|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **State Fiscal Year** | **Base**  **General Fund** | **Base General Fund Increases** | **Cumulative General Fund Increases** | **State**  **Employee Raises per Legislature** | **Cost of Employee Raises** | **Legislature Funded Portion of Employee Raises** | **Legislature Unfunded Portion of Employee Raises** | **Unfunded Portion of Employee Raises (Cumulative)** | **Net General Fund Increase**  **(Cumulative)** |
| **2019** | $11,272,500 | -$100,000 | -$100,000 | 2% | $750,000 | $142,700 | -$607,300 | -$607,300 | -$707,300 |
| **2020** | $11,970,200 | $697,700 | $597,700 | 4% | $1,581,800 | $310,800 | -$1,271,000 | -$1,878,300 | -$1,280,600 |
| **2021** | $14,071,300 | $2,101,100 | $2,698,800 | 1% | $31,900 | $6,200 | -$25,700 | -$1,904,000 | $794,800 |
| **2022** | $15,396,200 | $1,324,900 | $4,023,700 | 1.5% | $748,200 | $111,500 | -$636,700 | -$2,540,700 | $1,483,000 |
| **2023** | $18,572,400 | $3,176,200 | $7,199,900 | 7% | $4,188,700 | $917,100 | -$3,271,600 | -$5,812,300 | $1,387,600 |
| **2024** | $23,009,200 | $4,436,800 | $11,636,700 | 6% | $2,718,545 | $2,379,316 | -$339,229 | -$6,151,529 | $5,485,171 |