

ANNUAL FEE REPORT

July 1, 2024 through June 30, 2025

**NEW MEXICO ENVIRONMENT DEPARTMENT
HAZARDOUS WASTE BUREAU**

October 2025

New Mexico Environment Department
Hazardous Waste Bureau

Fee Collection during FY2025 (July 01, 2024 - June 30, 2025)

Under the provisions of 20.4.2.202 NMAC: "NMED shall review the amount of fees collected and the amount of money expended administering the Hazardous Waste Management Program for the prior state fiscal year and submit a report on its review to the Board. The report shall include for each facility the amount of fees collected, the number and types of permitting actions taken, submittals reviewed, a summary of the time required to conduct each review or permitting action, and an analysis of the cost of regulatory oversight."

HWB Annual Fees	\$ 2,270,450.00
HWB Document Review Fees *	\$ 1,563,000.00
Total Fees Received	<u>\$ 3,833,450.00</u>

Note:

*Includes permit renewals and late fees

Fees Received by Facility for FY25

Permit Fees	Document Fees Received FY25	2024 Annual Fees	Total Fees Received
Advance Chemical Treatment	\$ 1,800.00	\$ 3,000.00	\$ 4,800.00
Cannon Air Force Base	\$ 10,000.00	\$ 65,300.00	\$ 75,300.00
Fort Bliss	\$ 12,000.00	\$ 7,000.00	\$ 19,000.00
Fort Wingate Depot Activity	\$ 151,000.00	\$ 94,500.00	\$ 245,500.00
Holloman Air Force Base	\$ 27,000.00	\$ 14,850.00	\$ 41,850.00
Kirtland Air Force Base	\$ 70,500.00	\$ 51,350.00	\$ 121,850.00
Los Alamos National Laboratory	\$ 463,200.00	\$ 1,496,000.00	\$ 1,959,200.00
Melrose Range	\$ -	\$ 7,000.00	\$ 7,000.00
NASA	\$ 184,500.00	\$ 65,500.00	\$ 250,000.00
Navajo Refining Company	\$ 86,500.00	\$ 59,850.00	\$ 146,350.00
Safety Kleen Albuquerque	\$ 1,800.00	\$ 12,000.00	\$ 13,800.00
Safety Kleen Farmington	\$ -	\$ -	\$ -
Sandia National Laboratories	\$ 112,900.00	\$ 54,100.00	\$ 167,000.00
Spartan Technologies	\$ 5,000.00	\$ 6,500.00	\$ 11,500.00
Transwestern Pipeline	\$ -	\$ 5,500.00	\$ 5,500.00
Triassic Park Disposal Facility	\$ -	\$ -	\$ -
Waste Isolation Pilot Plant	\$ 280,800.00	\$ 50,000.00	\$ 330,800.00
Western Refining Company - Bloomfield	\$ -	\$ 30,000.00	\$ 30,000.00
Western Refining Company - Gallup	\$ 71,000.00	\$ 31,500.00	\$ 102,500.00
White Sands Missile Range	\$ 85,000.00	\$ 216,500.00	\$ 301,500.00
Totals	\$ 1,563,000.00	\$ 2,270,450.00	\$ 3,833,450.00

The following table provides a listing of the fees collected and the associated hours of staff during FY2025 for each facility. The Total Annual Fee Amount Received is the assessment of the annual fee based on unit types at the facility. The annual fees are to cover miscellaneous items, non-specific tasks, related to the facility such as meetings and site visits. Total Miscellaneous Hours are the hours associated to non-specific facility tasks. Total Amount Received is the amount for all fees collected under 20.4.2 NMAC which include annual and document review fees. Total Hours list the hours associated with the facility. The \$111.36 hourly rate is based on a formula relating to cost associated with staff and contractual support such as salaries, benefits, and operating costs (rent, phones, etc.) and is adjusted for inflation based on inflation from the calculated baseline hourly rate of \$94.44 in January 2019 used to determine costs for the revised fee regulations that became effective on March 5, 2020. The hourly rate is multiplied by the hours to determine costs related to the facility in a given year.

