



New Mexico Environment Department

Infrastructure Capital Improvement Plan

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September 19, 2025



Overview of NMED FY27 Request

Priority	Project	Amount
1	NMED Replace & Modernize Vehicle Fleet & Emissions Reduction	\$5,000,000
2	Statewide Environmental Emergency Readiness & Public Health Protection	\$5,000,000
3	PFAS & Emerging Contaminants Detection & Readiness	\$7,000,000
4	NMED Facility Operations & Safety	\$4,000,000
5	NMED Transition to State-Owned Facility for Operational Savings	\$2,500,000
	TOTAL	\$23,500,000



NMED Fleet Modernization and Emissions Reduction

- Request: \$5,000,000
- Goal: NMED will replace and modernize its vehicle fleet in alignment with Governor's EO 2023-138, which directs state agencies to transition to low and zero-emission vehicles.
- Description: Support procurement and deployment of electric and hybrid vehicles, along with associated infrastructure such as charging stations, to reduce emissions and operational costs.
- Benefits: Long term cost reductions and operational efficiency for NMED operations. Contributes to long-term public health and environmental protection by reducing emissions from aging vehicles, vehicular crime and theft, and improving the reliability of field operations that monitor and respond to environmental hazards across the state.



Statewide Environmental Emergency Readiness and Public Health Protection

- Request: \$5,000,000
- Goal: Support the acquisition and deployment of emergency response equipment for NMED's newly established Compliance and Enforcement Division, which will include the Emergency Response and Operations Bureau beginning in FY26.
- Description: Purchase specialized vehicles, air and water monitoring systems, mobile water treatment units, mobile response units, personal protective equipment and communications technology.
- Benefits: Provide the tools necessary to respond rapidly and effectively to environmental emergencies. This investment will strengthen NMED's statewide readiness and capacity to protect public health, safety and the environment during national disasters, hazardous materials releases and other critical incidents.



PFAS and Emerging Contaminants Detection and Readiness

- Request: \$7,000,000
- Goal: To establish and enhance laboratory capacity for the detection and analysis of emerging environmental contaminants, including per- and polyfluoroalkyl substances (PFAS).
- Benefits: Purchase and install advanced analytical instrumentation, field samples, sample acquisition, make necessary facility improvements, and support method development, validation and personnel training. This investment will enable NMED to respond to increasing public health and regulatory demands by providing timely, accurate and in-state contaminant analysis across New Mexico.



NMED Facility Operations and Safety

- Request: \$4,000,000
- Goal: To improve agency operations to include planning, design, construction, renovation, furnishing, and equipping of facilities, including health, safety, and security enhancements.
- Benefits:
 - Enable agency to better carry out its mission across core programs.
 - Potentially lower operating costs by improving efficiency of facilities.
 - Reducing maintenance needs through modernized infrastructure.



NMED Transition to State-Owned Facility for Operational Savings

- Request: \$2,500,000
- Goal: To plan, design, renovate and furnish an existing state-owned building in Santa Fe to include building system upgrades, interior improvements, accessibility and safety and security modifications and the purchase of furnishings and equipment.
- Benefits:
 - ▣ Consolidate staff and costs, improve operational efficiency and better serve the public
 - ▣ Reconfigure office and common spaces
 - ▣ Update HVAC, electrical and IT systems
 - ▣ ADA accessibility
 - ▣ Energy efficiency