

EXHIBIT 1, Part A - PROPOSED FUNDING LIST
NEW MEXICO ENVIRONMENT DEPARTMENT
CLEAN WATER STATE REVOLVING FUND (CWSRF)
(ALSO KNOWN AS WASTEWATER FACILITY CONSTRUCTION LOAN FUND)
INTEGRATED PROJECTS PRIORITY LIST (IPPL)
STATE FISCAL YEARS 2009 THROUGH 2013

Community	County	NPDES NO. OR DP. #	Project Description	Rank	Pop	MHI	MHI % of State MHI (\$34,133)	Project Cost Need	CWSRF grant	CWSRF loan	CWSRF Loan Int Rate	Estimated/Actual Date of Loan/Grant Closing	Approx \$ amt of any green reserve components	Green Component Description	Potential Additional Funding Needs Identified	\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)
Belen, City of	Valencia	NM0020150	Collection system upgrades	6.90%	6901	26754	78.38%	\$730,383	\$580,383	\$150,000	2%	11/23/2009				
Eagle Nest, Village of	Colfax	DP-1213	WWTF improvements	20.59%	306	36477	106.87%	\$666,698	\$466,698	\$200,000	3%	11/23/2009			\$ 450,000	
Elephant Butte, City of	Sierra	DP-1594	New sewer collection lines and interceptors	33.82%	1390	31705	92.89%	\$2,829,543	\$2,329,543	\$500,000	2%	11/13/2009			\$ 1,320,457	
Hatch, Village of	Dona Ana	NM0020010	WWTF rehabilitation	16.38%	1673	21250	62.26%	\$550,695	\$418,695.15	\$50,000	0%	12/17/2009				SAP \$82,000
Logan, Village of	Quay	Application for DP Submitted	New WW collection system and lagoon treatment	26.47%	1094	24871	72.86%	\$4,878,589	\$556,805	\$361,784	0%	11/13/2009				USDA RD \$3,960,000
Los Alamos County	Los Alamos	NM0020144	Improvements to WWTP	29.31%	18343	78993	231.43%	\$385,937	\$150,000	\$235,937	3%	12/18/2009	\$150,000.00	Effluent will be used as wash water in the WWTP		
Questa, Village of	Taos	DP-191	WWTP Improvements	15.44%	1864	23448	68.70%	\$4,590,171	\$3,707,171	\$30,000	0%	12/30/2009				USDA RD=\$200,000; CDBG=\$450,000; SAP=\$203,000
Raton, City of	Colfax	NM0020273	Wastewater collection system upgrades	6.90%	7282	27028	79.18%	\$359,877	\$244,877	\$115,000	2%	12/11/2009			\$ 387,000	
Ruidoso Downs, City of	Lincoln	NM0029165 and NM0026165	Expansion of WWTP	55.17%	1824	29375	86.06%	\$4,000,000	\$2,900,000	\$100,000	2%	6/25/2009	\$1,521,793.00	Includes conservation of energy, water reuse and innovation.		USDA RD \$1,000,000
Ruidoso, Village of	Lincoln	NM0029165	Expansion of WWTP	58.62%	7698	37107	108.71%	\$21,124,896	\$3,269,895.85	\$100,000	3%	6/25/2009	\$3,269,895.00	Includes conservation of energy, water reuse and innovation.	\$ 8,000,000	USDA RD \$8,755,000; Community \$1,000,000; GO Bonds \$8,000,000
San Juan County on behalf of Kirtland Valley W&WW District	San Juan	NA	New collection lines	15.81%	113801	33762	98.91%	\$4,572,000	\$690,815	\$223,633	2%	12/30/2009			\$ 450,000	STAG=\$1,821,600; SAP=\$1,835,952
San Miguel County	San Miguel	DP Application to be submitted	WW collection and treatment for Wood Business Park	29.41%	30126	26524	77.71%	\$431,684	\$336,684	\$95,000	2%	12/11/2009				
Santa Rosa, City of	Guadalupe	NM0024988	WWTF upgrades	26.72%	2744	25085	73.49%	\$11,176,825	\$1,307,869	\$500,000	1%	12/22/2009	\$100,000.00	The reclaimed wastewater will be used beneficially for irrigation of parks, agricultural, etc.		USDA RD=\$9,368,956
Socorro, City of	Socorro	NM0028835	New sanitary sewer collection lines	7.76%	8877	22530	66.01%	\$1,368,850	\$75,075	\$75,075	0%	12/18/2009				USDA RD \$1,218,700
Taos, Town of	Taos	NM0024066	Phase 2 & 3 WWTP upgrades	28.02%	4700	25016	73.29%	\$9,790,241	\$4,490,241	\$1,000,000	0%	11/23/2009	\$2,998,850.00	Includes treating the water to the level of unrestricted reuse and energy efficient blowers and solar power for the MBR building.		WTB \$4,300,000
Tucumcari, City of	Quay	NM0020711	WWTF improvements	18.97%	5989	22560	66.09%	\$9,246,568	\$1,000,000	\$100,000	0%	11/9/2009				USDA RD \$8,146,568
Wagon Mound, Village of	Mora	DP-1075	WWTP infrastructure improvements	29.41%	369	17273	50.60%	\$610,011	\$494,784	\$115,227	0%	11/13/2009			\$ 450,000	
								\$77,312,968	\$23,019,536	\$3,951,656			\$8,040,538.00		\$ 11,057,457	

