

**TABLE 1**  
**Annual Fees**

Table 1 - Annual Fees

		34.00%	Old + Inflation	New Fee
Disposal	\$4,000	\$1,360.00	\$5,360.00	\$ 5,500.00
Treatment	\$3,000	\$1,020.00	\$4,020.00	\$ 4,000.00
Storage	\$2,000	\$680.00	\$2,680.00	\$ 3,000.00
Post Closure	\$4,000	\$1,360.00	\$5,360.00	\$ 5,500.00
Corrective Action Management (CAMU)	\$4,000	\$1,360.00	\$5,360.00	\$ 5,500.00
Temporary (TU)	\$3,000	\$1,020.00	\$4,020.00	\$ 4,000.00
Remedial Action Plan Unit	\$3,000	\$1,020.00	\$4,020.00	\$ 4,000.00
Corrective Action Only				
SWMU/AOC per Unit:	\$750			\$ 1,000.00
Corrective Action Complete with Controls per Unit	\$250			\$ 350.00

**TABLE 3**

**Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees**

<b>Table 3 - Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees</b>	
<b>Closure Plan - Land Disposal</b>	
Documents	3
Total Hours	354.75
Total Collected	\$80,000
Avg. Hours	118.25
Avg. Hrly Rate	\$225.51
Current review fee	\$20,000
2018 Hourly - Avg. Cost for Review	\$11,168
<b>New Proposed Fee</b>	<b>\$20,000</b>

<b>Table 3 - Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees</b>	
<b>Closure Plan - Surface Impoundment</b>	
Documents	4
Total Hours	994.25
Total Collected	\$35,000
Avg. Hours	248.56
Avg. Hrly Rate	\$35.20
Current review fee	\$10,000
2018 Hourly - Avg. Cost for Review	\$23,474
<b>New Proposed Fee</b>	<b>\$25,000</b>

<b>Table 3 - Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees</b>	
<b>Closure Plan - Subpart X</b>	
Documents	4
Total Hours	2126.50
Total Collected	\$40,000
Avg. Hours	531.63
Avg. Hrly Rate	\$18.81
Current review fee	\$10,000
2018 Hourly - Avg. Cost for Review	\$50,207
<b>New Proposed Fee</b>	<b>\$30,000</b>

<b>Table 3 - Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees</b>	
<b>Closure Plan - Storage</b>	
Documents	1
Total Hours	137.25
Total Collected	\$6,000
Avg. Hours	137.25
Avg. Hrly Rate	\$43.72
Current review fee	\$6,000
2018 Hourly - Avg. Cost for Review	\$12,962
<b>New Proposed Fee</b>	<b>\$12,000</b>

<b>Table 3 - Interim Status Closure Plan, Interim Status, Permitted Unit Closure Report Review Fees</b>	
<b>Closure Report</b>	
Documents	7
Total Hours	931.25
Total Collected	\$42,000
Avg. Hours	133.04
Avg. Hrly Rate	\$45.10
Current review fee	\$6,000
2018 Hourly - Avg. Cost for Review	\$12,564
<b>New Proposed Fee</b>	<b>\$13,000</b>

**TABLE 4**  
**Permit Modification Fees**

<b>Table 4 - Permit Modification Fees</b>	
<b>Class 1 (without prior approval)</b>	
Documents	111
Total Hours	2110.50
Total Collected	\$57,000
Avg. Hours	19.01
Avg. Hrly Rate	\$27.01
Current review fee	\$500
2018 Hourly - Avg. Cost for Review	\$1,796
<b>New Proposed Fee</b>	<b>\$1,800</b>

<b>Table 4 - Permit Modification Fees</b>	
<b>Class 1 (with prior approval)</b>	
Documents	47
Total Hours	3165.00
Total Collected	\$117,500
Avg. Hours	67.34
Avg. Hrly Rate	\$37.12
Current review fee	\$2,500
2018 Hourly - Avg. Cost for Review	\$6,360
<b>New Proposed Fee</b>	<b>\$6,500</b>

<b>Table 4 - Permit Modification Fees</b>	
<b>Class 2</b>	
Documents	19
Total Hours	6602.25
Total Collected	\$114,000
Avg. Hours	347.49
Avg. Hrly Rate	\$17.27
Current review fee	\$6,000
2018 Hourly - Avg. Cost for Review	\$32,817
<b>New Proposed Fee</b>	<b>\$30,000</b>

<b>Table 4 - Permit Modification Fees</b>	
<b>Class 3</b>	
Documents	7
Total Hours	7483.83
Total Collected	\$280,000
Avg. Hours	1069.12
Avg. Hrly Rate	\$37.41
Current review fee	\$40,000
2018 Hourly - Avg. Cost for Review	\$100,968
<b>New Proposed Fee</b>	<b>\$100,000</b>

