/12. Notice to Proceed is 10/29/12. Substantial Completion meeting was held 11/26/12. Project completion is scheduled for 12/11/12. Project completed and all close out documents were received by NMED CPB on 12/13/12. Dennis Engineering is currently preparing plans and specifications for relining of lagoons. Dennis Engineering is working with GWQB to permit the land application for disposal of sludge. Plans and specifications are being developed by Dennis Engineering. NMED CPB received plans and specifications for review (7/15/13 AP). Plans and specifications were approved by CPB 7/18/13 AP. The project bid on 9/18/13 and Maxtek Constructors, Inc was the low bidder. CPB reviewed and approved the recommendation of award on 10/9/13. The project is currently in construction phase. (12/12/13 AP)

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 12-1353-STB	Funding:	SAP Grants
<u>Capitan, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$150,000.00</b>
Population Served by This	1,489	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$3,335.48</b>
<b>Problem:</b>	The existing pond liners in the lagoon system are in need of replacement.		
<b>Solution:</b>	The project will replace the pond liners in the lagoon system.		
<b>Project:</b>	<b>to plan, design and construct wastewater system and treatment plant improvements, including replacing liners in lagoons, in Capitan in Lincoln county.</b>		

Grant agreement executed 8/10/2012. Site visit of project was conducted on 8/23/2012. Design in progress. Discussions between design engineer, community and NMED took place regarding disposal and storage of sludge 11/26/12. Plans and specifications are being developed by Dennis Engineering. NMED CPB is currently waiting to receive plans and specifications for review 6/10/13. Dennis Engineering is currently preparing plans and specifications for relining of lagoons. Dennis Engineering is working with GWQB to permit the land application for disposal of sludge. Plans and specifications are being developed by Dennis Engineering. NMED CPB received plans and specifications for review (7/15/13 AP). Plans and specifications were approved by CPB 7/18/13 AP. The project bid on 9/18/13 and Maxtek Constructors, Inc was the low bidder. CPB reviewed and approved the recommendation of award on 10/9/13. The project is

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1461-STB	Funding:	SAP Grants
<u>Capitan, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$100,000.00</b>
Population Served by This	1,489	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$100,000.00</b>
<b>Problem:</b>	The village's water storage tank does not meet AWWA standards.		
<b>Solution:</b>	Rehabilitate the village's 100,000 gallon water storage tank		
<b>Project:</b>	<b>To plan, design and construct improvements to water storage tanks in Capitan in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the village September 2013. The grant agreement was executed on October 15, 2013. The village solicited quotes for professional services on 12/16/13. The village received four responses and Dennis Engineering was chosen to provide professional services (1/6/14 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1462-STB	Funding:	SAP Grants
<u>Carrizozo, Town of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$185,000.00</b>
Population Served by This	422	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$185,000.00</b>
<b>Problem:</b>	Aging infrastructure is expensive to maintain and operate.		
<b>Solution:</b>	To design and construct new well houses.		
<b>Project:</b>	<b>To plan, design and construct new well houses, including demolition, site preparation well head rehabilitation fencing and purchase and installation of a generator, for Carrizozo in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the town September 2013. The grant agreement was executed October 3, 2013. The town is preparing to RFP for design (12/30/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1463-STB	Funding:	SAP Grants
<u>Corona, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$55,000.00</b>
Population Served by This	375	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$55,000.00</b>
<b>Problem:</b>	Aging infrastructure is expensive to maintain and operate.		
<b>Solution:</b>	To replace aging infrastructure.		
<b>Project:</b>	<b>To plan, design and construct a water transmission line, including related distribution line improvements, and to purchase easements in Corona in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the village September 2013. Grant Agreement was executed on October 15, 2013. Plans, specifications and bidding documents are being prepared by SMA, but have not been submitted to CPB for review (12/16/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1464-STB	Funding:	SAP Grants
<u>Corona, Village of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$25,000.00</b>
Population Served by This	375	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$25,000.00</b>
<b>Problem:</b>	Tank #3 and #4 are in need of rehabilitation.		
<b>Solution:</b>	To design and construct improvements to the water storage tanks.		
<b>Project:</b>	<b>To plan, design, renovate and construct improvements to water storage tanks, including valves, gates, gauges, interior and exterior surfaces and associated materials, in Corona in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the village September 2013. The grant agreement was executed October 15, 2013. The village is preparing an RFP to procure engineering services (12/30/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 12-1350-STB	Funding:	SAP Grants
<u>Greentree Solid Waste Authority</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$85,000.00</b>
Population Served by This	20,497	Loan Amount:	<b>\$0.00</b>
Project	Ad/Bid Phase	Fund Balance:	<b>\$49,448.04</b>
<b>Problem:</b>	The Greentree Solid Waste Authority is continuing to upgrade the Lincoln County-wide solid waste system.		
<b>Solution:</b>	The project will construct additional solid waste collection centers.		
<b>Project:</b>	<b>To plan, design, construct and equip solid waste collection centers for the Greentree solid waste authority in Lincoln county.</b>		

Grant agreement executed 8/10/2012. Greentree SWA is seeking quotes for equipment purchase 8/10/13. Approved purchase of 2 compactors 9/19/13 AP. Approved DR#1 in the amount of \$35,551.96 for purchase of compactors 11/5/13 AP. Greentree SWA is currently seeking quotes for electrical work needed to upgrade the collection center (12/30/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1460-STB	Funding:	SAP Grants
<u>Greentree Solid Waste Authority</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$45,000.00</b>
Population Served by This	2,400	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$45,000.00</b>
<b>Problem:</b>	In need of new equipment.		
<b>Solution:</b>	To purchase a pneumatic tire forklift.		
<b>Project:</b>	<b>To purchase a pneumatic tire forklift.</b>		

Bonds were not sold in July 2013 due to lack of compliance with the Executive Order. Bonds are scheduled to be sold December 2013.

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1465-STB	Funding:	SAP Grants
<u>Nogal MDWCA</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$25,000.00</b>
Population Served by This	565	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$25,000.00</b>
<b>Problem:</b>	Aging infrastructure is expensive to maintain and operate.		
<b>Solution:</b>	Replace aging infrastructure.		
<b>Project:</b>	<b>To design and construct phase 2 water system improvements, including treatment plant technology upgrades, replacement of water lines, installation of hydrants, gate valves, meters, meter boxes, standpipes and appurtenances, for the Nogal mutual domestic water consumers association in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the community September 2013. Grant Agreement was executed on October 21, 2013. An archeological survey was conducted to clear NMDOT right-of-ways and private land for Phase 2. Phase 2 is currently in design, but plans and specifications have not been submitted to CPB for review (1/6/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> WTB-160	Funding:	WTB
<u>Nogal MDWCA</u>		Project	\$369,500.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$369,500.00</b>
Population Served by This	96	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$108,667.43</b>
<b>Problem:</b>	Existing infrastructure is deteriorating, aging, and undersized, and existing surface water treatment system does not meet current regulations.		
<b>Solution:</b>	Construct new surface water treatment system which complies with current regulations, construct larger water storage tank, and replace undersized waterlines with larger diameter		
<b>Project:</b>	<b>Water Conservation, Treatment, Recycling or Reuse</b>		

Original scope of project consists of planning, design and engineering for Phase I improvements to water treatment, storage and distribution system, including a membrane treatment system to remove turbidity from the surface water from Bonito Lake, a disinfection system, a booster pumping station to fill the water storage tank, and a 35,000-gallon tank. Little Bear Fire in June 2012 adversely impacted Bonito Lake. Change of scope requested and granted by WTB September 2012. Funding to be used for construction completion of pump house and installation and Phase 1 waterline. NMFA MOU expired June 30, 2012. No activity by CPB pending new MOU.

CPB reviewed and approved plans and specifications for the Water Distribution System Improvements Phase 1 project on April 9, 2013. Project went to bid on May 9, 2013. CPB reviewed and approved Livingston Associates' recommendation of award listing Cherokee Enterprises, Inc as the lowest responsible bidder (6/5/13 AP). Notice to Proceed was issued 7/8/13 with final completion listed on November 4, 2013. The pre-construction meeting was held on 7/11/13 with the owner, engineer, contractor and CPB in attendance (AP). Construction is 48% complete (9/24/13 AP). Cherokee Enterprise is 90% complete with construction of Phase 1. Pressure testing will be completed by 1/10/14 AP.

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1467-STB	Funding:	SAP Grants
<u>Ruidoso Downs, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$140,000.00</b>
Population Served by This	124	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$140,000.00</b>
<b>Problem:</b>	The Agua Fria Estates subdivision is not connected to the existing wastewater collection		
<b>Solution:</b>	Extend collection system.		
<b>Project:</b>	<b>To plan, design and construct phase 1 of the Agua Fria sewer line extension project in Ruidoso Downs in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the city September 2013. The grant agreement was executed on October 10, 2013. The city procured Dennis Engineering to provide engineering services. CPB reviewed and approved the engineering agreement on October 31, 2013 AP. Dennis Engineering is currently preparing plans and specifications (12/16/13 AP).

<b>County:</b> Lincoln	<u>CPB No:</u> SAP 13-1466-STB	Funding:	SAP Grants
Ruidoso, Village of		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$180,000.00</b>
Population Served by This Project	10,844	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$180,000.00</b>
<b>Problem:</b>	The Village of Ruidoso and City of Ruidoso Downs are in the process of relocating sewer lines which were damaged in the 2008 flood due to the location in/near the Rio Ruidoso.		
<b>Solution:</b>	The project will fund a phase of engineering the sewer line relocation project.		
<b>Project:</b>	<b>To plan, design and construct phase 2 of the sewer trunk replacement, including installation of sewer mains, manholes, valves, connections and other materials, in Ruidoso in Lincoln county.</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the village September 2013. The grant agreement was executed on October 8, 2013. CH2M Hill Engineers, Inc was procured to perform engineering services. CPB reviewed and approved Task Order #5 on 10/31/13 (AP). CH2M Hill Engineers, Inc is currently preparing plans and specifications for this project (12/16/13 AP).

**County: Los Alamos**

CPB No: WTB-221

Funding: WTB

Los Alamos County

Project \$350,000.00

CPB Manager: Telmo, Andrea

Grant Amount: **\$350,000.00**

Population Served by This 25,000

Loan Amount: **\$0.00**

Project Design Phase

Fund Balance: **\$350,000.00**

**Problem:** Need to evaluate existing infrastructure, non-potable water sources and possible irrigation uses to plan for infrastructure additions and establish needed rates

**Solution:** Prepare water conservation and reuse master plan

**Project:** **Los Alamos County Non-Potable Water System Master Plan**

CPB approved Non-Potable Water System Master Plan 11/13/2013. Design of non-potable water system priority projects in progress. 12/17/2013

<b>County:</b> Luna	<u>CPB No:</u> 2427-PG	Funding:	NMFA-PG
<u>Deming, City of</u>		Project	\$50,000.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	14,855	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Unknown.		
<b>Solution:</b>	Unknown.		
<b>Project:</b>	<b>Economic Development Master Plan</b>		

No changes to the project; no contact from the community on this project. SD 12/17/13

<b>County:</b> Luna	<u>CPB No:</u> 2864-DW	Funding:	NMFA-DW
<u>Deming, City of</u>		Project	\$1,858,400.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$1,858,400.00</b>
Population Served by This	14,855	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$1,858,400.00</b>
<b>Problem:</b>	System meters are old, inaccurate and unable to be read by electronic means.		
<b>Solution:</b>	Replace meters with newer technology that is expected to enhance revenues and reduce operations costs.		
<b>Project:</b>	<b>Meter Replacement Project</b>		

Contract has been approved by NMFA, and plans are on the first review submittal. SD 12/17/13

<b>County:</b> Luna	<u>CPB No:</u> PG-2858	Funding:	NMFA-PG
<u>Deming, City of</u>		Project	\$37,500.00
CPB Manager:		Grant Amount:	<b>\$37,500.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$37,500.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b>	<b>Enter Project Description</b>		

<b>County:</b> Luna	<u>CPB No:</u> SAP 13-1468-STB	Funding:	SAP Grants
<u>Deming, City of</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$450,000.00</b>
Population Served by This	25,095	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$450,000.00</b>
<b>Problem:</b>	The Butterfield Train Landfill is running out of space.		
<b>Solution:</b>	A new cell needs to be designed and constructed.		
<b>Project:</b>	<b>to plan, design, construct and equip a new lined solid waste cell at the Butterfield trail regional landfill in Deming in Luna county.</b>		

Bonds were not sold. SD 6/28/13 Bonds are expected to be sold in the December bond sale. SD 12/17/13

<b>County:</b> McKinley	<u>CPB No:</u> WTB-111	Funding:	WTB
<u>Gallup, City of</u>		Project	\$5,883,865.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$5,883,865.00</b>
Population Served by This	21,678	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$4,426,040.53</b>
<b>Problem:</b>	Several individual water systems need upgrades and repairs to systems but lack resources for improvements.		
<b>Solution:</b>	Regionalize systems.		
<b>Project:</b>	<b>Storage Conveyance and Delivery</b>		

Planning and design of Navajo Gallup Water Supply Project, specifically for Water Supply Project 3 and Project 4. Project 3: Installation of 10,000 lf of 12" DIP and 7,000 lf of 24" DIP. Project 4: waterline to connect to Twin Lakes well, 300,000 gal tank at Tolakia and 500,000 gal tank at Yah Ta hey Pump Station. Project 3 is complete with Substantial Completion on 4/4/11 and Final Inspection on 4/28/11. Some pay requests are currently being submitted. Balance will be used towards Navajo Gallup Water Supply Projects 4 and 7-13. These projects are currently waiting for approval of funding programmatic agreement. P&S for Projects 4, 5 and 6 expect to be completed by June 2014. 6/6/12 Projects 4, 5 & 6 in design. 4/10/13 Design of Projects 5, 6 & 7 on going.

10/16/13 Project 4 - Plans and specs received 10/3/13. 10/17/13 Plans and specs approved for Ad/Bid. 11/27/13 No change in project status. 12/16/13 Project advertised for bids and bids will be opened December 17, 2013. 1/6/14 No response from DePauli or City on results of bid opening.

9/24/13 Project 5 - Plans and specs approved on 5/3/13 to advertise for Bids. Bids open 6/4/13 bid tabulations have not been submitted to NMED. 7/1/13 CPB reviewed bid tabs and recommended award to RMCI. Construction to be funded by WTB-215. 11/16/13 NTP given on 11/4/13 365 calendar day contract. See WTB-215 for status.

9/24/13 Project 6 - 12/12/13 Planning, cultural surveys and right of way acquisition and preliminary design on going. 1/6/14 preliminary design on going.

9/24/13 Project 7 - Planning, cultural surveys and preliminary design 65% completed. 7/8/13 preliminary plans received for review. 7/15/13 Comments on preliminary design sent to DePauli. 1/6/14 no change in project status.

9/24/13 Project 8 - Plans and specs reviewed by NMED, comments must be addressed before advertised for

<b>County:</b> McKinley	<u>CPB No:</u> WTB-215	Funding:	WTB
<u>Gallup, City of</u>		Project	\$4,371,630.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$4,371,630.00</b>
Population Served by This	1,956	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$4,371,630.00</b>
<b>Problem:</b>	Inadequate infrastructure to provide drinking water to Gamerco.		
<b>Solution:</b>	Tie to existing waterline and build storage for Gamerco.		
<b>Project:</b>	<b>Gallup Regional Project - Design and Construct Project 5 Reach 27.5. Design and construct 3 1.86 MG storage tanks at Gamerco and tie in to Reach 13 with 18"</b>		

Gallup Regional Project - Project 5 Reach 27.5. Design and construct 3 1.86 MG storage tanks at Gamerco and tie in to Reach 13 with 18" waterline. Upgrade Yah Tah Hey pump station. 9/24/13 to date the BOR has not made award. Plan to have award this month with NTP in November. 10/28/13 Gallup has made award to RMCI, NTP and pre-con to be held in November. 11/26/13 NTP given on 11/4/13 365 calendar day contract. 12/12/13 Construction ongoing.

**County: McKinley** CPB No: WTB-247 Funding: WTB  
Gallup, City of Project \$3,788,834.00  
 CPB Manager: Bishop, David Grant Amount: **\$3,788,834.00**  
 Population Served by This 1,956 Loan Amount: **\$0.00**  
 Project Ad/Bid Phase Fund Balance: **\$3,788,834.00**  
**Problem:** Inadequate infrastructure to deliver water to Gamerco  
**Solution:** Construct new transmission line  
**Project:** **Construct 3.3 miles of 30-inch diameter transmission line**  
 Project 8 - Reach 13 construct 3.3 miles of 30-inch diameter transmission line from Yah-Tah-Hey pump station to Gamerco. 4/12/13 plans and specs were reviewed by CPB on 1/23/13 and comments sent to DePauli engineering. To date no response to comments has been received by NMED. 5/10/13 comments by CPB on 1/23/12 have not been addressed; waiting for response from DePauli. 7/9/13 DePauli has not responded to CPB comments. 8/21/13 DePauli working on responses to BOR and CPB, no date given on when responses would be completed. 8/22/13 Plans and specs received from DePauli. 9/24/13 Plans and specs approved for ad/bid. 10/28/13 DePauli plans to have BOR approval and advertise in December. 12/12/13 no change in project status, BOR has not approved plans for bid.