FY25	Annual Fee Amount Received versus Miscellaneous Hours				Total Amount Received versus Total Hours			
	Annual Fee Amount Received	Total Miscellaneous Hours	Miscellaneous at \$111.36	Difference at \$111.36	Total Amount Received	Total Hours	Total at \$111.36	Difference at \$111.36
Advance Chemical Treatment/Rinchem								
FY25	\$ 3,000	18.25	\$ 2,032	\$ 968	\$ 4,800	1145.50	\$ 127,563	\$ (122,763)
Cannon Air Force Base								
FY25	\$ 65,300	211.00	\$ 23,497	\$ 41,803	\$ 75,300	417.50	\$ 46,493	\$ 28,807
Fort Bliss								
FY25	\$ 7,000	70.00	\$ 7,795	\$ (795)	\$ 19,000	132.00	\$ 14,700	\$ 4,300
Fort Wingate Depot Activity								
FY25	\$ 94,500	142.25	\$ 15,841	\$ 78,659	\$ 245,500	951.25	\$ 105,931	\$ 139,569
Holloman Air Force Base								
FY25	\$ 14,850	199.00	\$ 22,161	\$ (7,311)	\$ 41,850	811.33	\$ 90,350	\$ (48,500)
Kirtland Air Force Base								
FY25	\$ 51,350	404.92	\$ 45,092	\$ 6,258	\$ 121,850	1840.08	\$ 204,911	\$ (83,061)
Los Alamos National Laboratory								
FY25	\$ 1,496,000	1464.00	\$ 163,031	\$ 1,332,969	\$ 1,959,200	4935.50	\$ 549,617	\$ 1,409,583
Melrose Air Force Range								
FY25	\$ 7,000	7.25	\$ 807	\$ 6,193	\$ 7,000	389.00	\$ 43,319	\$ (36,319)
NASA White Sands Test Facility								
FY25	\$ 65,500	211.75	\$ 23,580	\$ 41,920	\$ 250,000	831.75	\$ 92,624	\$ 157,376
Navajo Refining Corporation								
FY25	\$ 59,850	308.25	\$ 34,327	\$ 25,523	\$ 146,350	762.75	\$ 84,940	\$ 61,410
PNM Persons Generating Station								
FY25	\$ -	0.00	\$ -	\$ -	\$ -	0.00	\$ -	\$ -
Safety-Kleen Albuquerque								
FY25	\$ 12,000	4.50	\$ 501	\$ 11,499	\$ 13,800	25.50	\$ 2,840	\$ 10,960
Safety-Kleen Farmington								
FY25	\$ -	0.00	\$ -	\$ -	\$ -	0.00	\$ -	\$ -
Sandia National Laboratories								
FY25	\$ 54,100	116.50	\$ 12,973	\$ 41,127	\$ 167,000	1086.25	\$ 120,965	\$ 46,035
Sparton Technology								
FY25	\$ 6,500	12.75	\$ 1,420	\$ 5,080	\$ 11,500	286.75	\$ 31,932	\$ (20,432)
Triassic Park Disposal Facility								
FY25	\$ -	47.75	\$ 5,317	\$ (5,317)	\$ -	86.75	\$ 9,660	\$ (9,660)
Transwestern Pipeline								
FY25	\$ 5,500	24.50	\$ 2,728	\$ 2,772	\$ 5,500	24.50	\$ 2,728	\$ 2,772
Waste Isolation Pilot Plant								
FY25	\$ 50,000	3896.00	\$ 433,859	\$ (383,859)	\$ 330,800	4671.00	\$ 520,163	\$ (189,363)
Western Refining Company - Bloomfield								
FY25	\$ 30,000	39.50	\$ 4,399	\$ 25,601	\$ 30,000	136.25	\$ 15,173	\$ 14,827
Western Refining Company - Gallup								
FY25	\$ 31,500	230.25	\$ 25,641	\$ 5,859	\$ 102,500	1098.00	\$ 122,273	\$ (19,773)
White Sands Missile Range								
FY25	\$ 216,500	224.25	\$ 24,972	\$ 191,528	\$ 301,500	1012.00	\$ 112,696	\$ 188,804
TOTALS								
FY25	\$ 2,270,450	7,633	\$ 849,974	\$ 1,420,476	\$ 3,833,450	20,644	\$ 2,298,878	\$ 1,534,572