<b>Table 4 - Permit Modification Fees</b>	
<b>Class 3 Petition for Corrective Action Complete Review/Petition for No Further Action</b>	
Documents	27
Total Hours	11294.75
Total Collected	\$224,500
Avg. Hours	418.32
Avg. Hrly Rate	\$19.88
Current review fee	\$7,000
2018 Hourly - Avg. Cost for Review	\$39,507
<b>New Proposed Fee</b>	<b>\$30,000</b>

**TABLE 5**  
**Corrective Action Submittal Review Fees**

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Accelerated Corrective Action Completion Report/ Accelerated Corrective Measures Completion Report</b>	
Documents	25
Total Hours	2909.75
Total Collected	\$150,000
Avg. Hours	116.39
Avg. Hrly Rate	\$51.55
Current review fee	\$5,000
2018 Hourly - Avg. Cost for Review	\$10,992
<b>New Proposed Fee</b>	<b>\$11,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Accelerated Corrective Action Work Plan/ Accelerated Corrective Measures Work Plan</b>	
Documents	22
Total Hours	2076.75
Total Collected	\$125,000
Avg. Hours	94.40
Avg. Hrly Rate	\$60.19
Current review fee	\$5,000
2018 Hourly - Avg. Cost for Review	\$8,915
<b>New Proposed Fee</b>	<b>\$9,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Certification of Completion</b>	
Documents	41
Total Hours	1333.75
Total Collected	\$173,000
Avg. Hours	32.53
Avg. Hrly Rate	\$129.71
Current review fee	\$500
2018 Hourly - Avg. Cost for Review	\$3,072
<b>New Proposed Fee</b>	<b>\$3,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Corrective Measures Implementation Report</b>	
Documents	2
Total Hours	178.25
Total Collected	\$28,000
Avg. Hours	89.13
Avg. Hrly Rate	\$157.08
Current review fee	\$12,000
2018 Hourly - Avg. Cost for Review	\$8,417
<b>New Proposed Fee</b>	<b>\$10,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Corrective Measures Implementation Work Plan</b>	
Documents	3
Total Hours	559.25
Total Collected	\$19,500
Avg. Hours	186.42
Avg. Hrly Rate	\$34.87
Current review fee	\$6,500
2018 Hourly - Avg. Cost for Review	\$17,605
<b>New Proposed Fee</b>	<b>\$18,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Corrective Measures Study Report/ CM Evaluation</b>	
Documents	6
Total Hours	3662.50
Total Collected	\$90,000
Avg. Hours	610.00
Avg. Hrly Rate	\$24.57
Current review fee	\$15,000
2018 Hourly - Avg. Cost for Review	\$57,648
<b>New Proposed Fee</b>	<b>\$30,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Corrective Measures Study Workplan/CM Evaluation Workplan</b>	
Documents	2
Total Hours	177.25
Total Collected	\$15,000
Avg. Hours	88.63
Avg. Hrly Rate	\$84.63
Current review fee	\$7,500
2018 Hourly - Avg. Cost for Review	\$8,370
<b>New Proposed Fee</b>	<b>\$8,500</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Interim Measures Report</b>	
Documents	27
Total Hours	2886.50
Total Collected	\$102,500
Avg. Hours	106.91
Avg. Hrly Rate	\$35.51
Current review fee	\$3,500
2018 Hourly - Avg. Cost for Review	\$10,096
<b>New Proposed Fee</b>	<b>\$10,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Interim Measures Work Plan</b>	
Documents	60
Total Hours	10952.75
Total Collected	\$149,000
Avg. Hours	182.55
Avg. Hrly Rate	\$13.60
Current review fee	\$5,000
2018 Hourly - Avg. Cost for Review	\$17,240
<b>New Proposed Fee</b>	<b>\$17,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Investigation Report (RFI Report)/Phase Report</b>	
Documents	132
Total Hours	25371.75
Total Collected	\$1,287,000
Avg. Hours	192.21
Avg. Hrly Rate	\$50.73
Current review fee	\$7,500
2018 Hourly - Avg. Cost for Review	\$18,152
<b>New Proposed Fee</b>	<b>\$18,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Investigation Report with Risk Assessment</b>	
Documents	42
Total Hours	8953.25
Total Collected	\$955,000
Avg. Hours	213.17
Avg. Hrly Rate	\$106.67
Current review fee	\$10,000
2018 Hourly - Avg. Cost for Review	\$20,132
<b>New Proposed Fee</b>	<b>\$20,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Investigation Work Plan (RFI Work Plan)</b>	
Documents	141
Total Hours	22972.50
Total Collected	\$1,808,000
Avg. Hours	162.93
Avg. Hrly Rate	\$78.70
Current review fee	\$10,000
2018 Hourly - Avg. Cost for Review	\$15,387
<b>New Proposed Fee</b>	<b>\$15,000</b>



