

SFY 2017 DWSRLF Annual Fundable Priority List

Fundable Ranking	Name/Number	Score	Population	Designation	County	Disadvantaged?	Project Description	Requested Funding	Subsidy Amount Eligible to Project	Mandatory Cap Grant Subsidy	Elected Disadvantaged Assistance Subsidy (50%-75%)	Projected Repayable Amount	Interest rate*	Sustainability Policy	Projected Commitment Date
										\$1,662,400	\$2,493,600				
1	Village of Angel Fire, NM3531904	40	6,000	Municipality	Colfax	No	This project consists of equipping an existing well including metering, disinfection, electrical and piping connections to place the well into service to restore 25% of the Village water production.	\$ 427,000.00	\$ 106,750.00	\$ 106,750.00	\$ -	\$ 320,250.00	2%	Fix It First	11/1/2016
2	Las Vegas Water System, NM3518025	40	19,000	Municipality	San Miguel	Severely Disadvantaged	Replacement of aged lines on 8th St. and on Chico Dr.	\$ 600,000.00	\$ 450,000.00		\$ 450,000.00	\$ 150,000.00	0%	Fix It First	11/1/2016
3	San Cristobal MDWCA, NM3574929	36	200	Mutual Domestic Association	Taos	Disadvantaged	System upgrades including installation of treatment facility with single train filtration and installation of radio read meters.	\$ 147,215.00	\$ 73,607.50		\$ 73,607.00	\$ 73,608.00	0%	NA	11/1/2016
4	Town of Red River, NM3507129	36	500	Municipality	Taos	Severely Disadvantaged	Project includes final design, permitting, survey of easement, geotech, bid documents, solicitation and construction oversight for the removal and replacement of an existing 20K storage tank at the Hatch tank site with a 250k welded steel tank, installing of the proposed booster pump station, 8-inch distribution line from the proposed Hatch tank to the Wild Oaks Subdivision, and a new pressure reducing valve and vault.	\$ 1,740,000.00	\$ 1,305,000.00		\$ 1,305,000.00	\$ 435,000.00	0%	Fix It First	11/1/2016
5	Town of Hurley, NM3500609	35	1,250	Municipality	Grant	No	This regional project consist of several phases and will serve communities throughout the Mining District. Phase 1 includes construction of a production well, a new steel tank with security fencing, and approximately 6 miles of 10" transmission line that will supply the Town of Hurley with a replacement source of fresh water.	\$ 3,860,000.00	\$ 965,000.00	\$ 931,032.00	\$ -	\$ 2,928,968.00	2%	Fix It First	11/1/2016

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6	Las Vegas Water System, NM3518025	35	19,000	Municipality	San Miguel	Severely Disadvantaged	Cabin Site 5 Million Gallon tank is a primary storage tank for the City of Las Vegas water system. Due to the age and condition of the tank it is at risk of failure and rehabilitation is recommended. Project includes draining the tank, vacuum floor for precise inspection, visually inspect rafters, re-coat interior, replace rafter bolts, re-paint exterior and replacement of cathodic protection.	\$ 841,000.00	\$ 630,750.00	\$ -	\$ 630,750.00	\$ 210,250.00	0%	Fix It First	11/1/2016
7	Las Vegas Water System, NM3518025	34	19,000	Municipality	San Miguel	Severely Disadvantaged	The 2011 PER identified the installation of approximately 2,400 feet of water line north along North Grand avenue from City Hall was needed to loop dead end lines and improve water quality in that area	\$ 354,000.00	\$ 265,500.00	\$ 231,257.00	\$ 34,243.00	\$ 88,500.00	0%	NA	11/1/2016
8	Village of Cimarron, NM3526204	33	987	Municipality	Colfax	Severely Disadvantaged	Project is for final design, environmental studies and construction documents for a new three column micro filtration water treatment plant.	\$ 350,000.00	\$ 262,500.00	\$ 262,500.00		\$ 87,500.00	0%	NA	11/1/2016
9	Eldorado W&SD, NM3537326	32	7,350	Water & Sanitation District	Santa Fe	No	Design and construction of improvements to reduce system pressure based on recommendations from Pressure Zone Optimization Study.	\$ 500,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 375,000.00	2%	Fix It First	11/1/2016
10	Town of Red River, NM3507129	31	500	Municipality	Taos	Severely Disadvantaged	Project includes final design, permitting, bid documents, solicitation and construction oversight for removal and replacement of structure, rehabilitation of 1.25 MG tank, installation of new tank level monitoring equipment, flow metering equipment, and controls that can be incorporated into a future SCADA system.	\$ 690,000.00	\$ 517,500.00	\$ 5,861.00	\$ -	\$ 684,139.00	0-2%*	Fix It First	11/1/2016
11	North Star MDWCA, NM3520024	31	3,492	Mutual Domestic Association	San Juan	No	Upgrade and expansion of water treatment plant, and replacement of manual read meters with radio read meters.	\$ 2,200,000.00	\$ 550,000.00	\$ -	\$ -	\$ 2,200,000.00	2%	NA	11/1/2016

