New Mexico Environment Department

Fiscal Year 2023 Budget Presentation
Legislative Finance Committee
November 17, 2021
How we protect public health and the environment:

- Air Quality Protection
- Hazardous/Solid Waste Regulation
- Water Quality Protection
- OSHA Program
- Sampling & Remediation
- Food Manufacturing Regulation
- Cannabis Hemp Regulation
- Liquid Waste (Septic) Regulation
- Public Pool/Spa Regulation
- Petroleum Storage Tank Regulation
- Water Infrastructure Programs
- Radiation Equipment Regulation
<table>
<thead>
<tr>
<th>Perspective</th>
<th>FY22 Budget</th>
<th>FY23 Request</th>
<th>FY23 LFC Rec</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.9%</td>
<td>$16M</td>
<td>$23M</td>
<td>$?M</td>
<td>$?M</td>
</tr>
<tr>
<td>FY22 State Executive Budget</td>
<td>General Fund</td>
<td>General Fund</td>
<td>General Fund</td>
<td>General Fund</td>
</tr>
<tr>
<td>10th</td>
<td>$91M</td>
<td>$87M</td>
<td>$?M</td>
<td>$?M</td>
</tr>
<tr>
<td>Largest in FTEs</td>
<td>Other</td>
<td>Other</td>
<td>Other</td>
<td>Other</td>
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</tbody>
</table>

**Reversions**

- $4.9M FY22 Civil Penalties

**Staffing**

- 560 People
- 698 FTE

**Vacancies**

- 20.9% Vacancy Rate
- 55 Positions in Active Recruitment

**New Mexico Environment Department**

**Our Values**

**SCIENCE**
Using the best available science to inform our decision-making in protecting public health and the environment.

**INNOVATION**
Employing creative engineering and technological solutions to address environmental problems.

**COLLABORATION**
Engaging communities and interested stakeholders in environmental decision-making.

**COMPLIANCE**
Ensuring meaningful compliance with state regulations and permits.
<table>
<thead>
<tr>
<th>Program</th>
<th>Budget</th>
<th>FTEs</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Management (P-567)</td>
<td>+ $908,600</td>
<td>0</td>
<td>Improve operations through space needs assessment; process/systems modernization.</td>
</tr>
<tr>
<td>Water Protection (P-568)</td>
<td>+ $879,500</td>
<td>7</td>
<td>Increase resilient water infrastructure; focus on emerging contaminants; improve drinking water system sampling.</td>
</tr>
<tr>
<td>Resource Protection (P-569)</td>
<td>+ $185,000</td>
<td>2</td>
<td>Increase solid &amp; infectious waste oversight and increase compliance inspections.</td>
</tr>
<tr>
<td>Environmental Protection (P-570)</td>
<td>+ 2,920,000</td>
<td>18</td>
<td>Create Climate Change Bureau to focus on implementing the Hydrogen Hub Act; Clean Fuel Standard Act; Clean Cars rules; Net Zero; and federal funding.</td>
</tr>
<tr>
<td>Environmental Health (P-570)</td>
<td>+ 2,325,000</td>
<td>19</td>
<td>Ensure the safety of the edibles and topicals cannabis industry.</td>
</tr>
</tbody>
</table>
• Specials Funding: $4,135,000

  • For development of a surface water discharge permitting program and to cover costs for computer-based examinations for water utility operators. $825,000
  
  • To address ozone pollution transported into the state to from other regions. $920,000

  • To obtain professional consulting services to improve/modernize operations. $300,000

  • To provide compensation to New Mexicans pursuant to the Energy Employees Occupational Illness Compensation Act and to implement radioactive material licensing requirements $620,000

  • Cost share for clean up of the Pecos mine and El Molino operable units. $150,000

Fiscal Year 23 Priorities and Focus

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