**County: McKinley** CPB No: SAP 13-1470-STB Funding: SAP Grants  
Gallup-McKinley Co. Public School District Project \$0.00  
 CPB Manager: Bishop, David Grant Amount: **\$50,000.00**  
 Population Served by This 0 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$50,000.00**  
**Problem:** Solid and hazardous waste buried at maintenance facility.  
**Solution:** Need work plan and estimated costs to remediate site.  
**Project:** **for site assessment, environmental monitoring and site remediation at the Gallup-McKinley county public school district maintenance facility site at 700 Boardman avenue in Gallup in McKinley county to address environmental damage from solid and hazardous wastes buried at the site.**

\$50,000 for site assessment, environmental monitoring and site remediation at the Gallup-McKinley county public school district maintenance facility site at 700 Boardman avenue in Gallup in McKinley county to address environmental damage from solid and hazardous wastes buried at the site. 8/12/13 Grant agreement not yet mailed to public school district. 10/28/13 Grant agreement and project description has not been returned to NMED. 12/12/13 Grant agreement has not been returned.

**County: McKinley** CPB No: SAP 13-1469-STB Funding: SAP Grants  
McKinley, County of Project \$0.00  
 CPB Manager: Bishop, David Grant Amount: **\$100,000.00**  
 Population Served by This 1,610 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$100,000.00**  
**Problem:** aging waterline system needs replacing.  
**Solution:** replace waterline.  
**Project:** **to plan, design and construct water system improvements, including replacing water lines, valves and hydrants, for the Gamerco water and sanitation district in McKinley**

\$100,000 to plan, design and construct water system improvements, including replacing water lines, valves and hydrants, for the Gamerco water and sanitation district in McKinley county. 7/8/13 Project on hold until the 2013 SAP grant can be sold, Gamerco/McKinley county did not meet the requirements of the Executive Order (EO) and bonds will not be sold in July; next bond sale is in December. 10/28/13 No change in project status. 12/12/13 Gamerco needs to find fiscal agent or meet requirements of EO before bond will be sold. 1/6/14 Bonds not sold Gamerco did not meet requirements of EO.

<b>County:</b> <b>McKinley</b>	<b>CPB No:</b> <u>SAP 13-1472-STB</u>	<b>Funding:</b> SAP Grants
<u>McKinley, County of</u>		Project \$0.00
CPB Manager: Bishop, David		Grant Amount: <b>\$50,000.00</b>
Population Served by This 438		Loan Amount: <b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance: <b>\$50,000.00</b>
<b>Problem:</b> Aging infrastructure needs repair.		
<b>Solution:</b> Repair infrastructure.		
<b>Project:</b> <b>to plan, design, construct and equip improvements to the water system and site for the Ya-ta-Hey water and sanitation district in Ya-ta-Hey in McKinley county.</b>		

\$50,000 to plan, design, construct and equip improvements to the water system and site for the Ya-ta-Hey water and sanitation district in Ya-ta-Hey in McKinley county. 8/19/13 ya-ta-hey does not have a fiscal agent other than McKinley County, grant agreement will not be mailed. 11/27/13 No change in project status. 12/12/13 NWCOG may act as fiscal agent, if so bonds will be sold in December. 1/6/14 Bonds not sold as County/Ya-Ta-Hey did not meet requirements of executive order.

<b>County:</b> <b>McKinley</b>	<b>CPB No:</b> <u>WTB-198</u>	<b>Funding:</b> WTB
<u>McKinley, County of</u>		Project \$1,590,038.00
CPB Manager: Bishop, David		Grant Amount: <b>\$1,590,038.00</b>
Population Served by This 1,500		Loan Amount: <b>\$0.00</b>
Project Construction		Fund Balance: <b>\$339,878.90</b>
<b>Problem:</b> Numerous individual water systems require inordinate amount of assistance by City of		
<b>Solution:</b> Regionalize systems.		
<b>Project:</b> <b>Water Storage, Conveyance and Delivery</b>		

Project consists of planning, design and construction of infrastructure improvement projects included in Phase II of McKinley Co Small Systems Regionalization Plan. These include projects for four water associations (Yah Ta Hey WSD, White Cliffs MDWUA, Gamerco WSD and Coal Basin MDWUA). 9/12/13 Final inspection of White Cliffs Improvements held, punch list items to be addressed by contractor before DePauli accepts project. 9/24/13 McKinley County has not requested reimbursement for White Cliffs (\$179,298) balance of grant is \$429,785. Balance to be used for the Gamerco WSD and Yah Ta Hey WSD improvement projects. 10/28/13 low bidder on Yah Ta Hey is Adame Construction; notice to proceed has not been issued. 11/6/13 Notice to proceed issued, substantial completion scheduled for 3/6/2014. 12/12/13

<b>County:</b> <b>McKinley</b>	<b>CPB No:</b> <u>SAP 13-1471-STB</u>	<b>Funding:</b> SAP Grants
<u>Navajo Nation, Tohatchi Chapter</u>		Project \$0.00
CPB Manager: Bishop, David		Grant Amount: <b>\$600,000.00</b>
Population Served by This 808		Loan Amount: <b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance: <b>\$600,000.00</b>
<b>Problem:</b> Need new irrigation well for farmland in the Tohatchi Chapter		
<b>Solution:</b> Drill new well		
<b>Project:</b> <b>To construct an irrigation well and pump system at the Red Willow farmland in the Tohatchi chapter of the Navajo Nation in McKinley county.</b>		

\$600,000 to construct an irrigation well and pump system at the Red Willow farmland in the Tohatchi chapter of the Navajo Nation in McKinley county. 1/6/14 Grant agreements not yet mailed out to Navajo Nation. The grant agreement template for Tribes has not been finalized by DFA.

**County: McKinley/San Juan**

**CPB No: SAP 12-1578-STB**

**Funding: SAP Grants**

**Navajo Nation**

**Project \$0.00**

**CPB Manager: Bishop, David**

**Grant Amount: \$100,000.00**

**Population Served by This 310**

**Loan Amount: \$0.00**

**Project Construction**

**Fund Balance: \$100,000.00**

**Problem:** Aging infrastructure requires excessive operational and maintenance costs. Single well serves the area and is in poor condition.

**Solution:** Repair existing well.

**Project: to plan, design and construct a water distribution system in the To'hajiilee chapter of the Navajo Nation in Bernalillo county.**

to plan, design and construct a water distribution system in the To'hajiilee chapter of the Navajo Nation (NN) in Bernalillo county. 5/3/13 NMED mailed revised grant agreement to NN. 6/6/13 grant agreement not returned. 8/12/13 signed grant agreement in files; funds to be used to upgrade existing well including replacing pump and upgrading electrical system. 10/28/13 Quotations from Drill Tech reviewed and approved by CPB, NN needs to approve and set up accounts so that work can begin. 11/14/13 DB approved contract for rehabilitation of well #5 by Drill Tech. 12/12/13 Notice of obligation issued 11/14/13 waiting on NN to give Drill Tech notice to proceed. 12/30/13 contractor was given notice to proceed and is expected to

**County: Mora** CPB No: PG-3021 Funding: NMFA-PG  
Buena Vista MDWCA Project \$50,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 216 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** Need water system improvements, including new well and distribution system upgrades.  
**Solution:** Prepare PER to identify and prioritize water system improvements.  
**Project: PER**  
 PER reviewed and CPB provided comments 12/5/2013. 12/12/2013

**County: Mora** CPB No: PG-2949 Funding: NMFA-PG  
La Cueva MDWCA Project \$50,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 48 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** Need water system improvements.  
**Solution:** Prepare PER to identify and prioritize water system improvements.  
**Project: PER**  
 PER in progress. 12/13/2013

**County: Mora** CPB No: PG-2893 Funding: NMFA-PG  
Upper Holman MDWCA Project \$50,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 325 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** Administrative Compliance Order issued for exceeding fluoride MCL  
**Solution:** Prepare PER to evaluate and recommend project to address fluoride contamination and achieve compliance  
**Project: Upper Holman MDWCA, Water PER**  
 PER in progress. 12/17/2013

**County: Mora** CPB No: PG-3026 Funding: NMFA-PG  
Wagon Mound, Village of Project \$50,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 330 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** Village is in need of water system improvements.  
**Solution:** Prepare PER to identify and prioritize water system improvements.  
**Project: PER**  
 No activity as of 12/17/2013.

**County: Mora**

CPB No: WTB-261

Funding: WTB

Wagon Mound, Village of

Project \$170,500.00

CPB Manager: Telmo, Andrea

Grant Amount: **\$170,500.00**

Population Served by This 330

Loan Amount: **\$0.00**

Project Ad/Bid Phase

Fund Balance: **\$170,500.00**

**Problem:** Improvements are needed to Santa Clara Springs, the Village's only water source.

**Solution:** Design and construct improvements to Santa Clara Springs

**Project: Design, construct-Santa Clara Springs**

CPB reviewed and conditionally approved plans and specs 8/26/2013. Per NMFA, the Village of Wagon Mound has not secured the funding agreement for WTB-261. At the August 21, 2013 meeting, the Board approved the reversion of funds for this project if the Village did not secure the funding agreement by November 1, 2013. 12/17/2013

**County: Multiple Counties**

CPB No: WTB-213

Funding: WTB

Eastern NM Rural Water System Project

Project \$4,371,630.00

CPB Manager: Pollock, Andrea

Grant Amount: **\$4,371,630.00**

Population Served by This 54,385

Loan Amount: **\$0.00**

Project Active

Fund Balance: **\$4,371,630.00**

**Problem:** Declining groundwater resources and need to provide sustainable water supply.

**Solution:** Regional project to supplement groundwater with surface water from Ute reservoir.

**Project:** **To plan, design and construct a Regional Water Distribution System**

ENMRWA (aka Ute Pipeline). 3/3/11 60% plans and specs for intake structure received. 3/7/11 Comments on plans and specs sent to NMFA & CH2MHill. 6/3/11 Final plans submitted for review. 6/13/11 Plans and specs approved for ad/bid. 11/1/11 additional right of way required before project will advertise. 12/12/11 ENMRWU pursuing additional right of way for intake structure. 3/6/12 Project advertised for bids, bids open 4/23/12. 5/3/12 bid tabs and recommendation have not been sent to NMED. Bids for the ENMRWS Project Ute Reservoir Intake Screens, Tunnel and Pump Forebay Shaft were publicly opened and read on April 23, 2012. ASI Constructors was the responsible low bidder with a contract price of \$12,930,000.00 + NMGRT. The full Notice to Proceed was issued to ASI Constructors on January 17, 2013. The construction contract commence date is 2/4/13 and the contract time is 540 calendar days. Construction is 33% complete (9/24/13 AP). Construction is 47% complete (12/30/13 AP).

**County: Multiple Counties**

CPB No: WTB-244

Funding: WTB

Eastern NM Rural Water System Project

Project \$3,788,834.00

CPB Manager: Pollock, Andrea

Grant Amount: **\$3,788,834.00**

Population Served by This 54,385

Loan Amount: **\$0.00**

Project Active

Fund Balance: **\$3,788,834.00**

**Problem:** Declining groundwater resources and need to provide sustainable water supply.

**Solution:** Regional project to supplement groundwater with surface water from Ute reservoir.

**Project:** **Regional Water system-Construction**

ENMRWA (aka Ute Pipeline). 3/3/11 60% plans and specs for intake structure received. 3/7/11 Comments on plans and specs sent to NMFA & CH2MHill. 6/3/11 Final plans submitted for review. 6/13/11 Plans and specs approved for ad/bid. 11/1/11 additional right of way required before project will advertise. 12/12/11 ENMRWU pursuing additional right of way for intake structure. 3/6/12 Project advertised for bids, bids open 4/23/12. 5/3/12 bid tabs and recommendation have not been sent to NMED. Bids for the ENMRWS Project Ute Reservoir Intake Screens, Tunnel and Pump Forebay Shaft were publicly opened and read on April 23, 2012. ASI Constructors was the responsible low bidder with a contract price of \$12,930,000.00 + NMGRT. The full Notice to Proceed was issued to ASI Constructors on January 17, 2013. The construction contract commence date is 2/4/13 and the contract time is 540 calendar days. Construction is 33% complete (9/24/13 AP). Construction is 47% complete (12/30/13 AP).

<b>County:</b> Multiple Counties	<u>CPB No:</u> SAP 12-1356-STB	Funding:	SAP Grants
<u>Eastern NM WUA</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$110,000.00</b>
Population Served by This	54,385	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$58,866.23</b>
<b>Problem:</b>	Declining groundwater resources and need to provide sustainable water supply.		
<b>Solution:</b>	Regional project to supplement groundwater with surface water from Ute reservoir.		
<b>Project:</b>	<b>To plan and design a ground water pipeline for the eastern New Mexico water utility authority in Curry and Roosevelt counties.</b>		

To plan and design a ground water pipeline for the Eastern New Mexico Water Utility Authority (ENMRWUA) in Curry and Roosevelt counties. 7/9/12 Occam engineering to provide PER that reviews options for converting agricultural wells to domestic wells. 9/10/12 CPB approved amendment #1 to CH2M Hill's Engineering Agreement for additional services.

Bids for the ENMRWS Project Ute Reservoir Intake Screens, Tunnel and Pump Forebay Shaft were publicly opened and read on April 23, 2012. ASI Constructors was the responsible low bidder with a contract price of \$12,930,000.00 + NMGR. The full Notice to Proceed was issued to ASI Constructors on January 17, 2013. The construction contract commence date is 2/4/13 and the contract time is 540 calendar days. Construction is currently 47% complete (12/30/13 AP).

CH2M Hill and Occam are contracted to perform design services. They are currently looking into purchasing easements for the proposed alignment (12/30/13 AP).

<b>County:</b> Multiple Counties	<u>CPB No:</u> SAP 13-1484-STB	Funding:	SAP Grants
<u>Eastern NM WUA</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$172,000.00</b>
Population Served by This	54,385	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$172,000.00</b>
<b>Problem:</b>	Declining groundwater resources and need to provide sustainable water supply.		
<b>Solution:</b>	Regional project to supplement groundwater with surface water from Ute reservoir.		
<b>Project:</b>	<b>To design and construct a pump station for the regional water system for the eastern New Mexico water utility authority in Portales, NM</b>		

Bonds were sold July 18th, 2013. Grant agreements will be mailed out to the community September 2013. The grant agreement was executed October 21, 2013. CH2M Hill and Occam are contracted to perform design services. They are currently looking into purchasing easements for the proposed alignment (12/30/13 AP).

<b>County:</b> Multiple Counties	<u>CPB No:</u> RIP 2012-06	Funding:	RIP Loans
<u>Santa Cruz WA</u>		Project	\$120,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$0.00</b>
Population Served by This	178	Loan Amount:	<b>\$120,000.00</b>
Project	Design Phase	Fund Balance:	<b>\$99,500.65</b>
<b>Problem:</b>	The Santa Cruz and El Llano MDWCAs have Administrative Compliance Orders for uranium, in addition to aging and undersized infrastructure.		
<b>Solution:</b>	Design and construct water system improvements, including uranium treatment systems, new water storage tanks, and new waterlines.		
<b>Project:</b>	<b>Design and construction of water system improvements, including uranium treatment systems, new water storage tanks, and new waterlines, and property acquisition for water system improvements.</b>		

Funding will supplement SAP 12-1357-STB. Design in progress. CPB reviewed and provided comments on Design Memo on 3/6/2013. Response to Design Memo comments received 5/31/13. CPB commented on revised Design Memo June 3, 2013, awaiting response. Updated 6/11/13. No additional progress. Updated

<b>County:</b> Otero	<u>CPB No:</u> 2880-DW	Funding:	NMFA-DW
<u>Alamogordo, City of</u>		Project	\$1,515,000.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$1,515,000.00</b>
Population Served by This	30,403	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$1,515,000.00</b>

**Problem:** The City of Alamogordo would like to supplement its water supply with brackish groundwater.  
**Solution:** Treatment of brackish water from the Snake Tank Well field north of Alamogordo will provide another source of drinking water.