EXHIBIT 1, Part B - PROJECTS MEETING STIMULUS CRITERIA PENDING AVAILABLE FUNDING

**NEW MEXICO ENVIRONMENT DEPARTMENT
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STATE FISCAL YEARS 2009 THROUGH 2013**

<u>Community</u>	<u>County</u>	<u>NPDES NO. OR DP. #</u>	<u>Project Description</u>	<u>Rank</u>	<u>Pop</u>	<u>MHI</u>	<u>MHI % of State MHI (\$34,133)</u>	<u>Project Cost</u>	<u>CWSRF grant</u>	<u>CWSRF loan</u>	<u>CWSRF Loan Int Rate</u>	<u>Approx \$ amt of any green reserve components</u>	<u>Green Component Description</u>	<u>\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)</u>	
Angel Fire PID	Colfax	DP-156	Collection system extension	14.71%	1048	48250	141.36%	\$2,498,000			3%				
Aztec, City of	San Juan	NM0020168	Demolition of old WWTP and upgrades to new plant	21.12%	6378	33110	97.00%	\$12,561,869			2%			USDA RD grant=\$704,000; USDA RD loan=\$860,447; NMFA=\$1,250,000; EPA grant=\$477,400; Local funds=\$2,470,020; CWSRF loan=\$5,000,000	
Bloomfield, City of	San Juan	NM0020770	Improvements to WWTP	22.41%	6417	32905	96.40%	\$1,600,000			2%				
Clayton, Town of	Union	DP-229	WWTF upgrades	30.88%	2524	25600	75.00%	\$2,500,000			1%				
Corona, Village of	Lincoln	Application Submitted for DP	WWTF and collection upgrades - Phase II	8.82%	165	28594	83.77%	\$1,500,000			2%		Includes reuse of effluent water to irrigate the school athletic fields	WTB fully funded	
El Prado W&SD	Taos	NA	Sewer extensions	14.71%	1008	26762	78.41%	\$4,000,000			2%				
El Valle de los Ranchos W&SD	Taos	NA	New collection lines	14.71%	1620	26762	78.41%	\$1,625,000			2%			Legislative grant \$100,000	
Los Alamos County	Los Alamos	NM0020144	Provide a system to use effluent as wash water in the WWTP.	29.31%	18343	78993	231.43%	\$200,000			3%	\$200,000.00	Reuse for wash water in WWTP.		
Los Alamos County	Los Alamos	NM00133 White Rock NM0020141 Los Alamos	Lift station improvements	13.79%	18343	78993	231.43%	\$250,000			3%				
McKinley County	McKinley	DP-977, DP-792, DP-603	Automated meter read instrumentation	7.76%	74798	25005	73.26%	\$620,444			1%	under review by EPA	Automated meter read instrumentation will be added to the existing meters.	County funds \$100,000	
Raton, City of	Colfax	N/A	Ditch improvements	1.82%	7282	27028	79.18%	\$2,034,143			2%				
Silver City, Town of	Grant	DP-35	Construct new digester cell	22.06%	10545	25881	75.82%	\$800,000			2%			SAP and Federal STAG fully funded	
Additional need (Part B)								\$30,189,456							

