

ANNUAL FEE REPORT

July 1, 2013 through June 30, 2014

**NEW MEXICO ENVIRONMENT DEPARTMENT
HAZARDOUS WASTE BUREAU**

October 2014

**New Mexico Environment Department
Hazardous Waste Bureau**

Fee Collection during FY2014 (July 01, 2013 - June 30, 2014)

Under the provisions of 20.4.2.202 NMAC: "NMED shall review the amount of fees collected and the amount of money expended administering the Hazardous Waste Management Program for the prior state fiscal year and submit a report on its review to the Board. The report shall include for each facility the amount of fees collected, the number and types of permitting actions taken, submittals reviewed, a summary of the time required to conduct each review or permitting action, and an analysis of the cost of regulatory oversight."

HWB Annual Fees **	\$ 516,585.22
HWB Document Review Fees ***	\$ 714,897.12
WIPP Fee Agreement*	\$ 669,185.00
LANL Fee Agreement*	\$ 1,471,391.00
Total Fees Received	<u>\$ 3,372,058.34</u>

Note:

* Fee Agreement during FY2014. Fee letters state annual fee will be credited to supplemental fees if supplemental fees paid by due date.

**Does not include annual fees paid by facilities with supplemental fee agreements. All annual fees received by facilities under a supplemental fee agreement are credited to the agreement.

*** Includes permit renewals and late fees

Fees Received by Facility for FY2014

Permit Fees	Document Fees Received FY14	2014 Annual Fee	FY14 Supplemental Fee Agreement	Total Fees Received
Advance Chemical Treatment	\$ 500.00	\$ 2,000.00	\$ -	\$ 2,500.00
Cannon Air Force Base	\$ 49,250.00	\$ 38,250.00	\$ -	\$ 87,500.00
Fort Bliss	\$ 22,113.62	\$ 10,500.00	\$ -	\$ 32,613.62
Fort Wingate Depot Activity	\$ 25,000.00	\$ 72,750.00	\$ -	\$ 97,750.00
Holloman Air Force Base	\$ 107,500.00	\$ 51,500.00	\$ -	\$ 159,000.00
Kirtland Air Force Base	\$ 22,000.00	\$ 38,250.00	\$ -	\$ 60,250.00
Los Alamos National Laboratory *	\$ -	\$ -	\$ 1,471,391.00	\$ 1,471,391.00
Melrose Range	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00
NASA	\$ 63,500.00	\$ 54,500.00	\$ -	\$ 118,000.00
Navajo Refining Company	\$ 211,500.00	\$ 45,000.00	\$ -	\$ 256,500.00
PNM Person Generating Station	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Safety Klean Albuquerque	\$ 24,000.00	\$ 8,000.00	\$ -	\$ 32,000.00
Safety Klean Farmington	\$ 24,000.00	\$ 4,000.00	\$ -	\$ 28,000.00
Sandia National Laboratories	\$ 38,500.00	\$ 50,250.00	\$ -	\$ 88,750.00
Spartan Technologies	\$ -	\$ 9,500.00	\$ -	\$ 9,500.00
Transwestern Pipeline	\$ 7,500.00	\$ 4,000.00	\$ -	\$ 11,500.00
Triassic Park Disposal Facility	\$ -	\$ -	\$ -	\$ -
Waste Isolation Pilot Plant *	\$ -	\$ -	\$ 669,185.00	\$ 669,185.00
Western Refining Company - Bloomfield	\$ 19,000.00	\$ 22,500.00	\$ -	\$ 41,500.00
Western Refining Company - Gallup	\$ -	\$ 14,500.00	\$ -	\$ 14,500.00
White Sands Missile Range	\$ 100,533.50	\$ 81,835.22	\$ -	\$ 182,368.72
Totals	\$ 714,897.12	\$ 516,585.22	\$ 2,140,576.00	\$ 3,372,058.34

Note:

* Fee Agreement during FY2014. Fee letters state: Annual fee will be credited to supplemental fee agreement if paid by due date. All supplemental fees were paid on time, however, if annual fee is noted, then facility paid both supplemental and annual fee. Any annual fees or document review fees received by HWB from facilities under a fee agreement are credited to the facility during the following billing cycle unless invoice amount exceeds supplemental fee agreement amount. If invoice amounts exceed supplemental fee agreement amount then HWB does not credit facility in accordance with 74-4-4.2(K) NMAC