**Project:** **Planning and design of a desalination plant.**

CDM Smith was the consultant selected. A contract has been negotiated, and is expected to be approved by the City Council on 12/17/13. SD 12/17/13

<b>County:</b> Otero	<u>CPB No:</u> 2881-DW	Funding:	NMFA-DW
<u>Alamogordo, City of</u>		Project	\$1,140,425.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$1,140,425.00</b>
Population Served by This	30,403	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$1,140,425.00</b>

**Problem:** The City of Alamogordo would like to supplement its drinking water supply with treated brackish water.

**Solution:** Construct a desalination facility using water from the brackish source found at the Snake Tank Well field.

**Project:** **Enter Project Description**

As these funds are for construction, access will be delayed until plans are ready for bid. SD 12/17/13

<b>County:</b> Otero	<u>CPB No:</u> SAP 12-1359-STB	Funding:	SAP Grants
<u>Alamogordo, City of</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$400,750.00</b>
Population Served by This	30,403	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$400,750.00</b>

**Problem:** Existing re-use system needs to be expanded to serve areas within planning area.

**Solution:** Construct re-use system to serve additional area.

**Project:** **to plan, design, construct and install a reclaimed water distribution and storage addition to the water reuse system in Alamogordo in Otero county.**

Work is delayed pending decision by the City of Alamogordo. Deficiencies were found in the original RFP for engineering services and comments were offered. An approval RFP or contract have not been submitted to CPB to date. SD 12/17/13

<b>County:</b> Otero	<u>CPB No:</u> SAP 13-1473-STB	Funding:	SAP Grants
<u>Alamogordo, City of</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$243,000.00</b>
Population Served by This	30,403	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$243,000.00</b>

**Problem:** Transmission lines do not exist to move reuse water throughout the city.

**Solution:** Design and construct reuse waterlines for irrigation purposes.

**Project:** **to plan, design and construct water and wastewater system improvements, including installing reclaimed water lines and effluent water lines and purchasing rights of way, in Alamogordo in Otero county.**

There have been issues with procurement and contracting for engineering consulting services. It is expected that these funds will be used for construction. SD 12/17/13

**County: Otero** CPB No: WTB-80 Funding: WTB  
Alamogordo, City of Project \$5,635,000.00  
 CPB Manager: Deal, Steven Grant Amount: **\$5,635,000.00**  
 Population Served by This 30,403 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$1,766,595.62**  
**Problem:** City has water rights in Snake Tank Well Field but not infrastructure to deliver water to City.  
**Solution:** Construct raw water transmission line from Snake Tank Well Field to future desalination  
**Project:** **15 miles of transmission line from desalination plant**  
 Well Collection Line Project has bid and is in construction. The Railroad crossing project is in design and will soon be available for review. SD 12/17/13

**County: Otero** CPB No: RIP 2009-05 Funding: RIP Loans  
Cloudcroft, Village of Project \$682,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$0.00**  
 Population Served by This 1,475 Loan Amount: **\$682,000.00**  
 Project Design Phase Fund Balance: **\$316,116.47**  
**Problem:** Cloudcroft has been prone to water supply shortages and declining water supplies due to drought conditions, dry summers, and large demand increases on weekends and during  
**Solution:** Construction of indirect potable reuse system to augment existing potable water supplies.  
**Project:** **Wastewater reuse project involving the installation of MBR, RO, and UF in wastewater and water systems**  
 Awaiting final bid documents for RO/UF WTP and MBR WWTP. 12/12/2013

**County: Otero** CPB No: SAP 12-1360-STB Funding: SAP Grants  
Cloudcroft, Village of Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$772,000.00**  
 Population Served by This 1,475 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$427,851.50**  
**Problem:** The Village of Cloudcroft has experienced water supply shortages due to drought and declining water supply. The indirect potable reuse project will augment the water supply. The project is 75% complete and needs additional funding to complete construction.  
**Solution:** Construction of the indirect potable reuse project will be completed.  
**Project:** **to construct the potable wastewater reuse project and facility in Cloudcroft in Otero county.**  
 Awaiting final bid documents for RO/UF WTP and MBR WWTP. 12/12/13

**County: Otero** CPB No: SAP 13-1474-STB Funding: SAP Grants  
Cloudcroft, Village of Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$225,000.00**  
 Population Served by This 1,475 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$225,000.00**  
**Problem:** Need upgrades to WWTP.  
**Solution:** Construct improvements to WWTP.  
**Project:** **to plan, design, construct, equip and furnish improvements to the wastewater treatment facility and system in Cloudcroft in Otero county.**  
 Awaiting executed grant agreement. Southern NM Economic Development District (COG) designated as fiscal agent. 12/12/2013

<b>County:</b> Otero	<u>CPB No:</u> PG-2636	Funding:	NMFA-PG
<u>La Luz MDWCA</u>		Project	\$12,500.00
CPB Manager:		Grant Amount:	<b>\$12,500.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$12,500.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b> Enter Project Description			

<b>County:</b> Otero	<u>CPB No:</u> SAP 13-1475-STB	Funding:	SAP Grants
<u>Timberon Water/Sanitation Dist</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$72,800.00</b>
Population Served by This 330		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$72,800.00</b>
<b>Problem:</b> The water system does not have remote control and sensing capabilities.			
<b>Solution:</b> Install a SCADA system to allow better control of the water system components.			
<b>Project:</b> to plan, design, purchase and install a supervisory control and data acquisition system for the Timberon water and sanitation district in Otero county.			

Grant agreement has been approved, but the owner has not sent documents to spend the funding. SD

<b>County:</b> Otero	<u>CPB No:</u> SAP 13-1476-STB	Funding:	SAP Grants
<u>Timberon Water/Sanitation Dist</u>		Project	\$0.00
CPB Manager: Deal, Steven		Grant Amount:	<b>\$42,560.00</b>
Population Served by This 330		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$42,560.00</b>
<b>Problem:</b> Barn electrical system not up to code.			
<b>Solution:</b> Upgrade electrical system to at least minimum code levels.			
<b>Project:</b> to plan, design and construct improvements to the electrical system in the Timberon water and sanitation district maintenance barn in Otero county.			

Grant agreement approved. SD 12/17/13

<b>County:</b> Otero	<u>CPB No:</u> PG-3064	Funding:	NMFA-PG
<u>Tularosa, Village of</u>		Project	\$50,000.00
CPB Manager:		Grant Amount:	<b>\$50,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>			
<b>Solution:</b>			
<b>Project:</b> Enter Project Description			

**County: Quay** CPB No: SAP 13-1477-STB Funding: SAP Grants  
San Jon, Village of Project \$0.00  
 CPB Manager: Luna, Damian Grant Amount: **\$100,000.00**  
 Population Served by This 269 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$100,000.00**  
**Problem:** Needed expansion of wastewater treatment facility  
**Solution:** The improvements will include the lining lagoon #3 with an HDPE liner and other minor items to provide a compete and functional project.  
**Project:** **to plan, design and construct improvements to the wastewater system in San Jon in Quay county.**

Review of Plans, Specifications and Contract Documents for the Village of San Jon, Wastewater System on 11-26-13

**County: Quay** CPB No: 2728-DW Funding: NMFA-DW  
Tucumcari, City of Project \$1,594,790.00  
 CPB Manager: Luna, Damian Grant Amount: **\$1,594,790.00**  
 Population Served by This 5,363 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$1,508,355.40**  
**Problem:** Need for new tank and increased water storage capacity and upgrade of water meter system  
**Solution:** Construction of new 500,000-gallon tank and installation of new advanced radio read meter system  
**Project:** **Project includes a new water tank and radio read meters and meter installation**

Plans and specs for tank approved by CPB 11/16/2012; plans and specs for meter project approved by CPB 5/1/2013. Both projects re-advertised for bids 6/19/2013. Pre-bid conference to be held 6/25/2013; bid opening 7/2/2013. Tank project awarded to Engineering America, meter system project awarded to KBK Western, and meter installation project awarded to New Image Construction. Pre-con scheduled for

**County: Quay** CPB No: 2876-DW Funding: NMFA-DW  
Tucumcari, City of Project \$902,573.00  
 CPB Manager: Luna, Damian Grant Amount: **\$902,573.00**  
 Population Served by This 5,363 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$902,573.00**  
**Problem:** Need to improve production of water supplies  
**Solution:** Rehabilitate well field  
**Project:** **Rehabilitation of Metropolitan Well Field**  
 10/3/13 CPB Reviewed Contract for Engineering Services Agreement and issued concurrence.

**County: Quay** CPB No: SAP 13-1478-STB Funding: SAP Grants  
Tucumcari, City of Project \$0.00  
 CPB Manager: Luna, Damian Grant Amount: **\$100,000.00**  
 Population Served by This 5,363 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$100,000.00**  
**Problem:** The East Rt 66 Wastewater collection system needs upgrade and repair.  
**Solution:** Project will Repair and Replace Force main and gravity sewer lines necessary for a functioning system. Construction will also include Station pumps, control pumps and wet  
**Project:** **to plan, design, construct, equip and install water and sewer lines on east Route 66 in Tucumcari in nty.**

Grant Agreement signed by project manager on 12/4/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 12-1622-STB	Funding:	SAP Grants
<u>Alcalde MDWA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$180,647.95</b>
Population Served by This 105		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$165,972.13</b>
<b>Problem:</b> lack of distribution lines			
<b>Solution:</b> install new distribution lines			
<b>Project:</b> <b>to plan, design and construct a community water system, including water transmission and distribution lines, in Alcalde in Rio Arriba county.</b>			

To plan, design, and construct a community water system, including water transmission and distribution lines. Grant agreement executed 2/20/2013. Plans and specs for Line B extension approved 6/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> WTB-180	Funding:	WTB
<u>Alcalde MDWA</u>		Project	\$254,300.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$254,300.00</b>
Population Served by This 36		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$254,300.00</b>
<b>Problem:</b> A number of homes are not served by the water system in certain areas.			
<b>Solution:</b> Plan, design and construct additional water line extensions.			
<b>Project:</b> <b>Alcalde MDWA Water Dist. Line Expansion-Plan, Design</b>			

Souder Miller selected as engineer. Plans and specifications approved June 13, 2013. Updated 9/25/13. Recommendation for award of construction contract approved 12/13/13. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 13-1482-STB	Funding:	SAP Grants
<u>Ancones MDW/WWCA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$75,000.00</b>
Population Served by This		Loan Amount:	<b>\$0.00</b>
Project Design Phase		Fund Balance:	<b>\$75,000.00</b>
<b>Problem:</b> Need drinking water well.			
<b>Solution:</b> Equip well that has been drilled, but is not yet functional.			
<b>Project:</b> <b>to plan, construct and equip improvements to the water system and water supply well for the Ancones mutual domestic water and wastewater consumers association in La Madera in Rio Arriba county.</b>			

Grant agreement mailed 9/3/13. Construction documents reviewed, comments provided 11/1/13. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 13-1480-STB	Funding:	SAP Grants
<u>Canjilon MDWC&amp;MSWA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$35,000.00</b>
Population Served by This 256		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$35,000.00</b>
<b>Problem:</b> Dead end lines cause a risk of drinking water stagnation; lack of service to some areas; lack of valves and meters.			
<b>Solution:</b> Extend water lines to unserved areas and remove dead end lines, install valves and meters			
<b>Project:</b> <b>to design and construct improvements to the water system for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county.</b>			

Grant agreement mailed 9/3/13. Grant agreement executed 10/21/13. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> CWSRF 013G	Funding:	CWSRF
<u>Chama, Village of</u>		Project	\$850,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$0.00</b>
Population Served by This	1,200	Loan Amount:	<b>\$850,000.00</b>
Project	Planning Phase	Fund Balance:	<b>\$850,000.00</b>

**Problem:** The existing WWTP has been unable to consistently meet requirements set forth in the Village's National Pollution Discharge Elimination System (NPDES) Permit. The plant has numerous operational violations and has received 2 Administrative Orders from EPA.

**Solution:** Plan, design and construct a new WWTP that will be in compliance with the NPDES permit.

**Project:** **Plan & Design new WWTP**

Engineering contract for design approved by CPB 4/1/2013. Engineering contract amendment for PER and EID amendment approved by CPB 5/31/2013. Project reassigned to Tom Brandt 6/28/13. PER Amendment recommended MBR type treatment plant, but cost beyond Village's resources. A supplement to the PER Amendment will consider cost as a factor, as well as treatment options ability to meet upcoming effluent limits. Updated 12/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> CWSRF 013L	Funding:	CWSRF
<u>Chama, Village of</u>		Project	\$100,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$0.00</b>
Population Served by This	1,200	Loan Amount:	<b>\$100,000.00</b>
Project	Planning Phase	Fund Balance:	<b>\$57,200.00</b>

**Problem:** The existing WWTP has been unable to consistently meet requirements set forth in the Village's National Pollution Discharge Elimination System (NPDES) Permit. The plant has numerous operational violations and has received 2 Administrative Orders from EPA.

**Solution:** Plan, design and construct a new WWTP that will be in compliance with the NPDES permit.

**Project:** **Plan & Design new WWTP**

Engineering contract for design approved by CPB 4/1/2013. Engineering contract amendment for PER and EID amendment approved by CPB 5/31/2013. Project reassigned to Tom Brandt 6/28/13. PER Amendment recommended MBR type treatment plant, but cost beyond Village's resources. A supplement to the PER Amendment will consider cost as a factor, as well as treatment options ability to meet upcoming effluent limits. Updated 12/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> RIP 2012-07	Funding:	RIP Loans
<u>Chamita MDWCA &amp; SWA</u>		Project	\$319,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$0.00</b>
Population Served by This	1,200	Loan Amount:	<b>\$319,000.00</b>
Project	Construction	Fund Balance:	<b>\$319,000.00</b>

**Problem:** No backup water supply.

**Solution:** Drill new well as backup water supply. Construct pump house and connect new well to distribution system.

**Project:** **water well and pump house**

RIP loan funding will supplement SAP 12-1362-STB. Plans and specs approved by CPB August 2011. Engineering contract for bidding and construction phase services approved by CPB November 2012. Updated 6/11/13. Test well drilled. Updated 12/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 13-1481-STB	Funding:	SAP Grants
<u>Chamita MDWCA &amp; SWA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$100,000.00</b>
Population Served by This	870	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$100,000.00</b>

**Problem:** Need supplemental well.  
**Solution:** Construct supplemental well.  
**Project:** **to plan, design, drill, construct and equip a supplemental well, including installation of a pump house and water line to link the well to the existing line, for the chamita mutual domestic water consumers and sewage works association in Rio Arriba county.**

Severance Tax Bonds sold in December 2013 sale. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> XP-97649501	Funding:	STAG
<u>Espanola, City of</u>		Project	\$1,831,600.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$1,831,600.00</b>
Population Served by This	10,224	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$1,432,569.54</b>

**Problem:** Several water and wastewater system improvements have been identified in Espanola's Water and Wastewater System Master Plans.  
**Solution:** Water and wastewater system improvements are constructed based on priority and funding availability.  
**Project:** **Water and Wastewater Infrastructure Improvements**

2003 Funding is for improvements to water and wastewater infrastructure. Project includes Tank 1 Booster Station Improvements Repair, Calle Gallegos Water/Sewer Extension, and WWTP Improvements. Categorical Exclusion (CE) granted 12/28/2012. Updated 6/11/13. Updates to construction documents for Coronado Ave in progress. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 13-1479-STB	Funding:	SAP Grants
<u>La Madera MDWCA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,150.00</b>
Population Served by This	154	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$50,150.00</b>

**Problem:** Aging well pumps and controls.  
**Solution:** Replace pumps and add controls to allow alternating pumping of wells.  
**Project:** **to plan, design and construct water system improvements, including tanks, pumps, hydrants, lines and meters, for La Madera mutual domestic water consumers association in Rio Arriba county.**

Grant agreement mailed 9/3/13. Updated 12/13/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> 2966-PG	Funding:	NMFA-PG
<u>Ojo Caliente Water System</u>		Project	\$50,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	295	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$50,000.00</b>

**Problem:** Water supply contaminated with uranium.  
**Solution:** Install uranium treatment system  
**Project:** **Water Rate Study and Asset Management Plan**

Engineering contract approved, Souder-Miller, 10/10/13. Rate study under review. Updated 12/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> 2894-PG	Funding:	NMFA-PG
<u>Vallecitos MDWCA</u>		Project	\$50,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	141	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$50,000.00</b>

**Problem:** Administrative Order issued by Drinking Water Bureau for high turbidity.  
**Solution:** Study water treatment system for solution to treatment issue.  
**Project:** **PER on the water treatment, storage and distribution system**  
 PER for the water treatment facility. RFP for engineering issued, Medina Consulting awarded contract.  
 Comments issued on draft PER 11/13/13. Updated 12/12/13.

<b>County:</b> Rio Arriba	<u>CPB No:</u> SAP 12-1364-STB	Funding:	SAP Grants
<u>Valley Estates MWSA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	185	Loan Amount:	<b>\$0.00</b>
Project	Ad/Bid Phase	Fund Balance:	<b>\$21,067.20</b>

**Problem:** The Valley Estates water system has uranium contamination in the water supply and is in need of various system improvements.  
**Solution:** The project will include a uranium treatment system, new water storage tank, new chlorinator and new booster pumps with VFDs.  
**Project:** **to plan, design and construct improvements to the Valley Estates mutual water and sewer association water system in Espanola in Rio Arriba county.**  
 Valley Estates amendment to regional PER submitted after Valley Estates withdrew from the Espanola Valley Regional Collaboration. Amendment in review. Updated 6/11/13. PER amendment approved 8/29/13. Construction plans approved 11/5/13. Updated 12/12/13.