Number of documents and hours of review for FY25

Document Type	Number of Documents Reviewed	Total Hours per Document Type for FY25
ACA/ACM Completion Report	2	55.00
Aquifer Testing Work Plan	1	93.00
Audit Review	13	719.00
Certificate of Completion	11	178.00
Class 1 (with prior approval)	9	195.00
Class 1 (without prior approval)	13	278.50
Class 3 Permit Modification Request	1	5.50
Class 3 Petition for CAC/NFA	2	235.75
Closure Report	1	20.00
Closure Report - Storage	1	3.00
Closure Report - Subpart X	1	30.00
CME with risk assessment	1	15.00
CMS Report/CME	1	48.00
Corrective Action Section	1	58.00
Corrective Measures Study Report/Corrective Measures Evaluation	2	391.00
Corrective Measures Implementation Work Plan	1	73.00
Drilling Work Plan	1	117.00
Emergency Permit	1	3.00
FFCO Administration	39	288.50
Frequent Monitoring Plan	5	284.00
Frequent Monitoring Report/Frequent Progress Report	42	920.50
Interim Measures Report	2	225.50
Interim Measures Work Plan	3	328.00
Interim Status Closure Plan (Treatment)	1	91.00
Investigation Report/RFI Report/Phase Report	31	3186.00
Investigation Work Plan/RFI Work plan	21	836.00
IS Closure Plan/IS/Permitted Unit Closure Report	1	28.00
Letter Report/Supplemental Report/Report Addendum	14	1309.00
Letter Work Plan/Supplemental Work Plan/Work Plan Addendum	33	2214.25
Monitoring Plan	15	1084.00
Operation and Maintenance Plan	1	105.00
Periodic Monitoring Report	83	3702.25
Permit - Corrective Action	1	21.00
Permit - Subpart X and Corrective Action	1	8.00
Permit - Treatment	1	1464.00
Permit Renewal Application	6	1081.00
Corrective Action Complete Petition	1	24.00
Pilot/Aquifer Test Report	1	99.00
Pilot/Aquifer Test Work Plan	4	234.00
Post Closure Permit Renewal	1	228.00
Release Assessment/SWMU Assessment Report	5	151.50
Risk Evaluation/Risk Assessment Report	4	43.00
Status Report	10	268.00
Well Abandonment/Well Replacement Report	2	7.00
Well Abandonment/Well Replacement Work Plan	10	362.00
Well Completion Report	7	401.00

Number of documents under review and average time per document review for FY25

Facility	Documents under review during FY25	AVG Hours per document
ACT	4	281.81
CAFB	6	34.46
FB	8	7.75
FWDA	38	21.29
HAFB	10	11.55
KAFB	32	40.83
LANL	118	32.18
MELR	7	54.54
NASA	32	19.38
NRC	24	18.94
SKAL	1	21.00
SKFA	0	0.00
SNL	29	33.40
ST	2	137.00
TPDF	2	19.50
TWP	0	0.00
WIPP	18	43.06
WRB	6	16.13
WRG	43	20.18
WSMR	28	28.13

**New Mexico Environment Department
Hazardous Waste Bureau**

Fee Collection during FY2025 (July 01, 2024 - June 30, 2025)

Under the provisions of 20.4.3.800 (B) NMAC: "NMED shall prepare and submit to the Environmental Improvement Board a report describing the funds received pursuant to these regulations and the activities performed with the use of these funds."

