Petroleum Storage Tank

Committee Meeting

June 11, 2010

BILL RICHARDSON
Governor

DIANE DENISH
Lieutenant Governor

NEW MEXICO ENVIRONMENT DEPARTMENT

Petroleum Storage Tank Bureau

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RON CURRY
Secretary

JIM NORTON
Director

AGENDA
STORAGE TANK COMMITTEE MEETING
Friday, June 11, 2010
10:00 AM – 12:00 PM
Toney Anaya Building
Rio Grande Room, Second Floor
2550 Cerillos Rd, Santa Fe, New Mexico 87504

The following items are for discussion and possible action:

Item # 1	Roll Call
Item # 2	Approval of the Agenda
Item # 3	Approval of April 7, 2010 Meeting Minutes
Item # 4	Update of Corrective Action Fund: Marlene Cordova – 15 minutes
Item # 5	Update on Remedial Action Sites: Joyce Shearer – 15 minutes Update on Love's #257 in Milan
Item # 6	Update on Prevention and Inspection Program: Kal Martin – 15 minutes
Item # 7	Update on Tank Fees, Rule Revisions and Operator Training: Jennifer Pruett – 15 minutes
Item # 8	Other Business
Item # 9	Next Meeting – TBA
Item # 10	Adjournment

Corrective Action Fund Update
March 2010

	Beginning Cash	Additions to Cash		Deductions to Cash		Ending Cash
February Ending Cash	11,909,081	PPL Fee^	$ 1,391,988	Payments	$ (1,085,867)	
Cash ZBA				Operating Transfers*	$ -	
TOTALS	$ 11,909,081		$ 1,391,988		$ (1,085,867)	$ 12,215,201

$ 1,000,000 (Reserve)
$9,454,070 (Workplan Liabilities)
$ 1,761,131 (Unobligated)

^7-13A-3(C)(4) NMSA 1978 or $150/load
^^Reserve in 20 NMAC 5.15.1505
^^^as described in Section 7-13A-3(E) NMSA 1978

*Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget
* Operating transfer taken out in February

Monthly Activity
FY10 Workplan Approval

Month	# of	State Lead	# of	Resp. Party	SLAddenda	RPAddenda
July-09	4	$985,198	32	$601,890	$0	$30
August-09	11	$677,960	18	$162,503	$196	$35
September-09	21	$1,152,606	45	$892,322	$169	$2
October-09	12	$459,002	13	$218,745	$77	$172
November-09	8	$1,231,369	17	$606,583	$306	$4
December-09	13	$317,294	15	$168,015	$20	$94
January-10	7	$67,138	28	$542,591	$7	$116
February-10	3	$104,595	22	$737,902	$7	$9
March-10	13	$3,181,184	18	$443,219	$2	$5
Y-T-D Total	92	$8,176,346	208	$4,373,769	$785	$467

Payments
SL $ 426,539
RP $ 659,328

Y-T-D 10 Payments
$5,303,941
$4,475,995
$9,779,936

Yearly Activity Comparison

	Y-T-D FY10 Workplan Approvals	Y-T-D
SL	$8,177,130	
RP	$4,374,236	$12,551,367
	Y-T-D FY09 Workplan Approvals	
SL	$ 4,144,756	
RP	$ 6,278,608	$10,423,364
	Y-T-D FY08 Workplan Approvals	
SL	$ 1,442,993	
RP	$ 6,087,876	$ 7,530,869

Y-T-D 09 Payments	Y-T-D 08 Payments
$ 2,410,413	$ 1,563,320
$ 5,619,559	$ 8,744,292
$ 8,029,972	$10,307,612

Corrective Action Fund Update
March 2010

	Fiscal Year 10 Monthly Trends												
	July-09	August-09	September-09	October-09	November-09	December-09	January-10	February-10	March-10	April-10	May-10	June-10	TOTAL
PPL Applicable Fees	$ 1,561,207	$ 1,636,801	$ 1,589,767	$ 1,456,042	$ 1,648,940	$ 1,411,471	$ 1,487,929	$ 1,391,988	$1,281,793				$ 13,465,937
PPL Posted Fees	$ 1,513,953	$ 1,561,207	$ 1,636,801	$ 1,589,767	$ 1,456,042	$ 1,648,940	$ 1,411,471	$ 1,487,929	$1,391,988				$ 13,698,097
Operating Transfers*	$ 750,258	$ 750,258	$ 1,500,517	$ 750,258	$ -	$ 1,500,517	$ -	$ 1,500,517	$ -				$ 6,752,324
Cash ZBA	$ 3,802	$ -	$ -	$ -	$ -		$ -		$ -				$ 3,802
Other Deposits	$ -	$ -	$ -	$ -	$ -		$ -	$ 582,328	$ -				$ 582,328