<b>County:</b> <b>Roosevelt</b>	<b>CPB No:</b> <u>SAP 13-1483-STB</u>	<b>Funding:</b>	SAP Grants
<u>Elida, Town of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$164,000.00</b>
Population Served by This 42		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$164,000.00</b>
<b>Problem:</b>	In need of equipment for facility.		
<b>Solution:</b>	To purchase a trash truck container.		
<b>Project:</b>	<b>To purchase install and equip a trash truck container in Elida in Roosevelt county.</b>		

Bonds Not Sold at July 2013 Bond Sale. Bonds will be sold at the December 2013 bond sales.

<b>County:</b> <b>Roosevelt</b>	<b>CPB No:</b> <u>SAP 12-1365-STB</u>	<b>Funding:</b>	SAP Grants
<u>Portales, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$110,000.00</b>
Population Served by This 1,000		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$19,870.20</b>
<b>Problem:</b>	Aging infrastructure requires excessive maintenance and repair.		
<b>Solution:</b>	Replace aging infrastructure.		
<b>Project:</b>	<b>to plan, design and construct water system improvements, including water lines, valves and fire hydrants, in Portales in Roosevelt county.</b>		

to plan, design and construct water system improvements, including water lines, valves and fire hydrants, in Portales in Roosevelt county. Grant agreement executed 8/30/2012. Souder Miller & Associates prepared plans and specifications. NMED CPB reviewed and approved plans and specifications on 8/1/13. Project went to bid and Burn Construction was the lowest responsible bidder. The base bid of \$78,938.50 (excluding NMGRT) and additive alternative #1 of \$63,656.50 (excluding NMGRT) was awarded. CPB approved recommendation of award 8/5/13 AP. The construction contract was executed on October 17, 2013. The contract time for final completion is listed as March 2, 2014 (AP). DR#1 was approved by CPB for Burn Construction Pay Application #1-3 in the amount of \$90,129.80 (12/19/13 AP).

<b>County:</b> <b>Roosevelt</b>	<b>CPB No:</b> <u>SAP 13-1485-STB</u>	<b>Funding:</b>	SAP Grants
<u>Portales, City of</u>		Project	\$0.00
CPB Manager: Pollock, Andrea		Grant Amount:	<b>\$151,000.00</b>
Population Served by This 1,000		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$151,000.00</b>
<b>Problem:</b>	Aging infrastructure requires excessive maintenance and repair.		
<b>Solution:</b>	Replace aging infrastructure.		
<b>Project:</b>	<b>To plan, design and construct improvements to the water distribution system, including fire hydrants, fire protection and water circulation upgrades, in Portales in Roosevelt county.</b>		

to plan, design and construct water system improvements, including water lines, valves and fire hydrants, in Portales in Roosevelt county. Grant agreement executed 8/30/2012. City to prepare RFP for engineering services (3/7/13 AP). Design is being funded by the city and construction will be paid for with SAP funds. (6/10/13 AP) NMED CPB reviewed and approved plans and specifications on 8/1/13. Project went to bid and Burn Construction was the lowest responsible bidder. The base bid of \$78,938.50 (excluding NMGRT) and additive alternative #1 of \$63,656.50 (excluding NMGRT) was awarded. CPB approved recommendation of award 8/5/13 AP. Construction is currently 32% complete (12/16/13 AP)

<b>County:</b> San Juan	<u>CPB No:</u> CWSRF 021G	<b>Funding:</b> CWSRF
<u>Aztec, City of</u>		Project \$350,000.00
CPB Manager: Bishop, David		Grant Amount: <b>\$0.00</b>
Population Served by This 6,763		Loan Amount: <b>\$350,000.00</b>
Project Design Phase		Fund Balance: <b>\$350,000.00</b>

**Problem:** Existing 15-inch diameter sewer interceptor line into wastewater treatment plant is undersized and deteriorating.

**Solution:** Replace 15-inch line with new 24-inch diameter line.

**Project:** **Wastewater Collection System Upgrades**

6/24/13 City has submitted 30% plans and specifications for replacement of existing 15" line. However, there is encroachment into the existing right of way by residence. City is working on a right of way survey and will decide if they will condemn or revise alignment. 10/28/13 City working on right of way/easement acquisition anticipated completion date is 11/15/13. 12/12/13 City has acquired all but two easements, plan to have public hearing in January, 2014.

<b>County:</b> San Juan	<u>CPB No:</u> CWSRF 021L	<b>Funding:</b> CWSRF
<u>Aztec, City of</u>		Project \$3,599,564.00
CPB Manager: Bishop, David		Grant Amount: <b>\$0.00</b>
Population Served by This 6,763		Loan Amount: <b>\$3,599,564.00</b>
Project Design Phase		Fund Balance: <b>\$3,599,564.00</b>

**Problem:** Existing 15-inch diameter sewer interceptor line into wastewater treatment plant is undersized and deteriorating.

**Solution:** Replace 15-inch line with new 24-inch diameter line.

**Project:** **Wastewater Collection System Upgrades**

6/24/13 City has submitted 30% plans and specifications for replacement of existing 15" line. However, there is encroachment into the existing right of way by residence. City is working on a right of way survey and will decide if they will condemn or revise alignment. 10/28/13 City working on right of way/easement acquisition anticipated completion date is 11/15/13. 12/12/13 City has acquired all but two easements, plan to have public hearing in January, 2014.

<b>County:</b> San Juan	<u>CPB No:</u> 2759-DW	<b>Funding:</b> NMFA-DW
<u>Farmington, City of</u>		Project \$5,959,000.00
CPB Manager: Bishop, David		Grant Amount: <b>\$5,959,000.00</b>
Population Served by This 14,000		Loan Amount: <b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance: <b>\$5,959,000.00</b>

**Problem:** City has automatic meter reading (AMR) capabilities, but about many of the meters have not been upgraded to work with the AMR system.

**Solution:** Replace old meters with new AMR meters.

**Project:** **Meter Replacement**

2/4/13 HDR submitted technical specs for mobile/fixed AMR modules for meter reading system. 2/5/13 DB provided comments. 2/26/13 need final contract documents, plans and specifications from HDR for review prior to project advertising for bids; HDR to submit plans and specs last week of March. 4/18/13 DB reviewed bid document and technical specs and provided comments to NMFA; documents were not approved. 5/28/13 plans and specs approved for Ad/Bid. 8/12/13 Bids opened, but City could not make award low bidder did not have proper license and second bidder was over 10% of project budget. 10/28/13 City to request bids for purchase of meters and have OMI install meters under existing contract. 12/12/13 OMI is soliciting for MBE firms for meter installation. Results will go to City Council 12/17/13 for review.

<b>County:</b> San Juan	<u>CPB No:</u> CWSRF 015G	Funding:	CWSRF
<u>San Juan, County of</u>		Project	\$90,000.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$0.00</b>
Population Served by This	42	Loan Amount:	<b>\$90,000.00</b>
Project	Design Phase	Fund Balance:	<b>\$88,239.30</b>
<b>Problem:</b>	Lower Valley Mutual Domestic Water Association must cease discharging to existing lagoon.		
<b>Solution:</b>	Construct lift station and force main to existing Valley Water and Sanitation sewer lift		
<b>Project:</b>	<b>Conceptual engineering and final design of the Lower Valley decommissioning and Lift Station Hookup project</b>		

Project is to plans and design a sewer collection system, lift station and force main. 2/26/13 County RFP for engineering services closed 2/12/13; County is evaluating proposals but no award made. 2/28/13 County evaluated proposals and selected HDR and will make recommendation to award at March 3rd commission meeting. 4/16/13 County and HDR have agreed to a fee for phase I, NMED concurred, agreement being sent to County for signature. 6/6/13 Kick off meeting for project scheduled for 6/11/13. 7/15/13 preliminary design on going. 9/12/13 60% plans received. 9/19/13 comments on 60% plans sent to HDR. 12/12/13 HDR addressing comments and bringing plans to 95% completion.

<b>County:</b> San Juan	<u>CPB No:</u> SAP 13-1488-STB	Funding:	SAP Grants
<u>San Juan, County of</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$2,000,000.00</b>
Population Served by This	42	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$2,000,000.00</b>
<b>Problem:</b>	Lower Valley is discharging to an unpermitted wastewater lagoon. Lagoon is 100% retention and San Juan County has been pumping out and hauling effluent from pond. NMED GWQB will not issue Discharge Permit for lagoon and Lagoon must be closed.		
<b>Solution:</b>	Build lift station that will pump sewage to existing Valley Sanitation District lift station.		
<b>Project:</b>	<b>to design and construct improvements to the Valley Acres wastewater system in Kirtland in San Juan county.</b>		

\$2,000,000 to design and construct improvements to the Valley Acres wastewater system in San Juan County, NM. 7/15/13 HDR has been selected as design engineer and is currently designing lift station. Design of lift station will be paid for under CWSRF 015. 8/12/13 design of lift station by HDR is on going. 10/28/13 Amendment #1 to HDR's agreement for the design of the collection system was reviewed and approved; County has not yet signed amendment and sent copy to CPB. 11/27/13 Amendment for Phase 2 approved by CPB, HDR has started surveys and geotechnical investigation. 12/12/13 Design of Phase 1 ongoing; Phase 2 surveys and geotechnical investigation ongoing.

<b>County:</b> San Juan	<u>CPB No:</u> 2732-DW	Funding:	NMFA-DW
<u>Southside MDWA</u>		Project	\$797,900.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$797,900.00</b>
Population Served by This	1,075	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$786,293.35</b>
<b>Problem:</b>	Existing well has poor water quality; currently blend well water with water purchased from City of Aztec.		
<b>Solution:</b>	Construct new diversion structure and water treatment plant.		
<b>Project:</b>	<b>Plan, Design &amp; Construct Water Treatment Plant</b>		

NMFA advertised EA/FNSI on 5/29/13 for 30-day comment period. 6/18/13 Southside selected Briliam Engineering to design. 6/24/13 Briliam proposed new inlet structure and treatment process; CPB recommended that Briliam provided amendment to PER and NMFA revise EA to reflect the revisions made to project and re-advertise EA/FNSI. 8/20/19 Design of treatment plant ongoing, PER amendment has not been submitted by Briliam. 10/2/13 PER amendment submitted for CPB review. 10/22/13 CPB provided comments on PER amendment. 11/27/13 CPB provided comments on PER amendment. 12/12/13

<b>County:</b> San Juan	<u>CPB No:</u> SAP 13-1486-STB	Funding:	SAP Grants
<u>Southside MDWA</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$77,800.00</b>
Population Served by This	1,593	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$77,800.00</b>
<b>Problem:</b>	Existing distribution system is undersized and users experience low pressures.		
<b>Solution:</b>	Replace undersized lines with larger diameter lines.		
<b>Project:</b>	<b>to plan, design and construct improvements to the water system including replacing piping and transferring water taps to the new waterlines, for Southside Mutual Domestic in San Juan county.</b>		

\$77,800 to plan, design and construct improvements to the water system including replacing piping and transferring water taps to the new waterlines, for Southside Mutual Domestic in San Juan county. 8/12/13 Grant agreement not yet mailed to Southside. 10/3/13 Executed grant agreement. 10/25/13 DB approved agreement for engineering services, design of waterline by C-W-E. 12/12/13 design by C-W-E ongoing.

<b>County:</b> San Juan	<u>CPB No:</u> SAP 13-1487-STB	Funding:	SAP Grants
<u>Southside MDWA</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	1,593	Loan Amount:	<b>\$0.00</b>
Project	Grant Agreement Phase	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Need additional storage		
<b>Solution:</b>	Design and construct new storage tank.		
<b>Project:</b>	<b>to plan and design the erection of a new water tank for the Southside mutual domestic water association in San Juan county.</b>		

\$50,000 to plan and design the erection of a new water tank for the Southside mutual domestic water association in San Juan county. 7/8/13 sell of bonds on hold until Southside can reauthorize grant language to include "purchase of property for storage tank". 10/28/13 Southside to reauthorize grant language. 12/12/13 Southside has decided to use funds for planning, bonds will be sold in December. 1/6/14 bonds

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1489-STB	Funding:	SAP Grants
<u>Chapelle MDWCA</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$32,000.00</b>
Population Served by This 56		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$32,000.00</b>
<b>Problem:</b> Need new water storage tank.			
<b>Solution:</b> Install new water storage tank.			
<b>Project:</b> to purchase and install a water storage tank for the Chapelle mutual domestic water consumers association in San Miguel County			

Grant agreement executed 12/18/2013.12/23/2013

<b>County:</b> San Miguel	<u>CPB No:</u> PG-2758	Funding:	NMFA-PG
<u>East Pecos MDWCA</u>		Project	\$50,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 450		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> East Pecos requires PER to identify wastewater system needs and recommend			
<b>Solution:</b> Prepare PER to identify wastewater system needs and recommend improvements.			
<b>Project:</b> East Pecos MDWCA, PER			

CPB approved engineering contract 7/24/2013. PER in progress. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1490-STB	Funding:	SAP Grants
<u>EI Creston MDWCA</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$10,000.00</b>
Population Served by This 189		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$10,000.00</b>
<b>Problem:</b> Need water supply well.			
<b>Solution:</b> Construct water supply well.			
<b>Project:</b> to drill and construct a water supply well for EI Creston mutual domestic water consumers association in San Miguel county.			

Awaiting executed grant agreement. EI Creston has WTB-245 and WTB-274 funding for well, tank and filling station; SAP funding will supplement WTB funding. NMED approved plans and specs 8/22/2013. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> WTB-245	Funding:	WTB
<u>EI Creston MDWCA</u>		Project	\$100,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$100,000.00</b>
Population Served by This 189		Loan Amount:	<b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance:	<b>\$10,117.09</b>
<b>Problem:</b> Declining water levels in private wells and private wells going dry; lack of community water			
<b>Solution:</b> Establish and construct a community water system			
<b>Project:</b> EI Creston MDWCA Water System - Design/Engineering			

EI Creston has WTB-245, WTB-274, and SAP 13-1490-STB funding for well, tank and filling station. DWB approved plans & specs with conditions 6/25/2013 and CPB approved plans and specs 8/22/2013. EI Creston waiting for WTB approval of readiness to proceed items. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> WTB-274	Funding:	WTB
<u>El Creston MDWCA</u>		Project	\$998,855.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$998,855.00</b>
Population Served by This 189		Loan Amount:	<b>\$0.00</b>
Project Ad/Bid Phase		Fund Balance:	<b>\$998,855.00</b>

**Problem:** Need water system infrastructure due to lack of public water system.

**Solution:** Construct well, tank and filling station.

**Project:** **Construction of new well, tank and filling station**

El Creston has WTB-245, WTB-274, and SAP 13-1490-STB funding for well, tank and filling station. DWB approved plans & specs with conditions 6/25/2013 and CPB approved plans and specs 8/22/2013. El Creston waiting for WTB approval of readiness to proceed items. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1491-STB	Funding:	SAP Grants
<u>El Valle Water Alliance</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$10,000.00</b>
Population Served by This 70		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$10,000.00</b>

**Problem:** Need new water storage tank.

**Solution:** Construct new water storage tank.

**Project:** **to plan, design and construct a water storage tank for El Valle water alliance in La Sacatosa in San Miguel county.**

Awaiting executed grant agreement. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> PG-2960	Funding:	NMFA-PG
<u>Gabalton MDWCA</u>		Project	\$37,500.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$37,500.00</b>
Population Served by This 60		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$37,500.00</b>

**Problem:** Need water system improvements.

**Solution:** Prepare PER to identify and prioritize water system improvements.

**Project:** **PER**

PER in progress. 12/13/2013

<b>County:</b> San Miguel	<u>CPB No:</u> 2727-DW	Funding:	NMFA-DW
<u>Las Vegas, City of</u>		Project	\$1,100,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$1,100,000.00</b>
Population Served by This 19,000		Loan Amount:	<b>\$0.00</b>
Project Construction		Fund Balance:	<b>\$150,607.65</b>

**Problem:** The City of Las Vegas needs to replace their aging inaccurate water meters

**Solution:** The DWSRF program has provided the funding to replace the aging meters in Las Vegas

**Project:** **Automated Meter Reading Water Meter Register Replacement**

Construction in progress. 12/17/2013



**County: San Miguel** CPB No: CWSRF 016L Funding: CWSRF  
Las Vegas, City of Project \$356,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$0.00**  
 Population Served by This 13,753 Loan Amount: **\$356,000.00**  
 Project Design Phase Fund Balance: **\$356,000.00**  
**Problem:** The City of Las Vegas generates more sludge than it has the capacity to dispose of.  
**Solution:** The City of Las Vegas will be purchasing and installing new sludge thickening equipment that will reduce the volume of sludge to 20% of the current volume.  
**Project: Sludge Handling**  
 Design in progress. 12/17/2013

**County: San Miguel** CPB No: WTB-286 Funding: WTB  
Las Vegas, City of Project \$722,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$722,000.00**  
 Population Served by This 19,000 Loan Amount: **\$0.00**  
 Project Ad/Bid Phase Fund Balance: **\$722,000.00**  
**Problem:** Las Vegas is experiencing water supply shortages.  
**Solution:** Expand effluent reuse system to offset potable water supply use in non-potable applications.  
**Project: Extension of reuse distribution system**  
 Project advertised for bids and bids opened November 2013. Notice of award pending. 12/17/2013