EXHIBIT 1, Part C - PROJECTS ELIGIBLE FOR CWSRF BASE FUNDING & NOT MEETING STIMULUS FUNDING CRITERIA

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Acoma Pueblo Business Enterprise	Cibola	N/A	Modifications/upsizing of treatment facility and installation of collection lines	13.97%	2778	26419	77.40%	\$1,200,000			2%			
Alamogordo, City of	Otero	DP-220	Upgrade and expand WWTP	26.10%	35582	30928	90.61%	\$15,000,000			2%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	Sanitary sewer lift station rehabilitation	20.69%	556678	38788	113.64%	\$3,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	New WWTP digesters for southside water	29.31%	556678	38788	113.64%	\$8,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	WWTP polishing and reuse distribution of southside municipal effluent	29.31%	556678	38788	113.64%	\$26,000,000			3%			
Albuquerque Bernalillo County Water Utility Authority	Bernalillo	NM0022250	WWTP disinfection upgrades to southside water for reclamation	29.31%	556678	38788	113.64%	\$9,000,000			3%			
Albuquerque, City of Balloon Fiesta RV Park	Bernalillo	NMS000101	Drainage improvements and sediment control	18.18%	448607	38272	112.13%	\$650,000			3%			
Anthony Water & Sanitation District	Dona Ana	NM0029629	New collection lines and WWTP upgrades	17.67%	7904	29808	87.33%	\$2,500,000			2%			
Artesia, City of	Eddy	NM0022268	WWTP and collection expansion	22.41%	10692	29529	86.51%	\$12,000,000			2%			
Aztec, City of	San Juan	NM0020168	New arterial WW collection line	13.79%	6378	33110	97.00%	\$1,000,000			2%			
Aztec, City of	San Juan	NM0020168	Replace main WW transmission line to WWTP	16.38%	6378	33110	97.00%	\$3,000,000			2%			
Bernalillo, Town of	Sandoval	NM0023455	WWTF upgrades	17.67%	6611	30864	90.42%	\$1,000,000			2%			
Bernalillo, Town of	Sandoval	NA	Effluent Reuse	19.85%	6611	30864	90.42%	\$850,000			2%			
Bosque Farms, Village of	Valencia	NM0030279	New WWTP clarifier	17.67%	3931	44055	129.07%	\$5,500,000			3%			
Capitan, Village of	Lincoln	DP-855	Two new WWTF lagoons	29.41%	1443	27188	79.65%	\$650,000			2%			
Carlsbad, City of	Eddy	DP-1274	Rehabilitation and improvements to WWP	40.44%	25625	30658	89.82%	\$18,000,000			2%			
Carlsbad, City of	Eddy	DP-1274	Upgrades to city sewer collection system	16.54%	25625	30658	89.82%	\$1,775,000			2%			
Carlsbad, City of	Eddy	NM0026395	Replacement of 4 main collection system lift stations	18.10%	25625	30658	89.82%	\$2,000,000			2%			
Carlsbad, City of	Eddy	N/A	Storm water collection and drainage	20.00%	25625	30658	89.82%	\$3,050,266			2%			
Carlsbad, City of	Eddy	DP-1274	Install 2 new sewer interceptors	21.32%	25625	30658	89.82%	\$3,500,000			2%			

