

Petroleum Storage Tank

Committee Meeting

September 25, 2008

Public Handouts

Corrective Action Fund Update **July 2008**

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
June Ending Cash	14,069,434	PPL Fee [▲] \$ 1,567,983	Payments \$ (814,313)	
Cash ZBA		\$ 1,901	Operating Transfers* \$ (737,117)	
TOTALS	\$ 14,069,434	\$ 1,569,884	\$ (1,551,430)	\$ 14,087,888

\$ 1,000,000 (Reserve)
10,233,518 (Workplan Liabilities)
\$ 2,854,370 (Unobligated)

[▲]7-13A-3(C)(4) NMSA 1978 or \$150/load
^{▲▲}Reserve in 20 NMAG 5.15.1505
^{▲▲▲}as described in Section 7-13A-3(E) NMSA 1978

*Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget

Month	# of	State Lead	Monthly Activity		SLAddenda	RPAddenda	Yearly Activity Comparison	
			FY09 Workplan Approval	Resp. Party			Y-T-D FY09	Y-T-D
July-08	7	\$465,602	16	\$803,505	\$0	\$4	Y-T-D FY09 Workplan Approvals	Y-T-D
August-08							Y-T-D FY09 \$465,602	
September-08							Y-T-D FY09 \$803,510	\$1,269,111
October-08							Y-T-D FY08 Workplan Approvals	
November-08							Y-T-D FY08 \$ 358,979	
December-08							Y-T-D FY08 \$ 391,150	\$ 750,129
January-09							Y-T-D FY07 Workplan Approvals	
February-09							Y-T-D FY07 \$ 115,137	
March-09							Y-T-D FY07 \$ 605,639	\$ 720,776
April-09							SL	
May-09							RP	
June-09								
Y-T-D Total	7	\$465,602	16	\$803,505	\$0	\$4	Y-T-D 09 Payments	Y-T-D 07 Payments
SL		\$469,779					\$ 296,994	-
RP		\$344,534					\$ 1,291,465	-
							\$ 1,588,459	-
							\$ -	-

FY09 HB19 Operating Budget

P-code	Department Chartfield	Sub Account	Corrective Action Fund (CAF) Expenditures	CAF Operating Budget FY09	%
P567	1220000000	OGC9900	Office of General Counsel legal support to address water needs	86,400	2%
			Program Total	86,400	2%
P568	2010000000	DIR9901	Directors Office - IT Support	96,900	2%
P568	2040000000	ENV00105	RCRA Grant matching federal funds	203,400	4%
P568	2030000000	GWB9901	GWB Inspection & Enforcement	839,200	15%
P568	2060000000	SWQ9901	Surface Water Bureau NPDES	330,800	6%
P568	2060000000	SWQ9902	Surface Water Bureau Operator Certification	188,100	3%
			Program Total	1,658,400	29%
P569	3030000000	EHB0000	EHB Special Funds	56,100	1%
P569	3050000000	DO10000	District 1 Water Protection	182,000	3%
P569	3060000000	DO20000	District 2 Water Protection	204,500	4%
P569	3070000000	DO30000	District 3 Water Protection	226,700	4%
P569	3080000000	DO40000	District 4 Water Protection	169,600	3%
P569	3030000000	DO50000	District 5 Water Protection	134,500	2%
			Program Total	973,400	17%
P570	4030000000	ENV00101	OSHA Statistics Grant	188,100	3%
P570	4040000000	ENV00094	Air Quality Air Monitoring Grant	177,300	3%
P570	4050000000	SWB9900	Solid Waste Bureau Water Protection	637,200	11%
			Program Total	1,002,600	17%
P774	5000000000	DWB9900	Drinking Water Bureau Water Protection	358,300	6%
P774	5000000000	ENV00110	Drinking Water PWSS	271,300	5%
P774	5030000000	CPB9900	Construction Program Bureau oversight of water and waste water projects	1,409,400	24%
			Program Total	2,039,000	35%
			Grand Total HB19	5,759,800	100%

Petroleum Storage Tank Bureau Operations

P570	4010000000	EPD0000	EPD Director's Office	54,500	
P570	4060000000	ENV00098	Petroleum Storage Tank Bureau UST Grant	86,400	
P570	4060000000	ENV00099	Petroleum Storage Tank Bureau LUST Grant	37,500	
P570	4060000000	ENV00100	Petroleum Storage Tank Bureau GIS Grant	43,100	
P570	4060000000	PST9900	Petroleum Storage Tank Fund 990 Admin	2,864,100	
			Total	3,085,600	-
Total CAF Budgeted for FY2009				\$ 8,845,400	

FY07 Distributions to Fund 990 ^a	\$ 19,199,372	
HB19 Budgeted 30% Available	\$ 5,759,812	
Total HB 19 Budget	\$ 5,759,800	
Difference	\$ 12	

^a. Distributions to Fund 990 for the period of July 1, 2006 through June 30, 2007.