**County: San Miguel** CPB No: WTB-287 Funding: WTB  
Las Vegas, City of Project \$878,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$878,000.00**  
 Population Served by This 19,000 Loan Amount: **\$0.00**  
 Project Ad/Bid Phase Fund Balance: **\$878,000.00**  
**Problem:** Cabin Site and Camp Luna water storage tanks were inspected January 2013 and several deficiencies were identified.  
**Solution:** Rehabilitate Cabin Site and Camp Luna water storage tanks based on tank inspection report.  
**Project: Rehabilitation of Cabin Site and Camp Luna water tanks**  
 CPB approved plans and specs 12/3/2013. City waiting on availability of WTB funds to advertise for bids. 12/17/2013

**County: San Miguel** CPB No: DW-3036 Funding: NMFA-DW  
Pecos, Village of Project \$463,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$463,000.00**  
 Population Served by This 2,930 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$463,000.00**  
**Problem:** Village needs to upgrade and/or replace meters to increase water conservation, water accountability and management, and meter reading efficiency.  
**Solution:** Upgrade and/or replace existing water meters with radio read meters.  
**Project: Meter Project**  
 Contract for engineering services approved by CPB 12/12/2013. Design in progress. 12/17/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1494-STB	Funding:	SAP Grants
<u>Pecos, Village of</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 2,930		Loan Amount:	<b>\$0.00</b>
Project Design Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> Existence of sub-standard septic systems along Rincon Rd.			
<b>Solution:</b> Extend sewer service to residences along Rincon Rd.			
<b>Project:</b> <b>to plan, design and construct sewer system improvements and a sewer line extension along New Mexico highway 63 and Rincon road in Pecos in San Miguel county.</b>			

Grant agreement executed 10/3/2013. Project had additional funding from SAP 12-1366-STB which has been spent on planning and design. Design and EID in progress. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1495-STB	Funding:	SAP Grants
<u>Pecos, Village of</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 2,930		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> Waterline along NM 63 needs to be replaced.			
<b>Solution:</b> Construct new waterline along NM 63.			
<b>Project:</b> <b>to plan, design and construct water system improvements and a water line along New Mexico highway 63 to connect wells and water storage tanks in Pecos in San Miguel county.</b>			

Awaiting executed grant agreement. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> PG-2873	Funding:	NMFA-PG
<u>Pendaries Village MDWCA</u>		Project	\$50,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 500		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> Need for planning document to identify and address needed water system improvements			
<b>Solution:</b> Prepare master plan to identify and address needed water system improvements			
<b>Project:</b> <b>Pendaries Village MDWCA, Water Master Plan</b>			

Water system master plan in progress. 12/17/2013

<b>County:</b> San Miguel	<u>CPB No:</u> PG-2691	Funding:	NMFA-PG
<u>Rowe MDWCA</u>		Project	\$50,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 150		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> Need for water system improvements			
<b>Solution:</b> Prepare PER to identify and address needed water system improvements			
<b>Project:</b> <b>Rowe MDWCA, Water PER</b>			

PER in progress. 12/17/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 12-1629-GF	Funding:	SAP Grants
<u>Rowe MDWCA</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$4,581.45</b>
Population Served by This 150		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$4,581.45</b>
<b>Problem:</b> Need water system improvements			
<b>Solution:</b> Complete PER to identify and prioritize water required water system improvements			
<b>Project:</b> <b>to plan, design, construct and install water system improvements for the Rowe mutual domestic water consumers association in San Miguel county.</b>			

PER in progress. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1492-STB	Funding:	SAP Grants
<u>Rowe MDWCA</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 150		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b> Need water system improvements.			
<b>Solution:</b> Prepare PER to identify and prioritize water system improvements.			
<b>Project:</b> <b>to plan water system improvements for the Rowe mutual domestic water consumers association in San Miguel county.</b>			

Awaiting executed grant agreement. 12/12/2013

<b>County:</b> San Miguel	<u>CPB No:</u> SAP 13-1493-STB	Funding:	SAP Grants
<u>Sena MDWCA</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$10,000.00</b>
Population Served by This 180		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$10,000.00</b>
<b>Problem:</b> Need well house and storage tank repairs.			
<b>Solution:</b> Design well house and storage tank improvements.			
<b>Project:</b> <b>to plan, design and construct water system improvements, including a water storage tank, for the Sena mutual domestic water consumers association in San Miguel county.</b>			

Awaiting executed grant agreement. 12/12/2013

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 12-1631-STB	Funding:	SAP Grants
<u>Algodones MDWCA</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$66,464.61</b>
Population Served by This 675		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$66,464.61</b>

**Problem:** system does not meet Drinking water standards for arsenic  
**Solution:** develop preliminary engineering report to outline alternatives for arsenic treatment

**Project:** **water system improvements to reduce arsenic levels**

\$66,464.61 to plan and design water system improvements to reduce arsenic levels for the Algodones mutual domestic water consumers and mutual sewage works association in Sandoval county. 1-23-13 Algodones is waiting to execute grant agreement until preliminary engineering report (PER) has been finalized. CPB informed J. Arrango of process to use funds for purchase of land & that federal funding would require environmental clearance. 2-27-13 CPB commented on revised PER. 2-28-13 meeting held with Sandoval County, engineer & CPB to discuss PER. 3-28-13 CPB approved final revised PER. 6-10-13 Algodones is applying for a planning grant to complete an environmental information document (EID) in order to apply for federal drinking water loan funding for construction. Algodones was planning to use the state grant funding for design of the arsenic treatment system. As of 12-10-13 Algodones wants to apply for a planning grant to produce another PER to look at options of connecting to Santa Ana or San Felipe

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 12-1367-STB	Funding:	SAP Grants
<u>Cuba, Village of</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$200,000.00</b>
Population Served by This 731		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$154,619.53</b>

**Problem:** Existing wastewater treatment plant does not meet NPDES permit requirements.  
**Solution:** Upgrade wastewater treatment plant so effluent will meet NPDES permit requirements.  
**Project:** **to plan, design and construct a wastewater treatment plant in Cuba in Sandoval county.**

to plan, design, construct and improve the wastewater treatment system in Cuba in Sandoval county. 6/5/12 Gannett Fleming selected for Phase 2 solids handling. 12/10/12 Gannett Fleming (GF) is 30% complete on PER for Phase 2. 3/7/13 Preliminary PER was reviewed and comments provided to GF; GF updating Phase 2 PER. 6/6/13 GF is working with Village on identifying property for effluent re-use application. PER is still a draft version and has not been finalized. 10/28/13 Village is in negotiations with property owners on purchase of site for effluent application. 12/12/13 no change in project status.

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 12-1634-GF	Funding:	SAP Grants
<u>Cuba, Village of</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$50,000.00</b>
Population Served by This 731		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$12,265.05</b>

**Problem:** Aging infrastructure.  
**Solution:** Replace aging infrastructure.  
**Project:** **for water treatment and well improvements in Cuba in Sandoval county.**

to plan, design and construct improvements to the water treatment plant and wells in Cuba in Sandoval County. 11/22/10 per Vandora Casados the following task expenditures are proposed with this funding: Interior Cleaning of Two Storage Tanks, Cleaning of Clear Well, Purchase New Pumps for Well, Replacement of Pumps in Well (including installing pumps, wiring, casing inspection etc.), Replace Piping for Disinfection System, Replace Filter Media at Water Treatment Plant. 11/22/10 sent project status to LFC. 1/26/12 Cuba requests reauthorization of grant. 5/30/12 expiration date now 2014. New Grant agreement issued for 12-1634-GF. 3/7/13 Village has purchased new filter media for treatment system and will begin installation later this month. 5/6/13 Well repairs have been completed and filter media installed. 6/6/13 Village to use balance for tank inspections and repair. 12/12/13 Village has not submitted request for tank

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 13-1496-STB	Funding:	SAP Grants
<u>Cuba, Village of</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$165,600.00</b>
Population Served by This 731		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$165,600.00</b>
<b>Problem:</b>	Existing wastewater treatment plant does not meet NPDES permit requirements.		
<b>Solution:</b>	Upgrade wastewater treatment plant so effluent will meet NPDES permit requirements		
<b>Project:</b>	<b>to acquire property for and to plan, design and construct improvements to the wastewater system, including the sewer lift stations and sewer line extensions, in Cuba in Sandoval county.</b>		

\$165,600 to acquire property for and to plan, design and construct improvements to the wastewater system, including the sewer lift stations and sewer line extensions, in Cuba in Sandoval county. 7/8/13 Project on hold until the 2013 SAP grant can be sold, Cuba did not meet the requirements of the EE and bonds will not be sold in July; next bond sale is in December. 10/28/13 No change in project status. 12/12/13 Sandoval County may act as fiscal agent if so bonds will be sold in December. See 12-1367-STB for project status.

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 13-1497-STB	Funding:	SAP Grants
<u>Cuba, Village of</u>		Project	\$0.00
CPB Manager: Bishop, David		Grant Amount:	<b>\$35,000.00</b>
Population Served by This 731		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$35,000.00</b>
<b>Problem:</b>	Water system requires upgrades and meter replacement.		
<b>Solution:</b>	Replace and extend existing distribution system and replace meters.		
<b>Project:</b>	<b>to plan, design and construct improvements to the water system, including replacing and extending water lines, purchasing and installing fire hydrants and replacing water meters, in Cuba in Sandoval county.</b>		

\$35,000 to plan, design and construct improvements to the water system, including replacing and extending water lines, purchasing and installing fire hydrants and replacing water meters, in Cuba in Sandoval county. 7/8/13 Project on hold until the 2013 SAP grant can be sold, Cuba did not meet the requirements of the EE and bonds will not be sold in July; next bond sale is in December. 10/28/13 No change in project status. 12/12/13 Sandoval County may act as fiscal agent, if so bonds will be sold in December. 1/6/13 Bonds not sold because DFA deemed project not ready based on STB questionnaire.

<b>County:</b> Sandoval	<u>CPB No:</u> RIP 2012-05	<b>Funding:</b> RIP Loans
<u>Jemez Springs DWCA</u>		Project \$340,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$0.00</b>
Population Served by This 1,260		Loan Amount: <b>\$340,000.00</b>
Project Construction		Fund Balance: <b>\$78,283.11</b>

**Problem:** The Jemez Springs DWA serves the population of the Village of Jemez Springs. One of the springs that supplies water to the community is Gallagher Springs. This spring has been tested to have elevated levels of arsenic with an average concentration of 30 ppb. The water supply from this spring is needed for the growing community. However, the concentrations of arsenic are approximately three times the MCL regulated by EPA which have led to compliance issues with EPA and could also lead to potential health problems of

**Solution:** Plan, design and construct an Arsenic Treatment System for one of the springs (Gallagher Springs) that supplies the Jemez Springs Domestic Water Association.

**Project: Arsenic Treatment System**

This project is for the construction of an Arsenic Treatment System for the Gallagher Spring. The Treatment System will be a pre-engineered water treatment equipment package capable of treating a 30 gpm raw water inflow utilizing coagulation and filtration technology that includes an integral backwash water recycling and sludge dewatering process that will allow for direct disposal at a permitted solid waste facility. 5-8-12 Bid tab approved. 6-29-12 Notice to proceed issued. 2-5-13 approved change order #1. 3-6-13 Site inspection conducted. Treatment unit has not been delivered. 6-11-13 site inspection conducted. Treatment unit installed and waiting for final plumbing connection to the existing system. AdEdge-treatment representative is on-site to complete start-up. As of 7-31-13 contractor was not ready for AdEdge to complete start-up. 8-5-13 approved change orders 2-4. 8-21-13 site inspection conducted. 10-1-13 final walk through inspection conducted. Backwash system is not functioning. As of 12-19-13 waiting on final closeout

<b>County:</b> Sandoval	<u>CPB No:</u> WTB-155	<b>Funding:</b> WTB
<u>Jemez Springs DWCA</u>		Project \$267,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$267,000.00</b>
Population Served by This 1,500		Loan Amount: <b>\$0.00</b>
Project Design Phase		Fund Balance: <b>\$267,000.00</b>

**Problem:** aging lines & tanks

**Solution:** replace waterlines & rehab tanks

**Project: Waterlines & Tanks Rehab**

5-21-09 \$267,000 to design & drill a well, replace waterlines and an old adobe storage tank. 9/1/11 Jemez Springs stated that the design was completed in 2007 by Wilson & Co. Currently focused on the arsenic treatment which is under Administrative Order. 6-30-12 MOU between NMFA & CPB expired for technical oversight. 3-25-13 CPB started technical oversight of project for NMFA. Jemez Springs stated they will utilize the funds to replace waterlines and rehab existing tanks in Church Canyon. Have a set of plans that Wilson & Company completed in 2007. Jemez Springs would like to purchase materials and install waterline with their own personnel. As of 12-19-13 there has been no further activity. Jemez Springs does not want to start this project until their arsenic treatment system has been completed.

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF-019 G	Funding:	CWSRF
<u>Jemez Springs, Village of</u>		Project	\$169,274.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$0.00</b>
Population Served by This 455		Loan Amount:	<b>\$169,274.00</b>
Project Construction		Fund Balance:	<b>\$169,274.00</b>
<b>Problem:</b> WWTP not meeting phosphorus removal			
<b>Solution:</b> Upgrade WWTP			
<b>Project:</b> <b>WWTP Upgrades</b>			

\$169,274 grant amount for wastewater treatment plant (WWTP) upgrades that includes the installation of ferric chloride system for phosphorus removal, walk-ways across basins for improved operation & maintenance, flow meter, replace existing weir and new electrical conduit for reliable power. 10-17-12 categorical exclusion (CE) completed for WWTP upgrades. 11-18-12 CE advertised by Jemez Springs in the Albuquerque Journal. 11-30-12 approved request for proposals to hire design engineer. 12-18-12 CE became final. No comments received. 1-29-13 approved preliminary engineering report (PER). 2-5-13 approved engineering agreement between Village of Jemez Springs & Smith Engineering. 5-23-13 approved plans/specifications for bid advertisement. 6-11-13 mandatory pre-bid meeting held. 7-16-13 approved bid tabulation awarding construction contract to TLC Plumbing & Utility. 8-21-13 notice to proceed issued. 10-14-13 contractor mobilized late due to lead time for delivery of equipment. 11-13-13 site

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF-019 L	Funding:	CWSRF
<u>Jemez Springs, Village of</u>		Project	\$135,726.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$0.00</b>
Population Served by This 455		Loan Amount:	<b>\$135,726.00</b>
Project Construction		Fund Balance:	<b>\$113,111.55</b>
<b>Problem:</b> WWTP not meeting phosphorus removal			
<b>Solution:</b> Upgrade WWTP			
<b>Project:</b> <b>WWTP Upgrades</b>			

\$135,726 loan amount for wastewater treatment plant (WWTP) upgrades that includes the installation of ferric chloride system for phosphorus removal, walk-ways across basins for improved operation & maintenance, flow meter, replace existing weir and new electrical conduit for reliable power. 10-17-12 categorical exclusion (CE) completed for WWTP upgrades. 11-18-12 CE advertised by Jemez Springs in the Albuquerque Journal. 11-30-12 approved request for proposals to hire design engineer. 12-18-12 CE became final. No comments received. 1-29-13 approved preliminary engineering report (PER). 2-5-13 approved engineering agreement between Village of Jemez Springs & Smith Engineering. 5-23-13 approved plans/specifications for bid advertisement. 6-11-13 mandatory pre-bid meeting held. 7-16-13 approved bid tabulation awarding construction contract to TLC Plumbing & Utility. 8-21-13 notice to proceed issued. 10-14-13 contractor mobilized late due to lead time for delivery of equipment. 11-13-13 site

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 13-1498-STB	Funding:	SAP Grants
<u>Las Acequias de Placitas</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$250,000.00</b>
Population Served by This 450		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$250,000.00</b>
<b>Problem:</b> lack of pressure & no way to read water usage			
<b>Solution:</b> install larger distribution lines & meters			
<b>Project:</b> <b>Replace undersized waterlines &amp; install meters</b>			

\$250,000 to plan, design, construct and equip water system improvements. 7-1-13 bonds were sold for this project. As of 12-10-13 there has been no further activity.

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF 008	Funding:	CWSRF
Rio Rancho, City of		Project	\$25,000,000.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$0.00</b>
Population Served by This	87,000	Loan Amount:	<b>\$25,000,000.00</b>
Project	Construction	Fund Balance:	<b>\$15,066,698.80</b>

**Problem:** Need additional treatment capacity and conserve groundwater usage.  
**Solution:** Upgrade wastewater treatment plant for additional capacity & install reuse tank, booster station & reuse lines throughout Rio Rancho.

**Project: WWTP #6 & reuse lines/tank/booster station**

\$25,000,000 for wastewater treatment plant (WWTP) #6 upgrade and installation of reuse lines and associated booster station and tank.. There are multiple projects being construction under this one loan. 2-18-13 City and NMED-CPB met to discuss time extension for loan. CPB approved loan extension till 12-31-2014.