<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Monitoring Plan</b>	
Documents	94
Total Hours	9645.75
Total Collected	\$239,000.00
Avg. Hours	102.61
Avg. Hrly Rate	\$24.78
Current review fee	\$2,500
2018 Hourly - Avg. Cost for Review	\$9,691
<b>New Proposed Fee</b>	<b>\$10,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Investigation Work Plan (RFI Work Plan)</b>	
Documents	4
Total Hours	98.00
Total Collected	\$22,000
Avg. Hours	24.50
Avg. Hrly Rate	\$224.49
Current review fee	\$5,000
2018 Hourly - Avg. Cost for Review	\$2,314
<b>New Proposed Fee</b>	<b>\$2,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Operation and Maintenance Plan</b>	
Documents	10
Total Hours	962.25
Total Collected	\$25,000
Avg. Hours	96.23
Avg. Hrly Rate	\$25.98
Current review fee	\$2,500
2018 Hourly - Avg. Cost for Review	\$9,087
<b>New Proposed Fee</b>	<b>\$9,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Periodic Monitoring Report</b>	
Documents	505
Total Hours	24693.58
Total Collected	\$1,074,000
Avg. Hours	48.90
Avg. Hrly Rate	\$43.49
Current review fee	\$2,000
2018 Hourly - Avg. Cost for Review	\$4,618
<b>New Proposed Fee</b>	<b>\$5,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Pilot/Aquifer Test Report</b>	
Documents	11
Total Hours	1529.25
Total Collected	\$16,500
Avg. Hours	139.02
Avg. Hrly Rate	\$10.79
Current review fee	\$1,000
2018 Hourly - Avg. Cost for Review	\$13,129
<b>New Proposed Fee</b>	<b>\$10,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Pilot/Aquifer Test Work Plan</b>	
Documents	30
Total Hours	2160.00
Total Collected	\$36,000
Avg. Hours	72.00
Avg. Hrly Rate	\$16.67
Current review fee	\$1,000
2018 Hourly - Avg. Cost for Review	\$6,800
<b>New Proposed Fee</b>	<b>\$7,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>RCRA Facility Assessment (RFA) Report</b>	
Documents	4
Total Hours	620.00
Total Collected	\$22,000
Avg. Hours	155.00
Avg. Hrly Rate	\$35.48
Current review fee	\$3,500
2018 Hourly - Avg. Cost for Review	\$14,638
<b>New Proposed Fee</b>	<b>\$14,500</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Release Assessment/SWMU Assessment Report</b>	
Documents	40
Total Hours	3603.50
Total Collected	\$185,500
Avg. Hours	90.09
Avg. Hrly Rate	\$51.48
Current review fee	\$3,500
2018 Hourly - Avg. Cost for Review	\$8,508
<b>New Proposed Fee</b>	<b>\$8,500</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Remedy Completion Report</b>	
Documents	6
Total Hours	540.00
Total Collected	\$30,000
Avg. Hours	90.00
Avg. Hrly Rate	\$55.56
Current review fee	\$4,500
2018 Hourly - Avg. Cost for Review	\$8,500
<b>New Proposed Fee</b>	<b>\$8,500</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Risk Evaluation/Risk Assessment Report</b>	
Documents	14
Total Hours	2077.00
Total Collected	\$127,000
Avg. Hours	148.36
Avg. Hrly Rate	\$61.15
Current review fee	\$6,000
2018 Hourly - Avg. Cost for Review	\$14,011
<b>New Proposed Fee</b>	<b>\$14,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Status Report</b>	
Documents	117
Total Hours	10042.00
Total Collected	\$290,000
Avg. Hours	85.83
Avg. Hrly Rate	\$28.88
Current review fee	\$2,000
2018 Hourly - Avg. Cost for Review	\$8,106
<b>New Proposed Fee</b>	<b>\$8,000</b>

<b>Table 5 - Corrective Action Submittal Review Fees</b>	
<b>Well Completion Report /per well</b>	
Documents	78
Total Hours	2451.00
Total Collected	\$39,000
Avg. Hours	31.42
Avg. Hrly Rate	\$15.91
Current review fee	\$500
2018 Hourly - Avg. Cost for Review	\$2,968
<b>New Proposed Fee</b>	<b>\$3,000</b>

**TABLE 6**  
**Land Disposal, Audit Review and Other Fees**

<b>Table 6</b>	
<b>Audit Review</b>	
Documents	95
Total Hours	13801.25
Total Collected	\$1,900,000
Avg. Hours	145.28
Avg. Hrly Rate	\$137.67
Current review fee	\$20,000
2018 Hourly - Avg. Cost for Review	\$13,720
<b>New Proposed Fee</b>	<b>\$30,000</b>
Total Audit Cost	\$13,720
Contractor Support	\$13,458
Total Cost	\$27,178

<b>Table 6 - Land Disposal, Audit Review and Other Fees</b>	
<b>FFCO Administration</b>	
Documents	154
Total Hours	3313.33
Total Collected	\$77,000
Avg. Hours	21.52
Avg. Hrly Rate	\$23.24
Current review fee	\$500
2018 Hourly - Avg. Cost for Review	\$2,032
<b>New Proposed Fee</b>	<b>\$2,000</b>