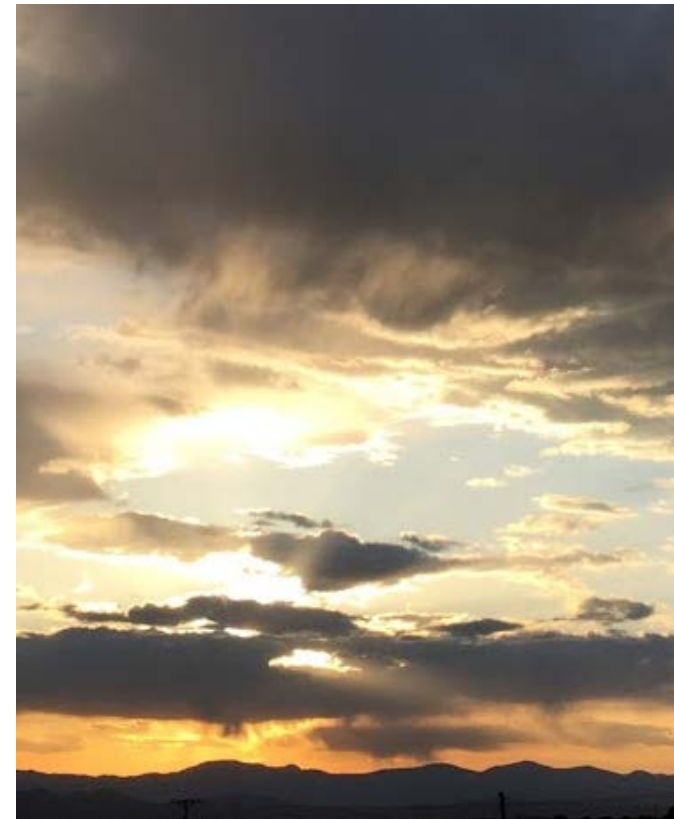


New Mexico Environment Department

Legislative Finance Committee
December 3, 2020





New Mexico Environment Department

How do we protect public health and the environment?



Air Quality Protection



*Hemp Manufacturing
CBD Regulation*



OSHA Program



Water Quality Protection



*Radiation Equipment
Regulation*



*Food Manufacturing
Regulation*



*Hazardous/Solid
Waste Regulation*



*Liquid Waste
(Septic) Regulation*



*Petroleum Storage
Tank Regulation*



*Sampling &
Remediation*



*Public Pool/
Spa Regulation*



*Water Infrastructure
Programs*



New Mexico Environment Department

Where are we going in FY22?

New Mexico communities awarded more than \$776K for recycling, illegal dumpsite clean-up projects

The New Mexico Environment Department is excited to announce the newest round of recipients of Recycling and Illegal Dumping (RAID) grants for fiscal year 2021.

NMED and EMNRD announce extension to public input period on draft emissions and waste rules

SANTA FE — Today, the New Mexico Departments of Environment (NMED) and Energy, Minerals and Natural Resources (EMNRD) announce an extension of the informal public input period on the agencies'

**New Mexico Environment Department
COVID-19 Data and Resource Center**

NM DOH COVID Safe Practices



**Rapid Response
COVID-19 Watchlist**

RAPID RESPONSE DATA

- [Rapid Response Charts](#)
(Updated Weekly)
- [Rapid Response Data](#)

New Mexico Environment Department



Office of the Governor
MICHELLE LUJAN GRISHAM

2020 NEW MEXICO CLIMATE STRATEGY

TAKING ACTION ACROSS STATE GOVERNMENT
TO COMBAT AND ADAPT TO CLIMATE CHANGE

Environment Department issues a precautionary advisory on behalf of the Loma Escondida Water Association

VALENCIA COUNTY — The New Mexico Environment Department's (NMED) Drinking Water Bureau (DWB) has issued a precautionary advisory on behalf of the Loma Escondida Water Association in Valencia County. The precautionary advisory is being issued due to a recent water outage at the water system.

New Mexico reaches settlement with Cannon Air Force Base over alleged permit violations

Air Force will pay \$250K, include PFAS monitoring in discharge permit

SANTA FE — On Tuesday, the state Water Quality Control Commission approved a settlement agreement between the New Mexico Environment Department (NMED) and Cannon Air Force Base for alleged violations of state environmental groundwater permitting laws.



New Mexico Environment Department

Perspective	FY21 Budget	FY22 Request	Sources	Revenues	Reversions
0.2% FY21 State Budget	\$13.1M General Fund	\$12.5M General Fund	90 Grants	\$16.4M YTD FY21 Total Revenue	\$1.4M YTD FY21 Civil Penalties
9th Largest in FTEs	\$79.7M Grants and SRF	\$76.7M Grants and SRF	24 Special Revenue Funds	\$78.6M FY20 Total Revenue	\$0.6M FY20 Civil Penalties



Staffing	Vacancies
551 People	17.8% Vacancy Rate
670 FTE	65 Positions in Active Recruitment

COVID
\$2.9M
FY21 DOL Grant and CARES Act

Our Values



SCIENCE

Using the best available science to inform our decision-making in protecting public health and the environment.



INNOVATION

Employing creative engineering and technological solutions to address environmental problems.



COLLABORATION

Engaging communities and interested stakeholders in environmental decision-making.