Corrective Action Fund Update
August 2008

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
July Ending Cash	14,087,888	PPL Fee [▲] \$ 1,612,312	Payments \$ (1,527,512)	
Cash ZBA		\$ 1,901	Operating Transfers * \$ (737,117)	
TOTALS	\$ 14,087,888	\$ 1,614,213	\$ (2,264,629)	\$13,437,473

\$ 1,000,000 (Reserve)
9,324,686 (Workplan Liabilities)
\$ 3,112,787 (Unobligated)

▲ 7-13A-3(C)(4) NMSA 1978 or \$150/load
▲▲ Reserve in 20 NMAC 5.15.1505
▲▲▲ as described in Section 7-13A-3(E) NMSA 1978

* Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget

Month	# of	State Lead	Monthly Activity			SLAddenda	RPAddenda	Yearly Activity Comparison		
			FY09 Workplan Approval	# of	Resp. Party			Y-T-D FY09	Y-T-D	
July-08	7	\$465,602	16	\$803,505	\$0	\$4	Workplan Approvals			
August-08	5	\$412,005	23	\$547,417	\$0	\$0	\$877,607			
September-08							SL			
October-08							RP			
November-08							Y-T-D FY08		\$2,228,533	
December-08							Workplan Approvals			
January-09							SL			
February-09							RP			
March-09							Y-T-D FY07		\$1,341,525	
April-09							Workplan Approvals			
May-09							SL			
June-09							RP			
Y-T-D Total	12	\$877,607	39	\$1,350,922	\$0	\$4	Y-T-D 09		\$2,076,126	
		Payments					Y-T-D 08			
SL		\$610,259					Payments			
RP		\$917,253					Y-T-D 07			
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a. Distributions to Fund 990 for the period of July 1, 2006 through June 30, 2007.

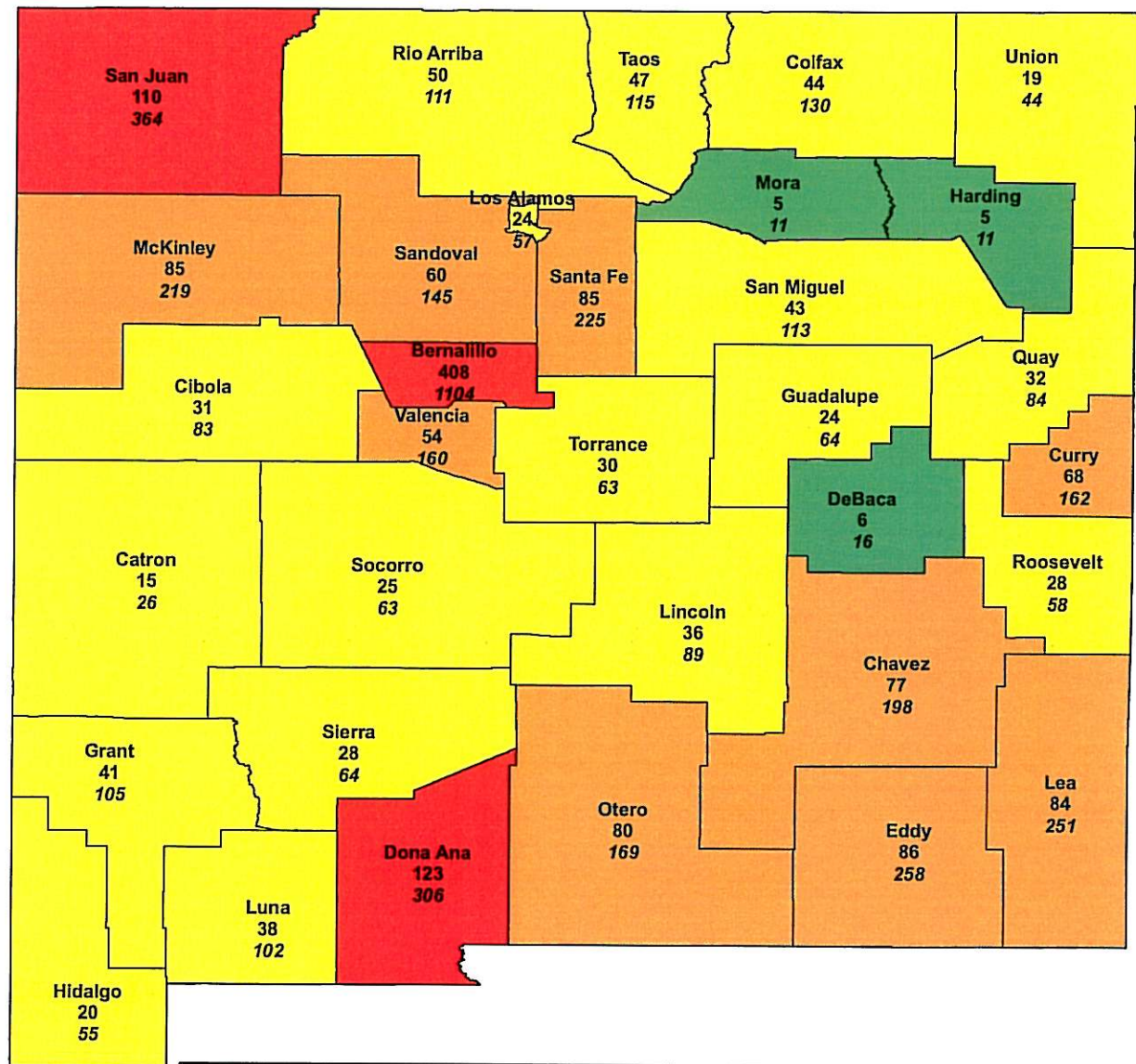
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Petroleum Storage Tank Facilities