HW Generator Fees	\$ 758,085.55
Total Fees Received	<u><u>\$ 758,085.55</u></u>

**NEW MEXICO ENVIRONMENT DEPARTMENT
HAZARDOUS WASTE BUREAU**

FY25 EXPENDITURES

Hazardous Waste Bureau General Ledger 8/01/25	DOD FY25 (ENV25DSMHW) (100% FF)	RCRA FY25 (ENV25RCRHW) (100% FF)	RCRA FY25 (MCF25RCRHW) State Match (100% OSF)	WIPP FY25 (ENV23WIPHW) (100% FF)	HWB Permit & LANL Fees (33900)	HWB Generator Fees (33903)	On Call Response (95700)	Hazardous Waste Bureau General Ledger 8/01/25	
Total Bureau Budget									Total Bureau Budget
PS&EB	\$ 28,577	\$ 501,956	\$ 258,600	\$ 753,200	\$ 2,795,500	\$ 1,222,600	\$ 162,000	\$ 5,722,433	PS&EB
Indirect Charge: 35.20%	\$ 10,059	\$ 176,689	\$ -	\$ 95,964	\$ 984,016	\$ 430,355	\$ 57,024	\$ 1,754,107	Indirect Charge: 35.20%
Contracts	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,083,000	\$ 75,000	\$ 650,000	\$ 1,958,000	Contracts
Other	\$ 4,888	\$ -	\$ -	\$ 68,800	\$ 207,400	\$ 103,200	\$ 12,800	\$ 397,088	Other
Total	\$ 43,524	\$ 678,645	\$ 258,600	\$ 1,067,964	\$ 5,069,916	\$ 1,831,155	\$ 881,824	\$ 9,831,628	Total
Total Bureau Expense									Total Bureau Expense
PS&EB	\$ 5,656.61	\$ 493,407.00	\$ 236,507.91	\$ 419,755.08	\$ 1,743,100.23	\$ 842,344.92	\$ 169,132.41	\$ 3,909,904.16	PS&EB
Indirect Charge: 35.20%	\$ 1,991.13	\$ 173,679.26	\$ -	\$ 75,504.57	\$ 613,571.28	\$ 296,505.41	\$ 59,534.61	\$ 1,220,786.26	Indirect Charge: 35.20%
Contracts	\$ -	\$ -	\$ -	\$ 124,982.50	\$ 749,818.51	\$ 51,822.03	\$ 218,656.36	\$ 1,145,279.40	Contracts
Other	\$ -	\$ -	\$ -	\$ 35,393.51	\$ 178,508.00	\$ 90,976.07	\$ 6,105.59	\$ 310,983.17	Other
Total	\$ 7,647.74	\$ 667,086.26	\$ 236,507.91	\$ 655,635.66	\$ 3,284,998.02	\$ 1,281,648.43	\$ 453,428.97	\$ 6,586,952.99	Total
Remaining Budget	\$ 35,876.37	\$ 11,558.25	\$ 22,092.09	\$ 412,328.07	\$ 1,784,917.98	\$ 549,506.77	\$ 428,395.03	\$ 3,244,674.55	Remaining Budget

Note: The Hazardous Waste Bureau (HWB) receives supplemental funding beyond Hazardous Waste Permit/Corrective Action Fees and Annual Hazardous Waste Fees (Generator Fees). The Corrective Action Fund, the Environmental Protection Administration's Resource Conservation and Recovery Act Grant (RCRA), and the Hazardous Waste Facility Permit (HWFP) for the Waste Isolation Pilot Plant (WIPP) Grant all provide the bureau with additional supplemental funding to augment permitting and enforcement activities. Activities listed in the Fee Report are a combination of all HWB funding sources except activities completed solely within the Hazardous Waste Emergency Fund.