The following table provides a listing of the fees collected and the associated hours of staff during FY2014 for each facility. The Total Annual Fee Amount Received is the assessment of the annual fee based on unit types at the facility. The annual fees are to cover miscellaneous items, non-specific tasks, related to the facility such as meetings and site visits. Total Miscellaneous Hours are the hours associated to non-specific facility tasks. Total Amount Received is the amount for all fees collected under 20.4.2 NMAC which include annual and document review fees. Total Hours list the hours associated with the facility. The \$70.48 hourly rate is based on a formula relating to cost associated with staff and contractual support such as salaries, benefits, and operating costs (rent, phones, etc.). The hourly rate is multiplied by the hours to determine costs related to the facility in a given year.

FY14	Annual Fee Amount Received versus Miscellaneous Hours				Total Amount Received versus Total Hours			
	Annual Fee Amount Received	Total Miscellaneous Hours	Miscellaneous at \$70.48	Difference at \$70.48	Total Amount Received	Total Hours	Total at \$70.48	Difference at \$70.48
Advance Chemical Treatment/Rinchem								
FY14	\$ 2,000	41.00	\$ 2,890	\$ (890)	\$ 2,500	389.25	\$ 27,434	\$ (24,934)
Cannon Air Force Base								
FY14	\$ 38,250	260.25	\$ 18,342	\$ 19,908	\$ 87,500	876.25	\$ 61,758	\$ 25,742
Fort Bliss								
FY14	\$ 10,500	12.00	\$ 846	\$ 9,654	\$ 32,614	107.00	\$ 7,541	\$ 25,072
Fort Wingate Depot Activity								
FY14	\$ 72,750	198.50	\$ 13,990	\$ 58,760	\$ 97,750	1042.50	\$ 73,475	\$ 24,275
Holloman Air Force Base								
FY14	\$ 51,500	73.00	\$ 5,145	\$ 46,355	\$ 159,000	991.25	\$ 69,863	\$ 89,137
Kirtland Air Force Base								
FY14	\$ 38,250	1316.75	\$ 92,805	\$ (54,555)	\$ 60,250	2984.25	\$ 210,330	\$ (150,080)
Los Alamos National Laboratory								
FY14	\$ -	2736.25	\$ 192,851	\$ (192,851)	\$ 1,471,391	8052.25	\$ 567,523	\$ 903,868
Melrose Air Force Range								
FY14	\$ 5,250	2.00	\$ 141	\$ 5,109	\$ 5,250	3.00	\$ 211	\$ 5,039
NASA White Sands Test Facility								
FY14	\$ 54,500	8.25	\$ 581	\$ 53,919	\$ 118,000	636.50	\$ 44,861	\$ 73,139
Navajo Refining Company								
FY14	\$ 45,000	130.75	\$ 9,215	\$ 35,785	\$ 256,500	1174.50	\$ 82,779	\$ 173,721