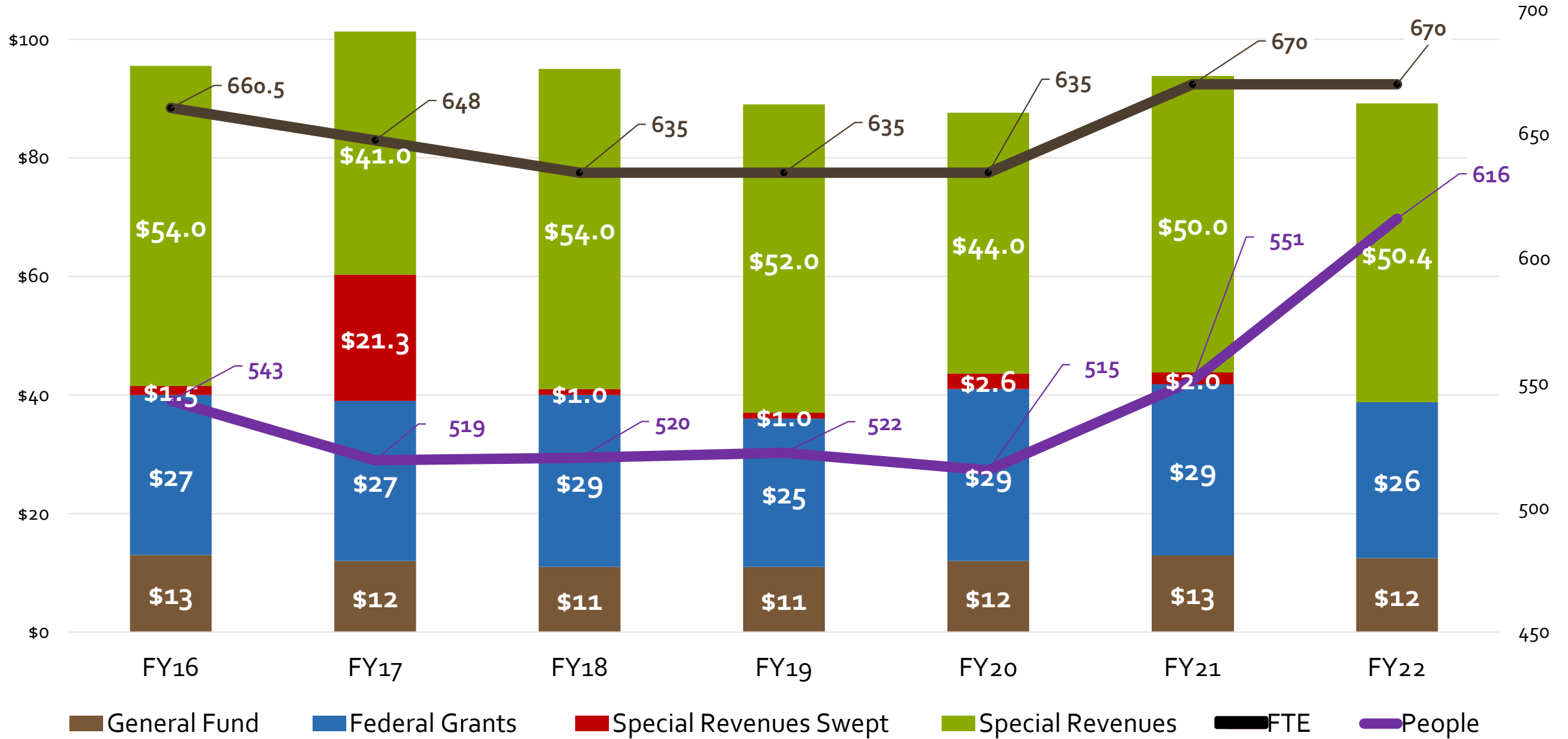
COMPLIANCE

Ensuring meaningful compliance with state regulations and permits.



New Mexico Environment Department

Budget and Staffing





	Fund	Purpose	Solvency in years	Prior Sweeps
58400	Public Water Supply Fund*	Ensures funding for the public drinking water and wastewater facility operator training and certification.	Less than 1	\$285,000 in 2017
56700	Water Conservation Fund*	Funds testing of public drinking water supplies.	Less than 2	
63100	Air Quality Permit Fund**	Funds air quality assistance, permits and inspections.	Less than 2	\$2,635,000 in 2017

* Introducing legislation to raise fees, effective in FY22.

** Initiating rulemaking to raise fees in CY21.



Specials Requested

- COVID-19 expenditures to protect public health - \$1,680,200
- Protection and restoration of surface and groundwaters - \$2,500,000
- For the sample collection and analysis of drinking water quality at public water systems throughout New Mexico - \$1,200,000
- For federal match and clean-up of superfund hazardous waste sites - \$1,416,000
- Cost share for clean up of the Pecos mine and El Molino operable units - \$180,000

Deficiency Requested:

- Air Quality Bureau Title V deficiency due to legislative sweep in 2017 - \$3,000,000

Language Requested:

- Extend existing special for personal and benefits to address a number of emergent staffing needs - \$700,000
- Extend existing special for PFAS plume delineation and remediation - \$1,000,000



FY22 Revenue Innovation:

Special Revenue Funds

- Increase special revenue fund balances by legislatively and administratively increasing fees.
- Increase BAR authority on special revenue funds to offset general fund losses.
- Consolidate ***and*** unrestrict special revenue funds to build administrative flexibility in Department operations.

Grants

- Pursue new sources of federal funding.
- Utilize grant funding flexibility under NMED's new Performance Partnership Grant with EPA.

FY 22 Revenue Impacts:

- Disinvest from unfunded or underfunded activities.
- Reduce physical office space footprint throughout New Mexico.
- Continued loss of federal grants due to either lack of state fund match and/or performance/staffing (Example: EPA, FDA and DOL grants).
- Delayed permit issuance and compliance assurance activities for certain programs.