FY08 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-6B-7 NMSA 1978, is $19,440,796

*$750,258 is the 1/12th budget transfer from the CAF to the Department's Operating Fund for FY10 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
April 2010

	Beginning Cash	Additions to Cash		Deductions to Cash		Ending Cash
March Ending Cash	12,215,201	PPL Fee[A]	$ 1,281,793	Payments	$ (739,843)	
Cash ZBA		[*]	$ 7,691			
				Operating Transfers[*]	$ (750,258)	
TOTALS	$12,215,201		$ 1,289,484		$ (1,490,101)	$ 12,014,583

$ 1,000,000 (Reserve)
$ 9,210,951 (Workplan Liabilities)
$ 1,803,632 (Unobligated)

[A]7-13A-3(C)(4) NMSA 1978 or $150/load
[AA]Reserve in 20 NMAC 5.15.1505
[AAA]as described in Section 7-13A-3(E) NMSA 1978

[*]Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget
Refund from two contractors for overpayment

Monthly Activity
FY10 Workplan Approval

Month	# of	State Lead	# of	Resp. Party	SLAddenda	RPAddenda
July-09	4	$985,198	32	$601,890	$0	$30
August-09	11	$677,960	18	$162,503	$196	$35
September-09	21	$1,152,606	45	$892,322	$169	$2
October-09	12	$459,002	13	$218,745	$77	$172
November-09	8	$1,231,369	17	$606,583	$306	$4
December-09	13	$317,294	15	$168,015	$20	$94
January-10	7	$67,138	28	$542,591	$7	$116
February-10	3	$104,595	22	$737,902	$7	$9
March-10	13	$3,181,184	18	$443,219	$2	$5
April-10	3	$297,556	13	$377,014	$1	$4
Y-T-D Total	95	$8,473,902	221	$4,750,783	$786	$471

SL Payments $ 441,131
RP Payments $ 298,712

Yearly Activity Comparison

	Y-T-D FY10 Workplan Approvals	Y-T-D
SL	$8,474,688	
RP	$4,751,255	$ 13,225,943
	Y-T-D FY09 Workplan Approvals	
SL	$ 5,156,969	
RP	$ 6,623,257	$ 11,780,226
	Y-T-D FY08 Workplan Approvals	
SL	$ 2,127,688	
RP	$ 6,497,847	$ 8,625,535

Y-T-D 10 Payments	Y-T-D 09 Payments	Y-T-D 08 Payments
$5,745,072	$ 2,617,516	$ 1,802,954
$4,774,707	$ 6,176,752	$ 9,617,965
$10,519,779	$ 8,794,268	$ 11,420,919

Corrective Action Fund Update
April 2010

	Fiscal Year 10 Monthly Trends												
	July-09	August-09	September-09	October-09	November-09	December-09	January-10	February-10	March-10	April-10	May-10	June-10	TOTAL
PPL Applicable Fees	$1,561,207	$ 1,636,801	$ 1,589,767	$ 1,456,042	$ 1,648,940	$ 1,411,471	$1,487,929	$ 1,391,988	$1,281,793	$ 1,672,439			$ 15,138,377
PPL Posted Fees	$1,513,953	$ 1,561,207	$ 1,636,801	$ 1,589,767	$ 1,456,042	$ 1,648,940	$1,411,471	$ 1,487,929	$1,391,988	$ 1,281,793			$ 14,979,890
Operating Transfers*	$ 750,258	$ 750,258	$ 1,500,517	$ 750,258	$ -	$ 1,500,517	$ -	$ 1,500,517	$ -	$ 750,258			
Cash ZBA	$ 3,802	$ -	$ -	$ -	$ -		$ -		$ -	$ 7,691			$ 7,502,582
Other Deposits	$ -	$ -	$ -	$ -	$ -		$ -	$ 582,328	$ -				$ 11,493
													$ 582,328

FY08 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-6B-7 NMSA 1978, is $19,440,796

*$750,258 is the 1/12th budget transfer from the CAF to the Department's Operating Fund for FY10 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