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Chama, Village of	Rio Arriba	NM0027731	Design and construct WWTP	56.90%	1199	30513	89.39%	\$7,000,000			2%			
Cimarron, Village of	Colfax	NM0031038	WWTF upgrades and reuse system	19.83%	917	27875	81.67%	\$6,000,000			2%			
Cloudcroft, Village of	Otero	NM0023370	Sewer line expansion and lift station	20.69%	749	40795	119.52%	\$775,000			3%			
Cloudcroft, Village of	Otero	NM0023370	line and booster station for effluent reuse.	23.28%	749	40795	119.52%	\$1,500,000			3%			
Cloudcroft, Village of	Otero	NM0023370	Biosolids and belt filter press for WWTP	28.02%	749	40795	119.52%	\$800,000			3%			
Clovis, City of	Curry	DP-79	Upgrade WWTP	20.22%	32667	28878	84.60%	\$6,000,000			2%			
Columbus, Village of	Luna	DP 1193	Improvements to WWTP	23.53%	1765	13773	40.35%	\$6,100,000			1%			under construction
Corrales, Village of	Sandoval	DP 1099, DP 1139, DP 474, DP 17	Collections and WW treatment	47.06%	7334	67217	196.93%	\$2,000,000			3%			
Corrales, Village of	Sandoval	N/A	Construction of a new step system on south end of the Village	44.12%	7334	67217	196.93%	\$10,000,000			3%			
Deming, City of	Luna	DP-209	New bar screen and lagoon liner system	32.35%	14116	20081	58.83%	\$3,000,000			1%			
Dona Ana County	Dona Ana	N/A	Expansion of WWTP	29.31%	174682	29808	87.33%	\$28,203,000			2%			
Estancia, Town of	Torrance	DP-975	Additional collection system lines	15.44%	1584	24276	71.12%	\$1,500,000			0%			
Eunice, City of	Lea	DP-1612	WW collection and treatment	22.79%	2562	31722	92.94%	\$2,000,000			2%			
Eunice, City of	Lea	DP-1612	Improvements to WWTP	11.76%	2562	31722	92.94%	\$2,500,000			2%			
Farmington, City of	San Juan	NM0020583	Design and construct new treatment train for the WWTP	31.90%	37844	37663	110.34%	\$10,000,000			3%			
Farmington, City of	San Juan	NM0020583	New UV disinfection system	31.90%	37844	37663	110.34%	\$2,000,000			3%			
Gallup Joint Utilities	McKinley	NM0020672	Expansion and improvement to existing treatment and collections	31.90%	20209	34868	102.15%	\$38,000,000			3%			
Gallup, City of	McKinley	NM0020672	Effluent polishing for potable water use; WW reuse facility.	20.26%	20209	34868	102.15%	\$11,000,000			3%			
Grant County	Grant	DP-1059	Tie in of Grant County homes to the Bayard WWTF	29.41%	31002	29134	85.35%	\$450,000			2%			
Grants, City of	Cibola	N/A	improvements; drainage master plans.	1.82%	8806	30652	89.80%	\$21,005,600			2%			
Grants, City of	Cibola	DP-694	Plan, design and construct WWTP improvements.	38.24%	8806	30652	89.80%	\$5,000,000			2%			

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Hagerman, Town of	Chaves	DP-760	Collection line rehab	15.44%	1168	23295	68.25%	\$3,291,000			0-1%			
Hagerman, Town of	Chaves	DP-760	Reline lagoons and reuse effluent	36.76%	1168	23295	68.25%	\$1,950,000			0-1%			
Hurley, Town of	Grant	N/A	Design and construct WW collection system	38.24%	1464	27404	80.29%	\$2,500,000			2%			
Isleta Pueblo	Valencia	N/A	Retention pond for Mouse Town Park	1.82%	3174	29331	85.93%	\$45,000			2%			
Jal, City of	Lea	DP-59	New WWTF lagoon liner	33.82%	1996	30848	90.38%	\$1,000,000			2%			
Jemez Springs, Village of	Sandoval	NM0028011	WWTP upgrades (headworks, grit chamber, etc)	24.14%	375	36818	107.87%	\$300,000			3%			
Las Cruces, City of	Dona Ana	NM 0023311, DP 1174	Lift station, collection, septic tanks replacement	34.48%	74267	30375	88.99%	\$1,600,000			2%			
Las Cruces, City of	Dona Ana	NM0023311	Design/construct 1.1 MGD WWTP with reclamation, 2 lift stations, force main & reuse lines	24.14%	74267	30375	88.99%	\$10,000,000			2%			
Las Cruces, City of	Dona Ana	NM0023311	Replacement of existing collection lines	20.69%	74267	30375	88.99%	\$394,000			2%			
Las Vegas, City of	San Miguel	NM0028827	Refurbish interceptor lines	40.52%	14565	24214	70.94%	\$1,890,700			0%			
Las Vegas, City of	San Miguel	NM0028827	reuse line for Cinder Road sewer relief	18.53%	14565	24214	70.94%	\$1,200,000			0%			
Las Vegas, City of	San Miguel	NM0028827	Replace sewer collection lines and manholes	18.10%	14565	24214	70.94%	\$2,750,000			0%		Includes installation of reuse lines for irrigation.	
Logan, Village of	Quay	N/A	Construction of new WWTP	14.71%	1094	24871	72.86%	\$6,000,000			0-1%			
Lordsburg, City of	Hidalgo	DP-625	Lagoon upgrades	30.88%	3379	21036	61.63%	tbd			0%			USDA RD=\$1,638,000; Colonias=\$500,000
Los Alamos County	Los Alamos	NM0020141	Purchase and equip for biosolids recycling	20.00%	18343	78993	231.43%	\$975,000			3%			
Los Alamos County	Los Alamos	NM0020141	Effluent irrigation transmission line - Phase 4	8.62%	18343	78993	231.43%	\$832,664			3%			
Los Alamos County	Los Alamos	NM0020133	Improvements to White Rock wastewater plant	28.02%	18343	78993	231.43%	\$12,000,000			3%			
Los Alamos County	Los Alamos	NM0020133	White Rock WWTP engineering upgrade study	17.67%	18343	78993	231.43%	\$250,000			3%			
Los Lunas, Village of	Valencia	NM0020303	Additional membrane bioreactors at WWTP	18.97%	10034	36240	106.17%	\$1,600,000			3%			
Lovington, City of	Lea	DP-87	Replace disinfection with new chlorination system	33.09%	9471	26458	77.51%	\$200,000			2%			
Lovington, City of	Lea	DP- 87	New equalization basin and grease trap	33.09%	9471	26458	77.51%	\$1,500,000			2%			