Legend

- Active Facilities ≤ 10
- Active Facilities > 10 & ≤ 50
- Active Facilities > 50 & ≤ 100
- Active Facilities > 100

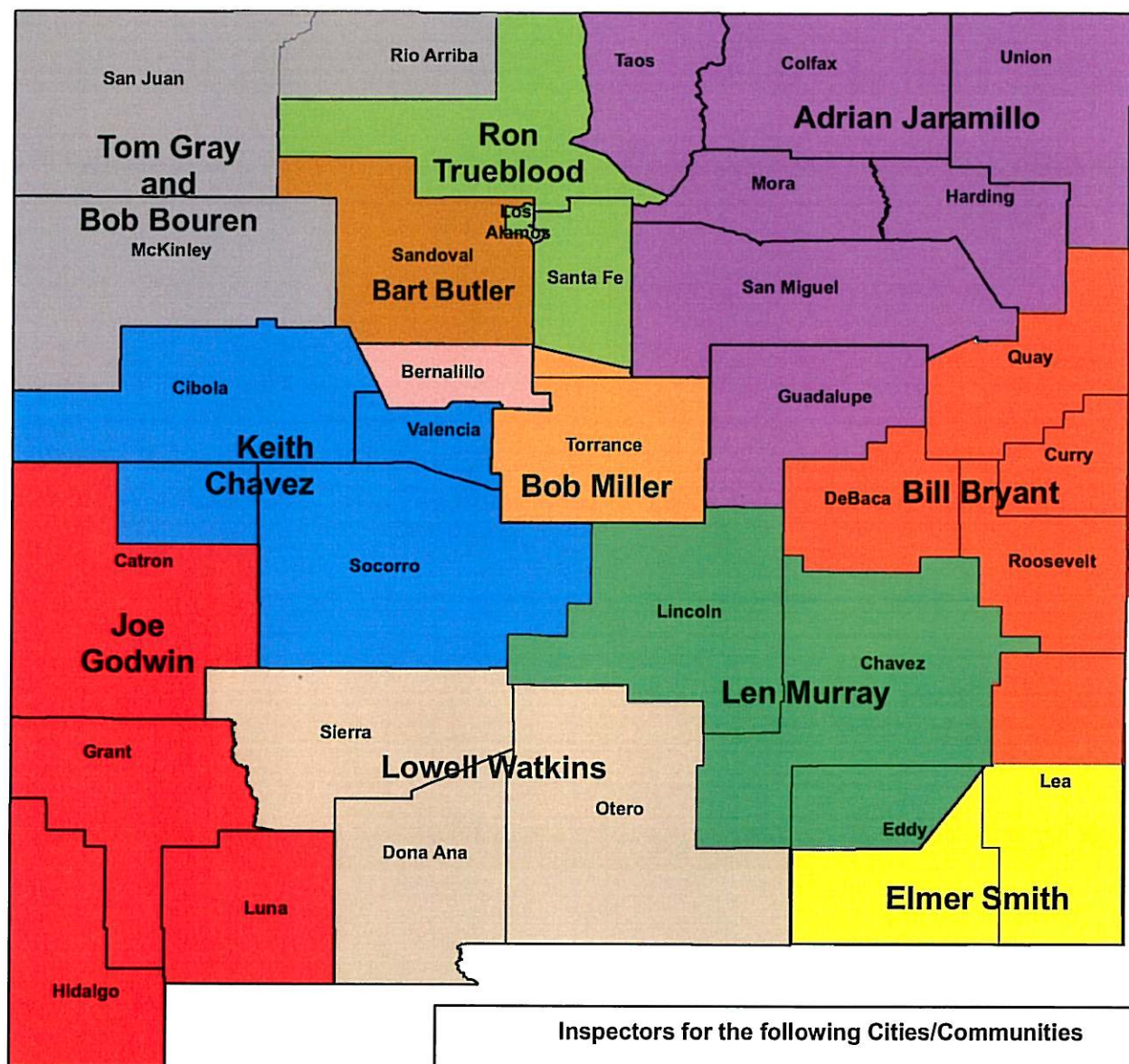
Facilities on Indian Land not Included

12 - Active Storage Tank Facilities
24 - Active Tanks



New Mexico Environment Department
Petroleum Storage Tank Bureau
September 2008

New Mexico Environment Department Districts Tank Inspector Districts



Inspectors for the following Cities/Communities

Bernalillo County: Dan Lopez, Bob Miller,
Keith Chavez, and Bart Butler
Gallup: Tom Gray and Bob Bouren
Las Cruces: Joe Godwin and Lowell Watkins
Edgewood: Bob Miller



New Mexico Environment Department
Petroleum Storage Tank Bureau

August 2008