MARCH 2010 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Canon Lumber	Canon	Ph 5	27211	2272	15635	$ 10,164.94	03/02/10	BF
McCasland Chevrolet Site	Belen	Ph 5	29311	227	15636	$ 30,138.75	03/02/10	PdG
Sunshine Service Station	Ribera	Ph 3	30829	3555	15637	$ 27,928.97	03/02/10	GB
Burn Construction Co.	Las Cruces	MSA	54389	4545	15638	$ 4,150.00	03/03/10	CH
Allsups # 132	Carrizozo	Ph 5	26532	3240	15642	$ 6,671.88	03/10/10	LG
C & S Inc. Bulk Plant	Portales	Ph 1	1013	3532	15645	$ 7,391.56	03/10/10	DRR
Cordova Feed and Tack	San Ysidro	Ph 5	27525	1158	15640	$ 40,564.40	03/10/10	DB
SunDial Deli-Mart #3	Bloomfield	MSA	30823	1536	15641	$ 80,978.89	03/10/10	TL
The Spot	Las Cruces	Ph 1	31085	2877	15639	$ 9,320.00	03/09/10	CH
Speedys	Las Cruces	Ph 1	29122	3554	15644	$ 4,450.00	03/10/10	CH
Allsups # 1128	Carlsbad	Ph 1	856	3693	15643	$ 3,118.00	03/10/10	DRR
Rio Pecos Texaco	Encino	Ph 2	30253	834	15646	$ 16,185.00	03/11/10	TL
Mustang #7214	Bloomfield	Ph 1	31822	4471	15647	$ 55,023.15	03/11/10	BF
NMDoT Tucumcari Patrol Yard	Tucumcari	Ph 1	31249	738	15649	$ 9,031.74	03/16/10	LG
Abandoned Station	San Ysidro	Ph 1	26361	3186	15648	$ 22,234.28	03/11/10	DB
Gascard 1 Site	Albuquerque	Ph 5	1279	3368	15651	$ 52,038.00	03/22/10	TL
Gascard 1 site	Albuquerque	Ph 4	1279	3368	15650	$ 63,829.00	03/11/10	TL
COUNT:	17				Subtotal	$ 443,218.56		

March 2010 RP ADDENDUMS

Facility Name		Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Wilfred Padillia Fina	Santa Fe	Ph 1	29836	4438	15396	$ 4.78	03/22/10	GB
COUNT	1				Subtotal	$ 4.78		
			GRAND TOTAL			$ 443,223.34		

MARCH 2010 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Mike's Auto Detail	Belen	Ph 4	29415	4019	3458	$21,362.50	03/02/10	PdG
Santa Fe County Judicial Complex	Santa Fe	Ph 3	53763	4597	3460	$178,475.82	03/08/10	SvG
Santa Fe County Judicial Complex	Santa Fe	Ph 3	53763	4597	3461	$41,084.49	03/09/10	SvG
Mike's Auto Detail	Belen	Ph 4	29415	4019	3463	$244,995.82	03/11/10	PdG
Grants Triple Site- Gil's Shell Site	Grants	Ph 5	28379	380	3464	$7,780.43	03/16/10	ML
Former Grants Maverik Country Store	Grants	Ph 5	29299	907	3465	$321,829.92	03/16/10	ML
Santa Fe County Judicial Complex	Santa Fe	Ph 4	53763	4597	3470	$1,531,316.00	03/16/10	SvG
SF County Judicial Complex	Santa Fe	Ph 4	53763	4597	3470	$4,070.94	3/19/2010	SvG
Grants Triple Site- Cibola Chevron	Grants	Ph 5	27360	341	3466	$685,041.38	03/16/10	ML
210 and 218 Montezuma Ave	Santa Fe	Ph 3	47997	3604	3426	$113,669.26	3/19/2010	SvG
Santa Fe County Judicial Complex	Santa Fe	Ph 4	53763	4597	3470	$31,557.25	3/26/2010	SvG
COUNT:	11							
					Subtotal	$ 3,181,183.81		

March 2010 SL ADDENDUMS

Facility Name			Facility #	SID #	WPID #	Approved Amount	Date	PM
Indian Hills/Canyon Auto	Tijeras	Ph 4	28654	611	3400	$ 1.19	03/16/10	SR
Indian Hills/Canyon Auto	Tijeras	Ph 4	28654	611	3400	$ 1.19	03/23/10	BF
COUNT:	2							
					Subtotal	$ 2.38		
			GRAND TOTAL			**$ 3,181,186.19**		