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12	Las Vegas Water System, NM3518025	31	19,000	Municipality	San Miguel	Severely Disadvantaged	Identification of distribution system leaks through an ongoing leak detection program that continually monitors the system. A Leak detection survey was funded in 2013 and resulted in the City being able to repair many previously unnoticed leaks. This project would allow the City to continue to identify new leaks for repair to continue to reduce the unaccounted for water loss.	\$ 725,240.00	\$ 543,930.00	\$ -	\$ -	\$ 725,240.00	0-2%*	NA'	11/1/2016
13	North Star MDWCA, NM3520024	27	3,492	Mutual Domestic Association	San Juan	No	Construction of 8-inch diameter water line to connect North Star MDWCA and Flora Vista MDWA water systems.	\$ 450,000.00	\$ 112,500.00	\$ -	\$ -	\$ 450,000.00	2%	NA	11/1/2016
14	Village of Angel Fire, NM3531904	26	6,000	Municipality	Colfax	No	The project consists of rehabilitation and/or replacement of 12 existing welded steel water storage tanks totaling approximately 1.8 million gallons.	\$ 2,618,750.00	\$ 654,687.50	\$ -	\$ -	\$ 2,618,750.00	2%	Fix It First	11/1/2016
15	Eldorado W&SD, NM3537326	26	7,350	Water & Sanitation District	Santa Fe	No	Design and construction of piping modifications, a well house addition, and other appurtenances needed for dual pumping and production from Well 2A and 2B.	\$ 353,500.00	\$ 88,375.00	\$ -	\$ -	\$ 353,500.00	2%	Fix It First	11/1/2016
16	City of Farmington, NM3510224	25	47,000	Municipality	San Juan	No	Zone 2P Water line replacement, Phase II: Design, construct, and acquire archaeological and environmental clearances for the replacement of aging cast iron water lines in Zone 2P	\$ 3,560,000.00	\$ 890,000.00	\$ -	\$ -	\$ 3,560,000.00	2%	Fix It First	11/1/2016
17	Village of Los Lunas, NM3525332	14	14,284	Municipality	Valencia	No	Waterline Crossing Phase II North. 18" waterline approximately 7,900 linear feet along the Los Lentos drain. The project will provide redundancy to the east side of the river which is served by a single distribution line.	\$ 2,109,400.00	\$ 527,350.00	\$ -	\$ -	\$ 2,109,400.00	2%	NA	11/1/2016
			174,405					\$21,526,105	\$8,068,450	\$1,662,400.00	\$2,493,600	\$17,370,105	1.22%		
*0% interest rate applies to the first \$600,000 of the loan.															
**All projects may be utilized to fulfill federal equivalency requirements and FFAATA requirements for the FY16 Capitalization Grant															
Both sets of subsidy are fully allocated with the black line.															