Project (1) is for upgrades to WWTP #6. 7-8-09 CPB wrote categorical exclusion (CE) notice for advertisement. 8-2-09 CE advertised. 9-2-09 CE considered final. No adverse comments were received during 30-day comment period. 10-14-10 CPB met with City and engineers. 10-20-10 CPB submitted concurrence letter for sole sourcing membrane equipment purchase for WWTP #6. 2-16-11 CPB conditionally approved plans/specs for upgrade to WWTP #6. 3-9-11 CPB accepted agreement for WWTP equipment with Zenon. 5-24-11 CPB received bid tabulation for WWTP #6 upgrade. 2nd lowest bidder is protesting the bid & is requesting that City attorneys review or RMCI will pursue legal action. 6-10-11 All bids rejected. 2-16-12 CPB approved revised plans/specs for WWTP#6 and headworks upgrade. 4-13-12 project awarded to RMCI for \$3,324,300 (excludes tax). 6-26-13 approved change order #3 extending contract time & for miscellaneous items per the City's request. 9-4-13 approved change order #4 for additional costs & time. As of 12-19-13 construction is approximately 100% complete. Partial closeout documentation received from the City.

Project (2) This project is for reuse line construction on 27th Street. 11-20-08 preliminary engineering report (PER) approved. 5-18-09 environmental information document (EID) approved. 11-19-09 final determination letter issued for finding of no significant impact (FNSI) for reuse line projects. 4-29-10 CPB approved Phase 1 reuse lines-27th Street plans/specifications for bid advertisement. 6-4-10 CPB approved bid tabulation awarding 27th Street reuse construction contract to NM Underground Contractors, Inc. \$351,815 (excludes tax). 7-1-10 pre-construction meeting held. 8-10-10 CPB approved change orders 1 & 2. Revised contract amount is \$365,433.60 and new substantial completion date is 9-14-10. 8-31-10 CPB conducted site visit for phase 1 reuse lines. 11-5-10 CPB approved final change order #3. 1-4-12 partial closeout documents received. 1-20-12 Remaining closeout documents received. Project complete.

Project (3) This project is for phase 1 reuse line construction from WWTP#2 to WWTP #6 (Montoyas Arroyo alignment). 11-20-08 preliminary engineering report (PER) approved. 5-18-09 environmental information document (EID) approved. 11-19-09 final determination letter issued for finding of no significant impact (FNSI) for reuse line projects. 10-22-10 CPB approved plans/specs for bid advertisement. 1-25-11 CPB approved bid tabulation awarding base bid construction contract to Reynolds Southwest, \$420,605 (excludes tax). 4-15-11 CPB approved award of additive alternate, \$173,505 (excludes tax). 9-21-11 pre-construction meeting held. 11-29-11 CPB approved change order #1. 12-14-11 CPB conducted site visit. 7-3-12 Construction is 100% complete. 12-3-12 all closeout documents submitted. Project complete.

Project (4) This project is for phase 2 reuse line construction from WWTP#2 to WWTP #6 (Chamisa Hills Golf Course alignment). 11-20-08 preliminary engineering report (PER) approved. 5-18-09 environmental information document (EID) approved. 11-19-09 final determination letter issued for finding of no significant impact (FNSI) for reuse line projects. 10-12-11 CPB approved plans/specs for bid advertisement. 11-23-11 CPB approved bid tabulation awarding construction contract to RMCI, \$1,608,866.50 (excludes tax). 1-16-12 notice to proceed issued. 4-11-12 site inspection conducted. 8-30-12 site inspection conducted. 12-12-12 City submitted partial substantial completion to the contractor. 6-27-13 City and RMCI are in arbitration regarding work that was done in which City did not approve. As of 12-19-13 CPB is waiting on final closeout documents.

Project (5) This project is for construction of a 3-million gallon (MG) tank & booster station for reuse effluent. 8-1-12 CPB approved plans/specs for tank. 9-5-12 City cancelled bid. 2-13-13 plans/specs reviewed for booster station. 2-18-13 City decided to have one bid package for reuse tank and booster station. As of 9-16-13 plans/specifications reviewed & comments must be addressed prior to advertising the tank & booster station for construction bids. 10/15/13 plans/specifications approved for ad/bid. 12/3/13 CPB approves bid tabulation awarding construction to RMCI, \$4,288,534.15 (excludes tax). 12-18-13 pre-construction meeting held.

Project (6) This project is for construction of lift station #10. City must complete a technical memorandum and hire an engineer to complete environmental information document and develop design plans/specs. 4-25-13 approved RFP for advertisement. 5-1-13 City advertised for solicitation of an engineer. 8-6-13 Engineering agreement executed between City & Huitt Zollars. 11-27-13 reviewed & commented on draft environmental information document (EID). Approved technical memorandum.

<b>County:</b> Sandoval	<u>CPB No:</u> SAP 13-1499-STB	Funding:	SAP Grants
<u>Rio Rancho, City of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$1,075,000.00</b>
Population Served by This 200		Loan Amount:	<b>\$0.00</b>
Project Design Phase		Fund Balance:	<b>\$1,075,000.00</b>
<b>Problem:</b> have deteriorated polyethylene water service lines			
<b>Solution:</b> replace polyethylene lines with new copper water service lines			
<b>Project:</b> <b>Install water service lines</b>			

\$1,075,000 to plan, design and construct water system improvements, including water lines. As of 7-1-13 bonds were sold for this project. 11-25-13 commented on plans/specs for water meter & service connection line replacement.

<b>County:</b> Sandoval	<u>CPB No:</u> XP-00F642	Funding:	STAG
<u>San Felipe Pueblo of</u>		Project	\$382,000.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$382,000.00</b>
Population Served by This 200		Loan Amount:	<b>\$0.00</b>
Project Grant Agreement Phase		Fund Balance:	<b>\$382,000.00</b>
<b>Problem:</b> Not meeting permit discharge requirements			
<b>Solution:</b> Upgrades to the WWTP			
<b>Project:</b> <b>Wastewater Infrastructure Improvements</b>			

In FY 2010, Congress appropriated \$388,000 for San Felipe for Wastewater infrastructure improvements. \$222,765 has been awarded as XP-00F642. This funding is associated with pre-award costs. For the remaining \$165,235 revolves around upgrades to the WWTP. 5-15-12 EPA denied San Felipe Pueblo's source of matching funds. 11-28-12 EPA submitted NEPA project file documentation. 12-10-12 requested Pueblo to provide details for WWTP upgrades to determine if project qualifies for a categorical exclusion (CE). EPA approved pre-award costs and instructed Pueblo to submit pay request and invoices directly to EPA for reimbursement. 12-17-12 Pinu'u Stout of Pueblo stated that project consists of installing membrane cassettes into existing basins. 2-18-13 reviewed 2005 & 2006 environmental documentation & notified Pueblo that isolation UV system at the WWTP and upgrades to the existing lift station qualifies for a CE. 4-11-13 Instructed Pueblo on process of CE requirements. 4-26-13 Notified Pueblo that the Black Mesa FNSI issued by the Dept. of the Interior does not include the lift station pipe replacement and the isolation of the UV disinfection system at the existing wastewater treatment plant. The Pueblo needs to complete the CE process. 6-14-13 Pueblo is working on completing CE checklist & consultation letters to agencies. As of 12-19-13 there has been no further activity by the Pueblo.

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF 006G	<b>Funding:</b> CWSRF
<u>Sandoval County</u>		Project \$1,220,000.00
CPB Manager: Bishop, David		Grant Amount: <b>\$0.00</b>
Population Served by This 731		Loan Amount: <b>\$1,220,000.00</b>
Project Design Phase		Fund Balance: <b>\$242,381.30</b>
<b>Problem:</b> Existing wastewater treatment plant does not meet NPDES permit requirements.		
<b>Solution:</b> Upgrade wastewater treatment plant so effluent will meet NPDES permit requirements.		
<b>Project:</b> <b>Construction of a new WWTP for the Village of Cuba</b>		

7/15/13 final walk through completed. Contractor working on punchlist; engineer preparing O&M manuals and final adjusting change order. 10/28/13 need final close out and project acceptance from Village of Cuba. 10/28/13 Balance of grant will be used for design of Phase 2 solids handling and effluent reuse. 11/27/13 Engineer submitted final close out documents to County/Village for their signatures. 12/12/13 Final close out documents for Phase 1 received. Balance of grant will be used to for the design of Phase 2.

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF-018 G	<b>Funding:</b> CWSRF
<u>Southern Sandoval County Arroyo Flood</u>		Project \$750,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$0.00</b>
Population Served by This 131,561		Loan Amount: <b>\$750,000.00</b>
Project Planning Phase		Fund Balance: <b>\$750,000.00</b>
<b>Problem:</b> Arroyo has issues with erosion		
<b>Solution:</b> Develop ways to help erosion		
<b>Project:</b> <b>Montoyas Arroyo</b>		

\$750,000 to construct "green" infrastructure to create erosion control. 2-27-13 CPB approved request for proposals (RFP) for 1st solicitation of engineering services. 4-16-13 Southern Sandoval County Arroyo Flood Control Authority (SSCAFCA) decided to reject all proposals since there was no process in place to break a tie. 4-23-13 approved 2nd RFP. 6-10-13 reviewed top 3-firms proposals to determine if EPA forms were correctly completed. 7-1-13 engineering contract with Wilson & Company approved. 10-11-13 reviewed & commented on draft preliminary engineering report (PER). As of 12-19-13 there has been no further activity.

<b>County:</b> Sandoval	<u>CPB No:</u> CWSRF-018 L	<b>Funding:</b> CWSRF
<u>Southern Sandoval County Arroyo Flood</u>		Project \$1,250,000.00
CPB Manager: DuBois, Stephanie		Grant Amount: <b>\$0.00</b>
Population Served by This 131,561		Loan Amount: <b>\$1,250,000.00</b>
Project Planning Phase		Fund Balance: <b>\$1,250,000.00</b>
<b>Problem:</b> Arroyo issues with erosion		
<b>Solution:</b> Develop way to help stop erosion		
<b>Project:</b> <b>Montoyas Arroyo Improvements</b>		

\$1,250,000 to construct "green" infrastructure to create erosion control. 2-27-13 CPB approved request for proposals (RFP) for 1st solicitation of engineering services. 4-16-13 Southern Sandoval County Arroyo Flood Control Authority (SSCAFCA) decided to reject all proposals since there was no process in place to break a tie. 4-23-13 approved 2nd RFP. 6-10-13 reviewed top 3-firms proposals to determine if EPA forms were correctly completed. 7-1-13 engineering contract with Wilson & Company approved. 10-11-13 reviewed & commented on draft preliminary engineering report (PER). As of 12-19-13 there has been no further activity.

**County:** **Santa Fe** CPB No: SAP 13-1500-STB Funding: SAP Grants  
Agua Fria Community Water System Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 650 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$50,000.00**  
**Problem:** Need distribution system upgrades and supplemental well.  
**Solution:** Construct new waterlines and supplemental well.  
**Project:** **to plan, design and construct water distribution system infrastructure in Agua Fria in Santa Fe county.**

Agua Fria has WTB-238 funding for Phase II Water System Improvements which includes new waterlines and a new well. SAP funding will supplement WTB funding. Waterline project final inspection held and substantial completion issued 12/11/2013. Well project bid docs submitted to NMED for review 12/11/2013.

**County:** **Santa Fe** CPB No: WTB-238 Funding: WTB  
Agua Fria Community Water System Project \$785,107.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$785,107.00**  
 Population Served by This 650 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$270,456.77**  
**Problem:** Need for water distribution system upgrades and expansion and additional water supply.  
**Solution:** Installation of approx. 3,900 LF of 6" and 8" water line, including hydrants and service connections, and a new well.  
**Project:** **Agua Fria CWSA Plan, Design, Construct**

CPB attended construction final inspection and substantial completion was issued 12/11/2013 for waterline project. Well project bid docs submitted to NMED for review 12/11/2013. 12/12/2013

**County:** **Santa Fe** CPB No: WTB-240 Funding: WTB  
Canoncito at Apache Canyon Project \$250,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$250,000.00**  
 Population Served by This 250 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$250,000.00**  
**Problem:** Need for water distribution system upgrades.  
**Solution:** Installation of approx. 20,000 LF of 6" and 8" waterline.  
**Project:** **Canoncito at Apache Canyon, Phase II-Design**

CPB reviewed plans and specs and provided comments 10/29/2013. 12/12/2013

**County:** **Santa Fe** CPB No: DW-3039 Funding: NMFA-DW  
Eldorado Area WSD Project \$1,008,616.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$1,008,616.00**  
 Population Served by This 7,350 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$1,008,616.00**  
**Problem:** Need permanent operations, administration, maintenance, and storage facilities.  
**Solution:** Construct new operations and administration building and maintenance and storage  
**Project:** **Combined Facilities Project**

Technical Memorandum reviewed and comments provided by CPB 11/20/2013. 12/13/2013

**County: Santa Fe** CPB No: SAP 13-1501-STB Funding: SAP Grants  
Eldorado Area WSD Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$200,000.00**  
 Population Served by This 7,350 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$200,000.00**  
**Problem:** Well No. 2 production rate has decreased significantly and structural integrity of well has deteriorated due to lowering of static water level, cascading water and sand entrainment.  
**Solution:** Drill replacement for Well No. 2 because rehabilitation is not feasible.  
**Project:** **to plan, design and construct wells for the Eldorado Area water and sanitation district in Santa Fe county.**

Eldorado has WTB-279 and SAP funding for replacement of Well No. 2. NMED reviewed plans and specs and provided comments 11/14/2013. 12/12/2013

**County: Santa Fe** CPB No: WTB-246 Funding: WTB  
Eldorado Area WSD Project \$187,500.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$187,500.00**  
 Population Served by This 7,350 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$155,094.00**  
**Problem:** Need for new SCADA system  
**Solution:** Install new SCADA system  
**Project:** **Eldorado SCADA System - Construct**  
 SCADA system control panels in production. 12/13/2013

**County: Santa Fe** CPB No: WTB-277 Funding: WTB  
Eldorado Area WSD Project \$470,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$470,000.00**  
 Population Served by This 7,350 Loan Amount: **\$0.00**  
 Project Ad/Bid Phase Fund Balance: **\$470,000.00**  
**Problem:** Torreon Booster Station must be upgraded.  
**Solution:** Construct upgrades to Torreon Booster Station.  
**Project:** **Booster station upgrades**  
 Project advertised for bids 11/14/2013; bids due 12/19/2013. 12/13/2013

**County: Santa Fe** CPB No: WTB-278 Funding: WTB  
Eldorado Area WSD Project \$360,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$360,000.00**  
 Population Served by This 7,350 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$360,000.00**  
**Problem:** Need improvements to distribution system to improve operational efficiency and  
**Solution:** Reconfigure and modify pressure zones in system to improve system operation.  
**Project:** **Improvements to distribution system to optimize pressure zones**  
 RFP Issued 10/11/2013; proposals due 11/1/2013. Selection of engineer in progress. 12/13/2013

<b>County:</b> Santa Fe	<u>CPB No:</u> WTB-279	Funding:	WTB
<u>Eldorado Area WSD</u>		Project	\$205,000.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$205,000.00</b>
Population Served by This	7,350	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$205,000.00</b>

**Problem:** Well No. 2 production has decreased significantly and structural integrity of well is  
**Solution:** Drill replacement for Well No. 2.  
**Project:** **Drill replacement for Well No. 2**

Eldorado has WTB-279 and SAP 13-1501-STB funding for replacement of Well No. 2. NMED reviewed plans and specs and provided comments 11/14/2013. 12/13/2013

<b>County:</b> Santa Fe	<u>CPB No:</u> SAP 12-1368-STB	Funding:	SAP Grants
<u>Greater Glorieta Community Regional</u>		Project	\$0.00
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	245	Loan Amount:	<b>\$0.00</b>
Project	Ad/Bid Phase	Fund Balance:	<b>\$45,850.00</b>

**Problem:** The three water systems that make up the Greater Glorieta Community have a variety of water system needs including a connection between Glorieta Estates and the Village of Glorieta to blend water to eliminate the violations in the Estates and to drill a new well for all the systems combined. East Glorieta needs a new tank and water system.

**Solution:** The communities will be constructing a variety of improvements starting with the connection between the Estates and the Village, then the tank and system improvements for East Glorieta and finally the new well.

**Project:** **to plan, design and construct improvements, including connections, for the greater Glorieta community regional mutual domestic water consumers and sewage works association in Santa Fe county.**

Project has SAP, WTB, and CDBG funding. Project advertised for bid 6/30/2013 and bids were due 7/24/2013. Project must be re-bid to comply with CDBG requirements. 12/12/2013

<b>County:</b> Santa Fe	<u>CPB No:</u> WTB-248	Funding:	WTB
<u>Greater Glorieta Community Regional</u>		Project	\$761,142.61
CPB Manager: Telmo, Andrea		Grant Amount:	<b>\$761,142.61</b>
Population Served by This	245	Loan Amount:	<b>\$0.00</b>
Project	Ad/Bid Phase	Fund Balance:	<b>\$522,763.38</b>

**Problem:** The three water systems that make up the Greater Glorieta Community have a variety of water system needs including a connection between Glorieta Estates and the Village of Glorieta to blend water to eliminate the violations in the Estates and to drill a new well for all the systems combined. East Glorieta needs a new tank and water system.