March 2010 ARRA WORKPLANS								
Facility Name	**Location**	**Phase**	**Facility #**	**SID #**	**WPID #**	**Approved Amount**	**Date**	**PM**
Herrera Bus Site	Albuquerque	Ph 5	28514	370	3459	$14,541.21	3/10/2010	DB
S & L Service Station Site	Belen	Ph 1	30370	1194	3467	$17,336.46	3/16/2010	PdG
S & L Service Station Site	Belen	Ph 5	30370	1194	3469	$67,095.62	3/16/2010	PdG
S & L Service Station Site	Belen	Ph 4	30370	1194	3471	$120,471.76	3/16/2010	PdG
S & L Service Station Site	Belen	Ph 3	30370	1194	3468	$17,817.04	3/16/2010	PdG
Bell Gas	T or C	Ph 5	1830	367	3472	$7,147.07	3/22/2010	CH
Brewer Self Serve # 3	Roswell	Ph 5	1750	171	3473	$5,927.29	3/24/2010	DRR
Roswell GasCard	Roswell	Ph 1	1549	394	3475	$14,637.60	3/29/2010	DRR
Circle K # 469	Aztec	Ph 1	1095	2087	3474	$19,337.93	3/29/2010	DB
Bernalillo County Yard	Albuquerque	Ph 5	970	67	3476	$6,984.28	3/29/2010	JM
Hall's Well State Lead Site	San Jon	Ph 1	28453	903	3477	$17,716.67	3/30/2010	GB
COUNT:	11							
					Subtotal	$309,012.93		

APRIL 2010 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Pat's Service Station	Mosquero	Ph 1	29879	3258	15653	$ 20,614.80	04/07/10	SvG
Fina 1A	Hobbs	Ph 5	1240	3308	15515	$ 13,210.97	04/05/10	TCS
Triangle Truck Stop	Deming	Ph 4	31200	3401	15450	$ 3,930.53	04/05/10	DU
Save Gas # 3	Deming	Ph 4	27658	4089	15451	$ 11,791.61	04/05/10	DU
La Mesa Mercantile	La Mesa	Ph 1	28997	2419	15654	$ 4,800.00	04/07/10	CH
Love's # 257	Milan	Ph 2	29168	4591	15656	$ 56,968.22	04/19/10	DB
A' s 7- 11 Mini Mart	Fairview	Ph 1	26333	4043	15657	$ 29,569.25	04/20/10	GB
Love's # 257	Milan	Ph 2	29168	4591	15655	$ 218,376.90	04/19/10	DB
Canoncito Grocery	Canoncito	Ph 1	1018	2284	15611	$ 1,938.30	04/26/10	TL
Holiday Chevron	Tucumcari	MSA	1407	4585	15630	$ 4,265.00	04/27/10	JS
Firestone Store 44C2	Roswell	Ph 1	28048	177	14901	$ 4,590.78	04/15/10	LG/MC
Sierra Ice & water Petroleum Release	Las Cruces	Ph 3	30604	1185	15652	$ 6,957.50	04/06/10	CH
COUNT	12				Subtotal	$ 377,013.86		

APRIL 2010 RP ADDENDUMS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
MidWay Chevron	Sapello	Ph 5	29408	2964	15390	$ 4.37	04/16/10	PdG
COUNT:	1				Subtotal	$ 4.37		
			GRAND TOTAL			$ 377,018.23		

APRIL 2010 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Santa Fe County Judicial Complex	Santa Fe	Ph 4	53763	4597	3480	$ 291,233.92	04/22/10	SvG	10-667-3000-0006
Yale Auto Sales	Albuquerque	Ph 5	1361	678	3344	$ 6,322.50	04/13/10	BF	09-667-3000-0003
COUNT	2				Subtotal	$ 297,556.42			

APRIL 2010 SL ADDENDUMS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Indian Hills/Canyon Auto	Tijeras	Ph 4	28654	611	3400-11	$ 1.19	04/15/10	BF	09-667-3000-0004
					Subtotal	$ 1.19			
COUNT	1		GRAND TOTAL			$ 297,557.61			

April 2010 ARRA WORKPLANS									
Facility Name	**Location**	**Phase**	**Facility #**	**SID #**	**WPID #**	**Approved Amount**	**Date**	**PM**	**Contract #**
Barelas Bridge Site	Albuquerque	Ph 5	29854	54	3479	$2,000.00	4/21/2010	DB	10/667/3000/0012
Gold West Fuel Depot	Vado	Ph 1	28353	2797	3478	$11,524.51	4/16/2010	CH	10-667-300-0012
COUNT:	2								
					Subtotal	$13,524.51			