FY14	Annual Fee Amount Received versus Miscellaneous Hours			Total Amount Received versus Total Hours				
	Annual Fee Amount Received	Total Miscellaneous Hours	Miscellaneous at \$70.48	Difference at \$70.48	Total Amount Received	Total Hours	Total at \$70.48	Difference at \$70.48
PNM Persons Generating Station								
FY14	\$ 4,000	0.75	\$ 53	\$ 3,947	\$ 4,000	35.25	\$ 2,484	\$ 1,516
Safety-Kleen Albuquerque								
FY14	\$ 8,000	0.00	\$ -	\$ 8,000	\$ 32,000	384.50	\$ 27,100	\$ 4,900
Safety-Kleen Farmington								
FY14	\$ 4,000	0.00	\$ -	\$ 4,000	\$ 28,000	0.00	\$ -	\$ 28,000
Sandia National Laboratories								
FY14	\$ 50,250	39.00	\$ 2,749	\$ 47,501	\$ 88,750	4726.75	\$ 333,141	\$ (244,391)
Spartan Technology								
FY14	\$ 9,500	3.00	\$ 211	\$ 9,289	\$ 9,500	89.00	\$ 6,273	\$ 3,227
Triassic Park Disposal Facility								
FY14	\$ -	0.00	\$ -	\$ -	\$ -	910.50	\$ 64,172	\$ (64,172)
Transwestern Pipeline								
FY14	\$ 4,000	32.25	\$ 2,273	\$ 1,727	\$ 11,500	122.75	\$ 8,651	\$ 2,849
Waste Isolation Pilot Plant								
FY14	\$ -	2833.42	\$ 199,699	\$ (199,699)	\$ 669,185	6972.42	\$ 491,416	\$ 177,769
Western Refining Company - Bloomfield								
FY14	\$ 22,500	4.50	\$ 317	\$ 22,183	\$ 41,500	154.33	\$ 10,877	\$ 30,623
Western Refining Company - Gallup								
FY14	\$ 14,500	83.50	\$ 5,885	\$ 8,615	\$ 14,500	298.00	\$ 21,003	\$ (6,503)
White Sands Missile Range								
FY14	\$ 81,835	79.50	\$ 5,603	\$ 76,232	\$ 182,369	2328.83	\$ 164,136	\$ 18,233
TOTALS								
FY14	\$ 516,585	7,855	\$ 553,597	\$ (37,012)	\$ 3,372,058	32,279	\$ 2,275,030	\$ 1,097,029

Number of documents and hours of review for FY2014

Document Type	n	Total Hours per Document Type for FY2014
ACA/ACM Completion Report	6	303.75
ACA/ACM Work Plan	4	62.75
Audit Review	15	1583.08
Certificate of Completion	5	19.00
Class 1 permit modification with prior approval	6	205.00
Class 1 Permit Modification without Prior Approval	13	356.50
Class 2 Permit Modification	4	264.25
Class 3 - Petition for CAC/NFA	11	876.75
Class 3 Permit Modification	9	3193.92
Closure Plan	6	1163.75
Closure Report	1	0.50
CMI Report	1	11.00
CMS Report/CME	4	191.25
Corrective Measures Evaluation Report	1	45.00
FFCO Administration	37	309.25
Interim Measures Monitoring Report	1	1.00
Interim Measures Report	1	1.00
Interim Measures Work Plan	12	848.25
Investigation Report (RFI Report)/Phase Report	47	2557.42
Investigation Report w/Risk Assessment	2	110.25
Investigation Work Plan (RFI Work Plan)	29	966.50
Monitoring Plan	15	1040.00
Operation and Maintenance Plan	1	26.25
Periodic Monitoring Report	84	1455.42
Permit	9	6204.75
Pilot/Aquifer Test Report	2	419.75
Pilot/Aquifer Test Work Plan	10	278.50
RCRA Facility Assessment (RFA) Report	3	139.00
Release Assessment/SWMU Assessment Report	8	166.00

**Number of documents under review and average time per document review for
FY2014**

Facility	Document under review during FY14	AVG Hours per document
ACT/RNCH	2	174.1
CAFB	11	56.0
FB	9	10.6
FWDA	23	36.7
HAFB	38	24.2
KAFB	35	47.6
LANL	136	39.1
MELR	1	1.0
NASA	20	31.4
NRC	17	61.4
PNM	1	34.5
SKAL	2	192.3
SNL	24	195.3
ST	1	86.0
TPDF	1	910.5
TWP	2	45.3
WIPP	7	327.8
WRB	7	21.4
WRG	7	30.6
WSMR	28	80.3

Notes:

A fee agreement was in place during FY14 with LANL and WIPP and the document review fees were credited against the fee agreement.

**New Mexico Environment Department
Hazardous Waste Bureau**

Fee Collection during FY2014 (July 01, 2013 - June 30, 2014)

Under the provisions of 20.4.3.800 (B) NMAC: "NMED shall prepare and submit to the Environmental Improvement Board a report describing the funds received pursuant to these regulations and the activities performed with the use of these funds."

HW Generator Fees	\$	341,354.77
Total Fees Received	\$	<u>341,354.77</u>