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Lovington, City of	Lea	DP-87	Effluent reuse line and pumps	33.09%	9471	26458	77.51%	\$200,000			2%			
Luna, County of	Luna	DP 209	WW collection and treatment lines	16.91%	25016	20784	60.89%	\$1,000,000			0-1%			
Melrose, Village of	Curry	DP-808	New WWTF lagoon	29.41%	736	26607	77.95%	\$500,000			2%		Includes surface irrigation fields with natural, local grasses will be constructed so that the effluent will gravity flow (no power needed for pumping).	CDBG=\$315,157.10; NMFA=\$364,000
Mesilla, Town of	Dona Ana	NA	Sewer line extensions	15.44%	2180	42275	123.85%	\$562,942			3%			
Moriarty, City of	Torrance	DP 910	Improvements to WWTP	29.41%	1765	25150	73.68%	\$3,000,000			1%			
Mountainair, Town of	Torrance	DP-1440	New mechanical WWTF	35.29%	1116	21146	61.95%	\$3,357,737			1%			
Portales, City of	Roosevelt	DP-887	New WWTF to replace old, outdated plant	38.24%	11131	24658	72.24%	\$22,000,000			0%			
Ramah W&SD	Cibola	NM0023396	WWTP upgrades	13.79%	407	25313	74.16%	\$540,000			0-1%			
Red River, Town of	Taos	NM0024899	Design, construct and rehabilitate collection lines	20.69%	484	31667	92.78%	\$200,000			2%			
Rio Rancho, City of	Sandoval	NM 0027987, DP-179, DP-215, DP-1467	effluent line, construct reuse reservoir	50.00%	51765	47169	138.19%	\$45,000,000			3%			
Rio Rancho, City of	Sandoval	DP-215, DP-179	WW effluent aquifer direct injection pilot project	22.79%	51765	47169	138.19%	\$7,750,000			3%			
Rio Rancho, City of	Sandoval	NM0027987	New sanitary sewer line for new high school	7.76%	51765	47169	138.19%	\$650,000			3%			
Roswell, City of	Chaves	NM0020311	WWTP influent pump replacement	25.00%	45293	27252	79.84%	\$750,000			2%			
Roswell, City of	Chaves	NM0020311	WWTP belt press purchase	25.00%	45293	27252	79.84%	\$800,000			2%			
Roswell, City of	Chaves	NM0020311	Collection system and sewer line evaluation	12.93%	45293	27252	79.84%	\$400,000			2%			
San Juan County	San Juan	NA	Collection and interceptors for Flora Vista area to WWTF	29.41%	113801	33762	98.91%	\$4,600,000			2%			
San Rafael W&SD	Cibola	DP-58	System upgrades	29.41%	886	27774	81.37%	\$418,000			2%			
Santa Clara Pueblo	Rio Arriba	NA	Major overhaul of Collection System, lift stations and WWTF	19.85%	980	20302	59.48%	\$15,235,020			0-1%			
Santa Fe County	Santa Fe	NA	Pojoaque Valley new collection lines and WWTF upgrades	22.79%	129292	42207	123.65%	\$5,500,000			3%			
Santa Fe County	Santa Fe	NA	New collection system for Sombriillo/Arroyo Seco area	12.50%	129292	42207	123.65%	\$4,545,300			3%			
Santa Fe County	Santa Fe	DP-93, DP-234	Valle Vista collection system upgrades to pickup subdivisions	30.88%	129292	42207	123.65%	\$3,272,000			3%			