SFY 2017 DWSRLF Annual Comprehensive Priority List

Comprehensive Ranking	PWS Name and Number	Score	Population	Designation	County	Disadvantaged?	Project Description	Requested Funding	Sustainability Policy
1	Cuatro Villas MDWCA, NM3533526	64	150	Small System	Santa Fe	Severely	Construction of arsenic treatment facility at two existing Santa Clara wells. Santa Clara will provide bulk water to Cuatro Villas MDWCA to augment its current supply. (NOTE: Project eligibility currently under review by USEPA.)	\$1,393,322	NA
2	Las Vegas Water System, NM3518025	47	19,000	Large System	San Miguel	Severely Disadvantaged	New wells and rehabilitation of existing wells at Taylor well field (construction funding)	\$6,630,000	Fix It First
3	Las Vegas Water System, NM3518025	44	19,000	Large System	San Miguel	Severely Disadvantaged	Peterson Dam structural and leak repair (construction funding). (Note: Deviation request for project under review by EPA.)	\$1,210,000	NA
4	Las Vegas Water System, NM3518025	38	19,000	Large System	San Miguel	Severely Disadvantaged	Effluent water reuse expansion (construction funding)	\$1,950,000	NA
5	Las Vegas Water System, NM3518025	37	19,000	Large System	San Miguel	Severely Disadvantaged	Develop a Comprehensive Gallinas Watershed Restoration Plan in order to provide a long-term supply of high quality water for the City of Las Vegas and surrounding communities.	\$425,000	NA
6	Town of Vaughn, NM3515310	35	790	Small System	Guadalupe	Yes	Vaughn is proposing to complete Phase I of the water distribution system improvements. The initial phase will replace the water transmission lines from the Negra Well Field to the existing 400,000 gallon steel storage tank near Highway 60. They will reconnect to Encino and Duran water systems that are supplied by water from Vaughn.	\$1,255,000	Fix It First
7	Taos Municipal Water System, NM3507529	23	5,301	Small System	Taos	Severely Disadvantaged	The Town of Taos seeks to develop a 500kW solar PV system to provide alternate power supply to critical drinking water infrastructure located in the Los Cordovas area south of Town. Specifically, a net-metered solar PV system built on Town of Taos property to supply electrical power to the Town's municipal supply wells (7,8, and 9) and arsenic treatment plant.	\$1,991,861	NA
8	Alto North Water Coop, NM3513414	19	200	Small System	Lincoln	Yes	The Coop has two water storage tanks that are deteriorating and need to be replaced. The project will also repair or replace the concrete pad that the tanks are sitting on.	\$319,000	Fix It First
9	Rio Rancho Water System, NM3509623	18	87,000	Large System	Sandoval	No	Re-drill and equip well 13, provide for additional arsenic treatment, and add water storage capacity.	\$13,600,000	Fix It First
10	Riveras MDWUA, NM3566510	18	60	Small System	Guadalupe	Yes	Plan, design, and construct waterline replacement and system improvements. The improvements include meters, service lines, and backflow preventers. The project will address concerns with pressure within the system and may include a pressure boosting station, building for the boosting skid, distribution lines, and fire hydrants.	\$527,000	Fix It First
11 (tie)	Eldorado W&SD, NM3537326	15	7,350	Small System	Santa Fe	No	SCADA additions (adds SCADA components and remote monitoring capability to 21 pressure reducing stations, and increases monitoring and metering capability at wells, pumps, and tanks)	\$745,500	NA
11 (tie)	Eldorado W&SD, NM3537326	15	7,350	Small System	Santa Fe	No	Maintenance and Storage Facility (including utility workshop, garage, and material storage)	\$1,245,300	NA
11 (tie)	Eldorado W&SD, NM3537326	15	7,350	Small System	Santa Fe	No	Operations and Administrative Facility (including offices, work areas, customer service counter, meeting and records storage space, and SCADA base and work stations)	\$1,667,382	NA
14	Village of Causey, NM3528122	14	73	Small System	Roosevelt	No	Project includes water system improvements improvements including new booster pump station pumps, emergency generator, and waterline improvements.	\$314,000	Fix It First
15	East Culpepper Flats Domestic Water Consumers Assoc.	13	9	Small System	San Juan	No	Environmental review for 574 Regional Pipeline Connection Project. (Note: Project eligibility under review. Applicant system is not a public water system, but project provides connection to a public water system.)	\$65,000	NA
16	Corona, Village of, NM3512714	11	200	Small System	Lincoln	No	Water transmission line reroute project. To plan, design, and construct a new 6" water transmission line from from the southeast part of the village to the dual 100,000 gallon water storage tank. This should stabilize pressure imbalances throughout the system.	\$369,709	Fix It First
17	Village of Cimarron, NM3526204	11	987	Municipality	Colfax	Severely Disadvantaged	The proposed project is for construction overisite and construction services to replace 4,000 to 6,000 feet of aged water lines.	\$ 350,000	Fix It First
18	Jemez Springs Domestic Water Association, NM3509123	9	1,500	Small System	Sandoval	No	Mainline replacement, refurbishment of 8 tanks, and replacement of manual-read meters with radio-read meters	\$947,050	Fix It First