**Solution:** The communities will be constructing a variety of improvements starting with the connection between the Estates and the Village, then the tank and system improvements for East Glorieta and finally the new well.

**Project:** **Greater Glorieta Water System Design/Construct**

Project has SAP, WTB, and CDBG funding. Project advertised for bid 6/30/2013 and bids were due 7/24/2013. Project must be re-bid to comply with CDBG requirements. 12/13/2013

**County: Santa Fe** CPB No: SAP 12-1369-STB Funding: SAP Grants  
La Bajada Community Ditch Inc Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 40 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** The La Bajada water system needs a new tank and water source to adequately meet the needs of their community.  
**Solution:** The community will be working with an engineer to develop plans and specifications for their needs.  
**Project:** **to plan, design, construct, purchase and improve the water storage tank and well for La Bajada community ditch and mutual domestic water association in Santa Fe county.**

SAP funding was to supplement WTB-256 funding for La Bajada/Santa Fe County Project. WTB funding was rescinded July 2013 due to inability to meet readiness to proceed items. Project consists of drilling a well and constructing a tank. Project on hold due to loss of WTB funding. 12/12/2013

**County: Santa Fe** CPB No: SAP 12-1371-STB Funding: SAP Grants  
La Cienega MDWA Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 525 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** La Cienega water system has several areas of their community that need water line extensions or replacement of current old lines.  
**Solution:** Funds will be used to design water system improvements.  
**Project:** **to plan, design and construct water system improvements, including water lines, for La Cienega mutual domestic water consumers and mutual sewage works association in Santa Fe county.**

CPB met with La Cienega and conducted site visit 10/16/2013. The community is working with their engineer to determine the exact scope of the work to be performed. 12/12/2013

**County: Santa Fe** CPB No: PG-2829 Funding: NMFA-PG  
Northern Pueblos Housing Authority Project \$50,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$50,000.00**  
 Population Served by This 791 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,000.00**  
**Problem:** Water system infrastructure at the Pueblo of Tesuque is in poor condition and are deficient for the current and future needs of the Tribe.  
**Solution:** Prepare Water System Master Plan to plan and prioritize the necessary water system improvements for community development.  
**Project:** **Water Master Plan**  
 Master Plan and PER in progress. 12/17/2013

**County: Santa Fe** CPB No: 2696-DW Funding: NMFA-DW  
Santa Fe, City of Project \$5,000,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$5,000,000.00**  
 Population Served by This 73,000 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$4,899,100.97**  
**Problem:** The City of Santa Fe needs to reduce its utility bills for the pump stations serving the Buckman Direct Diversion Plant  
**Solution:** Install a solar power system to provide electricity to a booster pump station  
**Project:** **BDD Booster Station 2A PV System**  
 PNM Supplemental Review complete and interconnection application approved 12/17/2013. BLM ROW amendment pending appraisal. 12/17/2013

**County: Santa Fe** CPB No: WTB-257 Funding: WTB  
Santa Fe, County of Project \$358,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$358,000.00**  
 Population Served by This 60 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$358,000.00**  
**Problem:** Need to extend water line on Paseo C de Baca to provide water to expanded service area  
**Solution:** Design and construct waterline along Paseo C de Baca.  
**Project: Paseo de C de Baca-design, construct**  
 CPB awaiting Term Sheet from NMFA. No project activity as of 12/17/2013.

**County: Santa Fe** CPB No: WTB-258 Funding: WTB  
Santa Fe, County of Project \$135,000.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$135,000.00**  
 Population Served by This 60 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$135,000.00**  
**Problem:** La Cienega residents have poor water quality and insufficient water supply  
**Solution:** Santa Fe County will extend water service to La Cienega  
**Project: La Cienega-Eng-Construct**  
 CPB awaiting term sheet from NMFA. No project activity as of 12/17/2013.

**County: Santa Fe** CPB No: SAP 13-1502-STB Funding: SAP Grants  
Tesuque, Pueblo of Project \$0.00  
 CPB Manager: Telmo, Andrea Grant Amount: **\$70,000.00**  
 Population Served by This 791 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$70,000.00**  
**Problem:** Need wastewater system improvements.  
**Solution:** Design wastewater system improvements.  
**Project: to construct wastewater infrastructure at the Pueblo of Tesuque in Santa Fe county.**  
 Awaiting executed grant agreement. 12/12/2013

**County: Sierra** CPB No: SAP 13-1504-STB Funding: SAP Grants  
Elephant Butte, City of Project \$0.00  
 CPB Manager: Deal, Steven Grant Amount: **\$214,000.00**  
 Population Served by This 1,424 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$214,000.00**  
**Problem:** Waterlines and fire hydrants failing due to age.  
**Solution:** Replacement of infrastructure.  
**Project:** **to design and construct water system improvements, including replacing water lines and fire hydrants, in Elephant Butte in Sierra county.**

Grant agreement approved. SD 12/17/13

**County: Sierra** CPB No: WTB-280 Funding: WTB  
Elephant Butte, City of Project \$296,580.00  
 CPB Manager: Grant Amount: **\$296,580.00**  
 Population Served by This Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$296,580.00**  
**Problem:**  
**Solution:**  
**Project:** **Enter Project Description**

**County: Sierra** CPB No: SAP 13-1503-STB Funding: SAP Grants  
Sierra, County of Project \$0.00  
 CPB Manager: Deal, Steven Grant Amount: **\$250,000.00**  
 Population Served by This 11,988 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$250,000.00**  
**Problem:** Lacking sufficient equipment for solid waste collection and processing.  
**Solution:** Purchase new equipment.  
**Project:** **to purchase and equip trucks, trailers and compactors for the solid waste department in Sierra county.**

Grant agreement approved. 12/17/13

**County: Sierra** CPB No: WTB-292 Funding: WTB  
Truth or Consequences, City of Project \$160,000.00  
 CPB Manager: Grant Amount: **\$160,000.00**  
 Population Served by This Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$160,000.00**  
**Problem:**  
**Solution:**  
**Project:** **Enter Project Description**

**County: Socorro** CPB No: SAP 13-1506-STB Funding: SAP Grants  
Magdalena, Village of Project \$0.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$50,830.00**  
 Population Served by This 900 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$50,830.00**  
**Problem:** no communication between wells and tank  
**Solution:** install a telemetry system to interconnect the wells and tank  
**Project: Telemetry system**  
 \$50,830 to design and construct a telemetry system for the municipal water system. As of 12-10-13 bonds were not sold due to insufficient audit records.

**County: Socorro** CPB No: SAP 13-1505-STB Funding: SAP Grants  
Navajo Nation, Alamo Chapter Project \$0.00  
 CPB Manager: Bishop, David Grant Amount: **\$100,000.00**  
 Population Served by This 1,969 Loan Amount: **\$0.00**  
 Project Grant Agreement Phase Fund Balance: **\$100,000.00**  
**Problem:** Aging infrastructure needs replacing. Multi-phase project to replace infrastructure required to meet needs.  
**Solution:** Phase 3 of multi-phased project has been funded with this capital outlay. Improvements  
**Project: to construct phase 3 water system improvements in the Alamo chapter of the Navajo Nation in Socorro county.**  
 \$100,000 to construct phase 3 water system improvements in the Alamo chapter of the Navajo Nation (NN) in Socorro county. 11/27/13 bonds not sold. 1/6/14 Bonds not sold. DFA determined that project was not ready to proceed based on the STB questionnaire submitted by the Alamo chapter.

**County: Socorro** CPB No: 2866-DW Funding: NMFA-DW  
Socorro, City of Project \$969,600.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$969,600.00**  
 Population Served by This 9,870 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$969,600.00**  
**Problem:** asbestos pipe water transmission line  
**Solution:** replace & install new water transmission line  
**Project: Water Transmission Line**  
 \$969,600 to replace 20,000 feet of existing asbestos & steel pipe & install new HDPE water transmission line. 1-14-13 CPB received categorical exclusion (CE) notice issued by NMFA. 2-25-13 approved engineering agreement. 7-12-13 reviewed & commented on plans/specifications. CPB issued concern with piping that it does not fall under the CE. 10-30-13 CPB approved plans/specs but a full environmental information document must be completed and a finding of no significant Impact (FNSI) must be issued by NMFA before the project can be advertised for bid. As of 12-16-13 EID is being completed.

**County: Socorro** CPB No: CWSRF-022 G Funding: CWSRF  
Socorro, City of Project \$250,000.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$0.00**  
 Population Served by This 144 Loan Amount: **\$250,000.00**  
 Project Planning Phase Fund Balance: **\$250,000.00**  
**Problem:** leaking septic tanks  
**Solution:** remove septic tanks & install sewer collection line  
**Project: Sewer lines**  
 \$250,000 to install sewer collection lines within the Hope Farms area. 12-6-05 CPB approved preliminary engineering report (PER). 5-31-13 CPB commented on environmental information document (EID). 12-17-13 revised draft EID was commented on. Public hearing must be held and finalized EID will be submitted for review & approval.

**County: Socorro**

CPB No: CWSRF-022 L

Funding:

CWSRF

Socorro, City of

Project

\$950,000.00

CPB Manager: DuBois, Stephanie

Grant Amount:

**\$0.00**

Population Served by This 144

Loan Amount:

**\$950,000.00**

Project Planning Phase

Fund Balance:

**\$950,000.00**

**Problem:** Leaking septic tanks

**Solution:** Remove septic tanks & install sewer collection lines

**Project: Sewer Lines**

\$950,000 to install sewer collection lines within the Hope Farms area. 12-6-05 CPB approved preliminary engineering report (PER). 5-31-13 CPB commented on environmental information document (EID). 12-17-13 revised draft EID was commented on. Public hearing must be held and finalized EID will be submitted for review & approval.

**County: Taos** CPB No: SAP 13-1507-STB Funding: SAP Grants  
El Prado WSD Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$50,000.00**  
 Population Served by This 1,008 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$50,000.00**  
**Problem:** Well No. 3 Pumphouse project not complete. Additional land needed around Well No. 2 for wellhead protection.  
**Solution:** Use half of grant to finish Well No. 3 Pumphouse project and other half to purchase additional land.  
**Project:** **for well and water system construction and improvements, land purchase, generators and refurbishing of sewer manholes in the El Prado water and sanitation district in Taos county.**

Severance Tax Bonds not yet sold. Updated 12/13/13.

**County: Taos** CPB No: SAP 13-1509-STB Funding: SAP Grants  
Llano Quemado MDWCA Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$25,000.00**  
 Population Served by This 850 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$25,000.00**  
**Problem:** Fluoride contamination in drinking water.  
**Solution:** Develop a new well, and construct a storage tank, and water lines.  
**Project:** **to design and construct water system improvements for the Llano Quemado mutual domestic water consumers association in Taos county.**

Grant agreement mailed 9/3/13. Grant agreement executed 10/21/13. Burton Engineers selected as engineering consultant. Updated 12/13/13.

**County: Taos** CPB No: SAP 13-1510-STB Funding: SAP Grants  
Lower Arroyo Hondo MDWC&MSWA Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$50,100.00**  
 Population Served by This 180 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$50,100.00**  
**Problem:** Undersized water lines, lack of valves and fire hydrants.  
**Solution:** Upgrade water lines to four and six inch, install valves and fire hydrants.  
**Project:** **to design and construct a water distribution expansion, including water lines, valves and hydrants, for the lower Arroyo Hondo mutual domestic water consumers and mutual sewage works association in Taos county.**

Grant agreement mailed 9/3/13. Souder-Miller selected as engineering consultant. Updated 12/13/13.

**County: Taos** CPB No: SAP 13-1511-STB Funding: SAP Grants  
Lower Des Montes MDWCA Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$125,000.00**  
 Population Served by This 120 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$125,000.00**  
**Problem:** Aging water system components, including water lines and pump station.  
**Solution:** Design and construct water lines and pump station.  
**Project:** **to construct water system improvements, including the purchase and installation of new water storage tanks, a pump station, water lines and meters, for the Lower Des Montes mutual domestic water consumers association in Des Montes and Valdez in Taos**

Grant agreement mailed 9/3/13. Updated 12/13/13.

**County: Taos** CPB No: SAP 13-1513-STB Funding: SAP Grants  
Questa, Village of Project \$0.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$50,000.00**  
 Population Served by This 1,820 Loan Amount: **\$0.00**  
 Project Active Fund Balance: **\$50,000.00**  
**Problem:** Septic tanks threaten private wells.  
**Solution:** Extend water service to properties with endangered private wells.  
**Project:** **to plan, design and construct wastewater system improvements in Questa in Taos**  
 Severance Tax Bonds not yet sold. Updated 12/13/13.

**County: Taos** CPB No: WTB-224 Funding: WTB  
Questa, Village of Project \$282,084.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$282,084.00**  
 Population Served by This 1,770 Loan Amount: **\$0.00**  
 Project Construction Fund Balance: **\$282,084.00**  
**Problem:** The Village is constructing water system improvements in phases to address aging and deteriorating waterlines, undersized waterlines, low water pressure, and lack of fire  
**Solution:** Water system improvements, including new waterlines, valves, hydrants, and services, are constructed based on priority and funding availability.  
**Project:** **Phase IV Water System Improvements**  
 WTB funding is for planning, design & construction. Plans and specs approved by CPB 5/1/13. Notice of Award for construction is pending approval by the Village. Updated 9/26/13. Engineering amendment for construction services by Souder-Miller approved 11/19/13. Updated 12/13/13.

**County: Taos** CPB No: 2845-PG Funding: NMFA-PG  
Red River, Town of Project \$40,000.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$40,000.00**  
 Population Served by This Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$40,000.00**  
**Problem:** Sewer collection system inflow, population growth, assessment at wastewater treatment plant equipment needed and improve sludge handling.  
**Solution:** Evaluate and map collection system, evaluate WWTP equipment and sludge handling.  
**Project:** **PER on wastewater collection and treatment system**  
 Dennis Engineering selected for PER. Engineering contract approved; work will include population projections, wastewater collection system mapping & evaluation and asset assessment at WWTP and assessment of sludge handling. Updated 12/12/13.

**County: Taos** CPB No: 2729-PG Funding: NMFA-PG  
San Cristobal MDWCA Project \$35,000.00  
 CPB Manager: Brandt, Tom Grant Amount: **\$35,000.00**  
 Population Served by This 139 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$35,000.00**  
**Problem:** Water system is in need of repairs and improvements.  
**Solution:** Complete PER to identify and prioritize water system needs and determine most cost-effective project.  
**Project:** **Preliminary Engineering Report for water system improvements**  
 RFP advertised 8/9/2012. Proposals due 8/31/2012. Selection of engineer in progress. 12/19/2012. Scott Medina selected as engineer. CPB commented on engineering contract on 3/13/13. PER reviewed and comments sent to the engineer 8/12/13. Updated 12/12/13.

<b>County:</b> Taos	<u>CPB No:</u> WTB-176	Funding:	WTB
<u>Taos Ski Valley, Village of</u>		Project	\$2,557,006.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$2,557,006.00</b>
Population Served by This	500	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$1,307,477.93</b>

**Problem:** Several water system improvements are identified in the Village Water System Master Plan.

**Solution:** Water system improvements identified in the Water System Master Plan are constructed based on priority and funding availability.

**Project:** **Water Storage, Conveyance and Delivery**

Project is for water system improvements for storage, distribution and fire suppression needs, including new 250,000-gallon tank, valves and piping in Village core, PRV replacement in Village core, chlorination and metering system at Phoenix Springs, and new distribution lines and fire hydrant replacement in Village core.

CPB conditionally approved Phoenix Springs Chlorination/Metering Station Plans and Specifications March 2012. CPB approved Kachina Road & Lake Fork Lane Water Distribution Improvements Plans and Specifications May 2012. NMFA MOU expired June 30, 2012. No activity by CPB pending new MOU. MOU reinstated, DR#15 and 16 approved, construction in progress. Updated 9/15/13. DR#17 approved 10/21/13. Final DR submitted, in review. Construction of project will continue with local funds. Updated

<b>County:</b> Taos	<u>CPB No:</u> WTB-260	Funding:	WTB
<u>Taos, Town of</u>		Project	\$1,973,903.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$1,973,903.00</b>
Population Served by This	5,301	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$1,973,903.00</b>

**Problem:** Aging infrastructure including water lines, wells, and storage tanks

**Solution:** Install new water line extensions and connections, well meters, tank and well rehab.

**Project:** **Design/Construct-water system improvements**

Construction Programs Bureau is waiting for information on this project. Updated 9/26/13. No project information available. Updated 12/13/13.