EXHIBIT 1, Part C - PROJECTS ELIGIBLE FOR CWSRF BASE FUNDING & NOT MEETING STIMULUS FUNDING CRITERIA (cont'd)

**NEW MEXICO ENVIRONMENT DEPARTMENT
 CLEAN WATER STATE REVOLVING FUND (CWSRF)
 (ALSO KNOWN AS WASTEWATER FACILITY CONSTRUCTION LOAN FUND)
 INTEGRATED PROJECTS PRIORITY LIST (IPPL)
 STATE FISCAL YEARS 2009 THROUGH 2013**

<u>Community</u>	<u>County</u>	<u>NPDES NO. OR DP. #</u>	<u>Project Description</u>	<u>Rank</u>	<u>Pop</u>	<u>MHI</u>	<u>MHI % of State MHI (\$34,133)</u>	<u>Project Cost</u>	<u>CWSRF grant</u>	<u>CWSRF loan</u>	<u>CWSRF Loan Int Rate</u>	<u>Approx \$ amt of any green reserve components</u>	<u>Green Component Description</u>	<u>\$ amount already committed from other sources (i.e. USDA, CDBG, Water Trust Bd)</u>
Santa Fe, City of	Santa Fe	NM0022292 & DP 135	Improvements to WWTP	48.28%	62203	40392	118.34%	\$20,000,000			3%			
Santa Fe, City of	Santa Fe	DP-289	Rehabilitation of sanitary sewer lines	17.65%	62203	40392	118.34%	\$3,000,000			3%			
Santa Fe, City of	Santa Fe	NMR04000	End of pipe treatment at river outfalls	18.18%	62203	40392	118.34%	\$385,000			3%			
Santa Fe, City of	Santa Fe	NMR04000	River trail and channel rain garden and infiltration	20.00%	62203	40392	118.34%	\$1,765,000			3%			
Santa Fe, City of	Santa Fe	NMR04000	Siler Rd extension storm water collection	18.18%	62203	40392	118.34%	\$600,000			3%			
Santa Fe, City of	Santa Fe	NMR04000	Storm water traffic control	18.18%	62203	40392	118.34%	\$330,000			3%			
Santo Domingo Pueblo	Sandoval	NA	New collection system for Domingo area of Pueblo	11.76%	3145	25664	75.19%	\$250,000			2%			
Sunland Park, City of	Dona Ana	NM0029483	Storm water collection	13.79%	13309	20164	59.07%	\$150,000			1%			
Sunland Park, City of	Dona Ana	NM0029483	Lift station and force main	13.79%	13309	20164	59.07%	\$1,500,000			1%			
Sunland Park, City of	Dona Ana	NM0030201	Additional collection system and WWTF upgrades	44.83%	13309	20164	59.07%	\$39,000,000			1%			
Taos Ski Valley, Village of	Taos	NM0022101	WWTP and collection system upgrades and extensions	26.72%	56	67708	198.37%	\$6,565,000			3%			
Taos, Town of	Taos	DP-232	WWTP upgrades and reuse lines for Housing Authority	20.59%	4700	26762	78.41%	\$200,000			2%			
Willard, Village of	Torrance	DP-1353	WWTF upgrades and improvements	35.29%	240	20833	61.03%	\$400,000			1%			
Future need (Part C)								\$527,213,229						