|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **State Fiscal Year** | **Base** **General Fund** | **Base General Fund Increases** | **Cumulative General Fund Increases** | **State****Employee Raises per Legislature** | **Cost of Employee Raises** | **Legislature Funded Portion of Employee Raises** | **Legislature Unfunded Portion of Employee Raises** | **Unfunded Portion of Employee Raises(Cumulative)** | **Net General Fund Increase****(Cumulative)** |
| **2019** | $11,272,500  | -$100,000 | -$100,000 | 2% | $750,000  |  $142,700  | -$607,300  | -$607,300  |  -$707,300 |
| **2020** | $11,970,200  | $697,700  |  $597,700  | 4% | $1,581,800  |  $310,800  |  -$1,271,000  | -$1,878,300  |  -$1,280,600 |
| **2021** | $14,071,300  | $2,101,100  |  $2,698,800  | 1% | $31,900  |  $6,200  | -$25,700  | -$1,904,000  | $794,800  |
| **2022** | $15,396,200  | $1,324,900  |  $4,023,700  | 1.5% | $748,200  |  $111,500  |  -$636,700  | -$2,540,700  | $1,483,000  |
| **2023** | $18,572,400  | $3,176,200  |  $7,199,900  | 7% | $4,188,700  |  $917,100  |  -$3,271,600  | -$5,812,300  | $1,387,600  |
| **2024** | $23,009,200  | $4,436,800  | $11,636,700  | 6% | $2,718,545  |  $2,379,316  | -$339,229  | -$6,151,529  | $5,485,171  |