<b>County:</b> Taos	<u>CPB No:</u> SAP 13-1508-STB	Funding:	SAP Grants
<u>Trampas MDWC&amp;MSWA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$40,000.00</b>
Population Served by This	200	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$40,000.00</b>

**Problem:** Wells and tanks not secured by fencing.

**Solution:** Install fencing around two wells and two water storage tanks.

**Project:** **to construct a fence for Las Trampas mutual domestic water consumers and mutual sewage works association in Taos county.**

Grant agreement mailed 9/3/13. Grant agreement executed 10/21/13. Updated 12/13/13.

<b>County:</b> Taos	<u>CPB No:</u> 2749-PG	Funding:	NMFA-PG
<u>Tres Piedras MDWCA</u>		Project	\$50,000.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	315	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$50,000.00</b>

**Problem:** Water system is in need of improvements, including but not limited to a new water supply well, replacement of aging and/or undersized waterlines, construction of new waterlines to expand the service area, and distribution system improvements to address areas with low

**Solution:** Complete PER to identify and prioritize needs and determine most cost-effective project.

**Project:** **Preliminary Engineering Report for water system improvements.**

RFP advertised 10/11/12. Proposals due 11/13/12. Selection of engineer in progress. RME Santa Fe Engineering selected, engineering contract approved 4/2/13. PER approved 10/28/13, project received engineer/community acceptance, payment to RME recommended 10/30/13. Updated 12/12/13

<b>County:</b> Taos	<u>CPB No:</u> 2864-PG	Funding:	NMFA-PG
<u>Upper Arroyo Hondo MDWCA</u>		Project	\$48,269.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$48,269.00</b>
Population Served by This	195	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$48,269.00</b>

**Problem:** The Upper Arroyo Hondo DWCA is in need of a PER to address uranium removal from the water supply to meet US EPA and NM drinking water standards, installation of a new metering system, corrections/adjustments to water storage tank #1 to maximize usable storage volume, and modifications to wellhouse #2 for additional space to increase

**Solution:** Complete PER to identify and prioritize needs and determine most cost-effective project.

**Project:** **Preliminary Engineering Report for water system improvements**

PER approved 1/25/2013. Engineering contract amended to include Environmental Information Document, in progress. EID approved 10/31/13. Engineering contract for design under review. Updated 12/12/13.

<b>County:</b> Taos	<u>CPB No:</u> SAP 13-1512-STB	Funding:	SAP Grants
<u>Upper Arroyo Hondo MDWCA</u>		Project	\$0.00
CPB Manager: Brandt, Tom		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	195	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$50,000.00</b>

**Problem:** Uranium contamination in drinking water supply, leaning storage tank, undersized water lines, inadequate water meters.

**Solution:** PER to study alternatives and design improvements, including uranium treatment system.

**Project:** **to design and construct improvements to the water system, including a potable water uranium treatment system, a storage tank, well vault, well house, piping, meters, flow hydrant and related equipment and technology, for the upper Arroyo Hondo mutual domestic water consumers association in Taos county.**

Grant agreement mailed 9/3/13. Martin/Martin selected as engineering consultant. PER approved, EID public meeting held 12/9/13. Updated 12/13/13.

<b>County:</b> Torrance	<u>CPB No:</u> SAP 13-1516-STB	Funding:	SAP Grants
<u>Encino, Village of</u>		Project	\$0.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$60,000.00</b>
Population Served by This	100	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$60,000.00</b>
<b>Problem:</b>	Ageing waterline		
<b>Solution:</b>	Replace 6" iron water line one half mile in length that supplies water to the Village of Encino		
<b>Project:</b>	<b>to plan, design and construct water system improvements, including replacement of the waterline from the main meter to the first village meter, in Encino in Torrance county.</b>		

<b>County:</b> Torrance	<u>CPB No:</u> 2870-DW	Funding:	NMFA-DW
<u>Estancia, Town of</u>		Project	\$555,500.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$555,500.00</b>
Population Served by This	2,600	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$532,495.00</b>
<b>Problem:</b>	existing tank leaks		
<b>Solution:</b>	construct new storage tank		
<b>Project:</b>	<b>Construct new water storage tank</b>		

\$555,500 for construction of a new 293,000-gallon water storage tank. 1-4-13 CPB received categorical exclusion notice issued by NMFA. 5-20-13 CPB approved engineering agreement between Estancia & Forsgren. 5-30-13 Engineer submitted project timeline. Plans/specifications to be completed by 6-14-13. Bid tab approval on 11/8/13. Pre-Construction meeting to take place on 1/14/13

<b>County:</b> Torrance	<u>CPB No:</u> SAP 13-1517-STB	Funding:	SAP Grants
<u>Estancia, Town of</u>		Project	\$0.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$20,000.00</b>
Population Served by This	2,600	Loan Amount:	<b>\$0.00</b>
Project	Active	Fund Balance:	<b>\$20,000.00</b>
<b>Problem:</b>	clogged sewer lines & issues with lift station		
<b>Solution:</b>	clean out sewer lines & rehab lift station		
<b>Project:</b>	<b>sewer lines &amp; lift station improvements</b>		

\$20,000 to construct sewer system improvements to the lines & lift station. As of 7-1-13 bonds were not sold for this project due to insufficient audit records. Bid Bonds again were not sold as of 12/12/13

<b>County:</b> Torrance	<u>CPB No:</u> 2898-DW	Funding:	NMFA-DW
<u>Moriarty, City of</u>		Project	\$1,043,000.00
CPB Manager: Luna, Damian		Grant Amount:	<b>\$1,043,000.00</b>
Population Served by This	1,910	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$1,043,000.00</b>
<b>Problem:</b>	Tanks rusted & account for water usage		
<b>Solution:</b>	Rehab existing tanks & install radio read meters		
<b>Project:</b>	<b>Tank &amp; Meters</b>		

\$1,043,000 for replacement of meters/meter assemblies and rehab existing water storage tanks. City inspected the 250,000 and 500,000 gallon storage tanks in July 2011. The 250,000 gallon tank will be drained, cleaned, and the interior and exterior surfaces will be repainted. The 500,000 gallon tank needs to be drained and cleaned and paint the exterior. The meter replacement program is for the City to operate a more efficient water distribution system; better account for the water usage that will ultimately reduce the water usage and increase water revenue. 3-11-13 NMFA issued categorical exclusion (CE) for the project. 3-27-13 reviewed & commented on engineering contract & procurement of engineer. 4-9-13 CPB accepted procurement of engineer. Requested model contract clause to be amended into existing contract, complete required EPA forms, and issue scope of work for this project. Review of Plans, Specifications and Contract

**County: Torrance**

CPB No: SAP 13-1518-STB

Funding:

SAP Grants

Moriarty, City of

Project

\$0.00

CPB Manager: Luna, Damian

Grant Amount:

**\$450,000.00**

Population Served by This 1,910

Loan Amount:

**\$0.00**

Project Active

Fund Balance:

**\$450,000.00**

**Problem:** tank painting chipped & read meters manually

**Solution:** rehab existing tanks & replace with radio read meters

**Project: Drill wells, replacing meters and improving storage**

\$450,000 to plan, design, construct and equip water system improvements, including drilling wells, replacing meters and improving storage. As of 7-1-13 bonds were sold for this project.

**County: Union**

CPB No: SAP 13-1519-STB

Funding:

SAP Grants

Des Moines, Village of

Project

\$0.00

CPB Manager: Brandt, Tom

Grant Amount:

**\$310,000.00**

Population Served by This 200

Loan Amount:

**\$0.00**

Project Design Phase

Fund Balance:

**\$310,000.00**

**Problem:** Aging water storage tank.

**Solution:** Replace old tank with new tank.

**Project:** **to plan, design, construct, purchase, install and equip improvements to the water system, including a water tank, in Des Moines in Union county.**

Grant agreement mailed 9/3/13. Cheney, Walters, Echols selected as engineering consultant. Design in progress. Updated 12/13/13.

**County: Valencia** CPB No: CWSRF-020 G Funding: CWSRF  
Belen, City of Project \$125,000.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$0.00**  
 Population Served by This 9,780 Loan Amount: **\$125,000.00**  
 Project Application Phase Fund Balance: **\$125,000.00**  
**Problem:** Issues with roadway runoff  
**Solution:** Construct retention pond  
**Project: Retention Ponds**

\$125,000 plan, design, and construct retention pond for runoff. 9-27-12 CPB approved technical memorandum. As of 12-18-13 City has not submitted loan documentation for execution of the loan. Engineer has not submitted environmental information document to environmentally clear the proposed site

**County: Valencia** CPB No: CWSRF-020 L Funding: CWSRF  
Belen, City of Project \$1,011,364.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$0.00**  
 Population Served by This 9,780 Loan Amount: **\$1,011,364.00**  
 Project Application Phase Fund Balance: **\$1,011,364.00**  
**Problem:** Issue with roadway runoff  
**Solution:** Construct retention pond for runoff  
**Project: Drainage Ponds**

\$1,011,364 plan, design, and construct retention pond for runoff. 9-27-12 CPB approved technical memorandum. As of 12-18-13 City has not submitted loan documentation for execution of the loan. Engineer has not submitted environmental information document to environmentally clear the proposed site

**County: Valencia** CPB No: 2882-DW Funding: NMFA-DW  
Bosque Farms, Village of Project \$755,480.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$755,480.00**  
 Population Served by This 4,000 Loan Amount: **\$0.00**  
 Project Design Phase Fund Balance: **\$684,680.19**  
**Problem:** system upgrades needed  
**Solution:** update piping, install SCADA & pumps  
**Project: Water system upgrades**

\$755,480 install SCADA system, install motors & pumps at well #2, upgrade booster station piping. As of 1-30-13, NMFA notified CPB of new project. 2-26-13 CPB approved request for proposals (RFP) for advertisement. 2-28-13 NMFA issued categorical exclusion (CE) for project. 3-14-13 CPB wrote addendum for RFP. 3-20-13 CPB attended pre-proposal meeting. 7-26-13 CPB approved engineering agreement. 10-16-13 CPB commented on 65% plans/specs. 12-16-13 CPB commented on 100% plans/specs.

**County: Valencia** CPB No: SAP 13-1521-STB Funding: SAP Grants  
Bosque Farms, Village of Project \$0.00  
 CPB Manager: DuBois, Stephanie Grant Amount: **\$300,000.00**  
 Population Served by This 100 Loan Amount: **\$0.00**  
 Project Planning Phase Fund Balance: **\$300,000.00**  
**Problem:** old manual read meters  
**Solution:** install radio read meters  
**Project: Radio read meters**

\$300,000 to purchase and install radio read meters. As of 7-1-13 bonds were sold for this project. As of 12-9-13 Bosque Farms is planning to purchase water meters off the state contract & install with own personnel.

<b>County:</b> Valencia	<u>CPB No:</u> SA 001	Funding:	SETTLEMENT
<u>Highland Meadows Estates</u>		Project	\$300,000.00
CPB Manager: Kahl, Judi		Grant Amount:	<b>\$300,000.00</b>
Population Served by This	25	Loan Amount:	<b>\$0.00</b>
Project	Planning Phase	Fund Balance:	<b>\$293,363.18</b>
<b>Problem:</b>	lack of water pressure, lines under sized, poor water quality		
<b>Solution:</b>	produce report to outline alternatives to address issues		
<b>Project:</b>	<b>Water System Remediation</b>		

\$300,000 settlement with Three Bar Land Company, Malcolm S. (Buddy) Major, Jr. Project is to plan, design and construct a new water systems in Highland meadows. Scope will be dependent on available funding. 11/18/11 Highland Meadows has signed Grant agreement and it is currently being sent to NMED Secretary for signature. 12/30/11 Grant agreement signed by NMED Secretary and fully executed by all parties. 2/13/12 Kickoff meeting held at NMED D1 Office to discuss project and grant agreement terms. 7-9-12 Proposals received for solicitation of engineer. 7-25-12 CPB sent proposal acceptance letter to Sullivan Design. 8-15-12 draft engineering contract submitted for review. Engineering agreement executed 11/12 and preliminary engineering work is progressing. Work is stalled waiting for Mr. Majors to approve the location of the proposed easements to the existing wells. Proposed easements have been staked out for review. 3-6-13

Mr. Majors has approved the location of the easements and the surveyor has started work to prepare the easement documents. 6/14/2013. Easement surveying is ongoing as of 7/25/2013. Easement Surveys were completed and sent to Highland Meadows attorney for recording. No further progress has been made on the project due to lack of response from the community on membership data and resignation of their attorney. 1/3/14.

<b>County:</b> Valencia	<u>CPB No:</u> SAP 12-1377-STB	Funding:	SAP Grants
<u>Los Lunas, Village of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$50,000.00</b>
Population Served by This	14,284	Loan Amount:	<b>\$0.00</b>
Project	Construction	Fund Balance:	<b>\$50,000.00</b>
<b>Problem:</b>	Additional treatment capacity needed		
<b>Solution:</b>	Purchase additional membrane equipment to install at plant		
<b>Project:</b>	<b>wastewater treatment plant equipment</b>		

\$50,000 to purchase and install equipment at the wastewater treatment plant, including installing upper units and related infrastructure, in Los Lunas in Valencia county. 6-3-13 grant agreement executed. 7-25-13 plans & specifications approved for bid for replacement of valve actuators at the wastewater treatment plant. 9-19-13 Bid tabulation approved awarding construction contract to Current Electric, Inc. in the amount of \$70,669.04 (excludes tax) to provide replacement of the valve actuators at the existing MBR wastewater facility. 10-29-13 pre-construction meeting held. As of 12-10-13 construction is approximately

<b>County:</b> Valencia	<u>CPB No:</u> WTB-222	Funding:	WTB
<u>Los Lunas, Village of</u>		Project	\$353,000.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$353,000.00</b>
Population Served by This	100	Loan Amount:	<b>\$0.00</b>
Project	Design Phase	Fund Balance:	<b>\$353,000.00</b>
<b>Problem:</b>	old deteriorated waterline		
<b>Solution:</b>	remove old line & replace with new waterline		
<b>Project:</b>	<b>Waterlines</b>		

\$353,000 to plan, design, and construct 5,000 feet of waterline. 3-25-13 CPB started technical oversight of this project for NMFA. 6-4-13 engineering firm is working on permitting with the NM Department of Transportation (NMDOT) & the Middle Rio Grande Conservancy District (MRGCD) for right-of-way to install waterline. As of 12-19-13 no plans/specifications have been submitted for review. Los Lunas is trying to acquire additional funding through legislative capital outlay.

<b>County:</b> Valencia	<u>CPB No:</u> SAP 12-1378-STB	Funding:	SAP Grants
<u>Peralta, Town of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$250,000.00</b>
Population Served by This 350		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$250,000.00</b>
<b>Problem:</b> leaking septic tanks contaminating groundwater wells			
<b>Solution:</b> install sewer collection system			
<b>Project:</b> <b>Sewer collection system</b>			

\$250,000 to plan, design and construct the Bosque Farms-Peralta wastewater system, a regional effort that uses sewer lines installed by Peralta and is serviced by the Bosque Farms wastewater treatment plant, in Valencia county. 9-19-12 grant agreement executed. 1-25-13 CPB commented on the draft preliminary engineering report (PER). 2-26-13 CPB discussed termination of contract with current engineer & going through RFP process to hire new engineer to complete PER & design. 4-18-13 CPB approved RFP. 10-1-13 Reviewed ranking sheets & attend scoping meeting. As of 12-10-13 engineer is working on completing PER and involving the public so they are aware of the project in which user rate fees will be collected.

<b>County:</b> Valencia	<u>CPB No:</u> SAP 13-1522-STB	Funding:	SAP Grants
<u>Peralta, Town of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$250,000.00</b>
Population Served by This 350		Loan Amount:	<b>\$0.00</b>
Project Planning Phase		Fund Balance:	<b>\$250,000.00</b>
<b>Problem:</b> septic tanks leaking contaminating groundwater wells			
<b>Solution:</b> install sewer collection system			
<b>Project:</b> <b>Install sewer collection system</b>			

\$250,000 to plan, design and construct wastewater system improvements. 1-25-13 CPB commented on the draft preliminary engineering report (PER). 4-18-13 CPB approved RFP to hire new engineer. As of 7-1-13 bonds were sold for this project. 10-1-13 Reviewed ranking sheets & attend scoping meeting. As of 12-10-13 engineer is working on completing PER and involving the public so they are aware of the project in which user rate fees will be collected.

<b>County:</b> Valencia	<u>CPB No:</u> SAP 13-1520-STB	Funding:	SAP Grants
<u>Valencia, County of</u>		Project	\$0.00
CPB Manager: DuBois, Stephanie		Grant Amount:	<b>\$15,000.00</b>
Population Served by This 100		Loan Amount:	<b>\$0.00</b>
Project Active		Fund Balance:	<b>\$15,000.00</b>
<b>Problem:</b> lack of fire protection			
<b>Solution:</b> Drill a well for fire suppression			
<b>Project:</b> <b>Drill a well for fire suppression</b>			

\$15,000 to plan, design and construct water system improvements, including a well for the fire suppression, in Bartola canyon. As of 12-10-13 bonds were sold for this project.